

## Consolidated Fund Receipts Detailed Estimates 2024-25

### 126 - Ministry of Science and Technology

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>12601</b>			<b>Secretariat</b>			
	<b>1260101</b>		<b>Secretariat</b>			
		<b>1260101110511</b>	<b>Secretariat, Ministry of Science and Technology</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	0	1,64	1,64
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>1,64</b>	<b>1,64</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422328	Tender document fee	0	1,50	1,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>1,50</b>	<b>1,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	70	60	60
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>70</b>	<b>60</b>	<b>60</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	14,57,12	14,57,12
		1441299	Other receipts	30	26	26
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>30</b>	<b>14,57,38</b>	<b>14,57,38</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00</b>	<b>14,61,12</b>	<b>14,61,12</b>
			<b>Sub Total - Revenue:</b>	<b>1,00</b>	<b>14,61,12</b>	<b>14,61,12</b>
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	4,20	4,20
		7215102	Computer loan	0	60	60
		7215104	Motor car loan	0	2,00	2,00
		7215105	Motor cycle loan	0	1,75	1,75
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>8,55</b>	<b>8,55</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>8,55</b>	<b>8,55</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>8,55</b>	<b>8,55</b>
			<b>Total - Secretariat, Ministry of Science and Technology:</b>	<b>1,00</b>	<b>14,69,67</b>	<b>14,69,67</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>131005500</b>			<b>Bangabandhu Sheikh Mujibur Rahman Novotheatre</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	3,00,00	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>3,00,00</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>3,00,00</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>3,00,00</b>	<b>0</b>
			<b>Total - Bangabandhu Sheikh Mujibur Rahman Novotheatre:</b>	<b>0</b>	<b>3,00,00</b>	<b>0</b>
<b>131005600</b>			<b>Bangladesh Council of Scientific and Industrial Research (BCSIR)</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1415</b>		<b>Rent</b>			
		1415202	Lease of water bodies (jal mahal, ponds)	0	10	0
			<b>Sub Total - Rent:</b>	<b>0</b>	<b>10</b>	<b>0</b>
	<b>1421</b>		<b>Sales by market establishments</b>			
		1421301	Rentals - non residential	0	42,00	0
		1421302	Rentals- residential	0	6,40,00	0
		1421307	Garage rent	0	17	0
			<b>Sub Total - Sales by market establishments:</b>	<b>0</b>	<b>6,82,17</b>	<b>0</b>
	<b>1422</b>		<b>Administrative fees</b>			
		1422206	Patent and design registration fee	0	6,00	0
		1422326	Examination fee	0	7,00	0
		1422328	Tender document fee	0	4,00	0
		1422329	Testing fee	0	18,00,00	0
		1422403	Electricity charge	0	75,00	0
		1422404	Water and sewerage charge	0	8,50	0
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>19,00,50</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	4,84	0
		1423217	Sale of books and publications	0	20	0
		1423225	Sale of paper and stationery	0	15	0
		1423226	Sale of used paper and stationery	0	1,20	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>6,39</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	1,02,42	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>1,02,42</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>26,91,58</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>26,91,58</b>	<b>0</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>2</b>			<b>Capital Receipts</b>			
<b>21</b>			<b>Sale of non financial assets</b>			
<b>2113</b>			<b>Other fixed assets</b>			
2113201			Research and development	0	4,70	0
			<b>Sub Total - Other fixed assets:</b>	<b>0</b>	<b>4,70</b>	<b>0</b>
			<b>Sub Total - Sale of non financial assets:</b>	<b>0</b>	<b>4,70</b>	<b>0</b>
			<b>Sub Total - Capital Receipts:</b>	<b>0</b>	<b>4,70</b>	<b>0</b>
<b>7</b>			<b>Assets</b>			
<b>72</b>			<b>Financial assets</b>			
<b>7215</b>			<b>Loans</b>			
7215101			House building loan	0	50,00	0
7215102			Computer loan	0	1,32	0
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>51,32</b>	<b>0</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>51,32</b>	<b>0</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>51,32</b>	<b>0</b>
			<b>Total - Bangladesh Council of Scientific and Industrial Research (BCSIR):</b>	<b>0</b>	<b>27,47,60</b>	<b>0</b>
<b>131005700</b>			<b>Bangladesh Atomic Energy Commission</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	0	80,00,00	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>80,00,00</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>80,00,00</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>80,00,00</b>	<b>0</b>
			<b>Total - Bangladesh Atomic Energy Commission:</b>	<b>0</b>	<b>80,00,00</b>	<b>0</b>

