

Consolidated Fund Receipts Detailed Estimates 2024-25
114 - Planning Division

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11401		Secretariat			
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	7,00	5,02
		Sub Total - Interest:	0	7,00	5,02
	1422	Administrative fees			
	1422326	Examination fee	16,00	13,00	15,00
	1422328	Tender document fee	1,50	70	1,70
		Sub Total - Administrative fees:	17,50	13,70	16,70
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	2,30	2,30	2,30
	1423226	Sale of used paper and stationery	2,00	50	2,00
		Sub Total - Incidental sales by nonmarket establishments:	4,30	2,80	4,30
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	15,00	4,00
	1441299	Other receipts	30,20	25,00	1,44,80
		Sub Total - Current transfers not elsewhere classified:	30,20	40,00	1,48,80
		Sub Total - Other revenue:	52,00	63,50	1,74,82
		Sub Total - Revenue:	52,00	63,50	1,74,82
		Total - Secretariat:	52,00	63,50	1,74,82
		Total - Planning Division:	52,00	63,50	1,74,82