

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Revenue and Foreign Grants				
Revenues (Statement I)	5,41,000	4,78,000	5,00,000	3,66,658
Tax Revenue	4,95,000	4,29,000	4,50,000	3,27,725
NBR Tax Revenue	4,80,000	4,10,000	4,30,000	3,19,731
Non-NBR Tax Revenue	15,000	19,000	20,000	7,994
Non-Tax Revenue	46,000	49,000	50,000	38,933
Foreign Grants/1 (Statement V)	4,400	3,500	3,900	2,752
Total :	5,45,400	4,81,500	5,03,900	3,69,410
Expenditure				
Operating Expenditure	5,06,971	4,53,228	4,75,281	3,69,864
Recurrent Expenditure (Statement III)	4,68,983	4,34,057	4,36,247	3,57,098
of which Interest	1,12,655	1,05,300	93,531	92,107
Domestic Interest	93,000	89,500	82,000	82,670
Foreign Interest	20,500	15,800	12,376	9,437
Capital Expenditure/2 (Statement IV)	37,989	19,170	39,034	12,766
Net Outlay for Food Account Operation (Statement VIII)	119	- 1,234	502	1,013
Loans & Advances (Net)/3 (Statement VIA)	8,457	2,417	8,420	- 2,178
Development Expenditure	2,81,453	2,60,007	2,77,582	2,05,158
Scheme/4 (Statement X)	5,943	4,378	3,768	4,568
Non-ADP Special Project (Statement VIA)	7,627	7,853	7,986	5,795
Annual Development Programme/5 (Statement IX)	2,65,000	2,45,000	2,63,000	1,91,927
Non-ADP FFW and Transfer/6 (Statement X)	2,884	2,775	2,828	2,868
Total - Expenditure :	7,97,000	7,14,418	7,61,785	5,73,857
Overall Deficit (Including Grants) :	- 2,51,600	- 2,32,918	- 2,57,885	- 2,04,447
(In percent of GDP) :	- 4.5	- 4.6	- 5.2	- 4.6
Overall Deficit (Excluding Grants) :	- 2,56,000	- 2,36,418	- 2,61,785	- 2,07,199
(In percent of GDP) :	- 4.6	- 4.7	- 5.2	- 4.7
Financing				
Foreign Borrowing-Net	90,700	76,293	1,02,490	79,156
Foreign Borrowing (Statement V)	1,27,200	1,02,693	1,27,190	96,647
Foreign Debt Repayment (Statement IX)	- 36,500	- 26,400	- 24,700	- 17,491
Domestic Borrowing (Statement VIB)	1,60,900	1,56,625	1,55,395	1,24,361
Borrowing from Banking System (Net)	1,37,500	1,55,935	1,32,395	1,18,025
Long-Term Debt (Net)	72,682	95,743	86,580	52,335
Short-Term Debt (Net)	64,818	60,192	45,815	65,690

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Non-Bank Borrowing (Net)	23,400	690	23,000	6,336
National Savings Schemes (Net)	15,400	- 7,310	18,000	- 3,347
Others (Net)/7 (Statement VII)	8,000	8,000	5,000	9,684
Total - Financing :	2,51,600	2,32,918	2,57,885	2,03,518
Memorandum Item :				
GDP	55,97,414	50,48,027	50,06,782	44,39,273

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Operating Capital Expenditure;
3. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
4. Scheme is one of the three kind of Non-ADP Projects, other two are - Food for Works & Transfers and Non-ADP Special Projects. Scheme includes some development programmes that are financed from Own Source Revenue but not included in the ADP ;
5. Including Self Financed Tk. 11,985 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) supported financing Tk. 1,304 crore total size of the Annual Development Program stands at Tk. 2,78,289 crore;
6. Transfer of sale proceeds from food grains received under the agreement with development partners & Food For Works (FFW) programme have been shown under this category;
7. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.
8. GDP of the Revised FY 2023-24 is the estimated GDP number (provisional) published by the Bangladesh Bureau of Statistics. GDP of FY 2024-25 is the forecast of the Finance Division.