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<b>131005800</b>			<b>Bangladesh Atomic Energy Regulatory Authority</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	0	21,69,64	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>21,69,64</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>21,69,64</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>21,69,64</b>	<b>0</b>
			<b>Total - Bangladesh Atomic Energy Regulatory Authority:</b>	<b>0</b>	<b>21,69,64</b>	<b>0</b>
<b>131005900</b>			<b>Bangladesh National Scientific &amp; Technical Documentation Centre (BANSDOC)</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	0	32	0
			<b>Sub Total - Payable by individuals:</b>	<b>0</b>	<b>32</b>	<b>0</b>
			<b>Sub Total - Taxes:</b>	<b>0</b>	<b>32</b>	<b>0</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	10	10	0
	1422328		Tender document fee	30	30	0
			<b>Sub Total - Administrative fees:</b>	<b>40</b>	<b>40</b>	<b>0</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	18	18	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>18</b>	<b>18</b>	<b>0</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441202		Recovery of over payment from prior years	0	0	1,30
	1441299		Other receipts	92	40	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>92</b>	<b>40</b>	<b>1,30</b>
			<b>Sub Total - Other revenue:</b>	<b>1,50</b>	<b>98</b>	<b>1,30</b>
			<b>Sub Total - Revenue:</b>	<b>1,50</b>	<b>1,30</b>	<b>1,30</b>
			<b>Total - Bangladesh National Scientific &amp; Technical Documentation Centre (BANSDOC):</b>	<b>1,50</b>	<b>1,30</b>	<b>1,30</b>
<b>131006000</b>			<b>National Institute of Biotechnology</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422328		Tender document fee	50	30	2,00
			<b>Sub Total - Administrative fees:</b>	<b>50</b>	<b>30</b>	<b>2,00</b>

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		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	0	1,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>0</b>	<b>1,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	0	1,00
		1441299	Other receipts	15,00	9,70	4,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15,00</b>	<b>9,70</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>15,50</b>	<b>10,00</b>	<b>8,00</b>
			<b>Sub Total - Revenue:</b>	<b>15,50</b>	<b>10,00</b>	<b>8,00</b>
			<b>Total - National Institute of Biotechnology:</b>	<b>15,50</b>	<b>10,00</b>	<b>8,00</b>
<b>131006200</b>			<b>National Museum of Science &amp; Technology</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422204	Non-profit organization registration fee	0	30	0
		1422326	Examination fee	0	2,00	0
		1422328	Tender document fee	0	60	1,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>2,90</b>	<b>1,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	20	20	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20</b>	<b>20</b>	<b>20</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	3,00	0	0
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>3,00</b>	<b>0</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	0	2,42
		1441299	Other receipts	2,59,12	1,96,90	2,46,38
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,59,12</b>	<b>1,96,90</b>	<b>2,48,80</b>
			<b>Sub Total - Other revenue:</b>	<b>2,62,32</b>	<b>2,00,00</b>	<b>2,50,00</b>
			<b>Sub Total - Revenue:</b>	<b>2,62,32</b>	<b>2,00,00</b>	<b>2,50,00</b>
			<b>Total - National Museum of Science &amp; Technology:</b>	<b>2,62,32</b>	<b>2,00,00</b>	<b>2,50,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>131019501</b>			<b>Bangladesh Reference Institute for Chemical Measurements (BRICM)</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	0	86,50	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>86,50</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>86,50</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>86,50</b>	<b>0</b>
			<b>Total - Bangladesh Reference Institute for Chemical Measurements (BRICM):</b>	<b>0</b>	<b>86,50</b>	<b>0</b>
			<b>Total - Secretariat:</b>	<b>2,80,32</b>	<b>149,84,71</b>	<b>17,28,97</b>
			<b>Total - Secretariat:</b>	<b>2,80,32</b>	<b>149,84,71</b>	<b>17,28,97</b>
			<b>Total - Ministry of Science and Technology:</b>	<b>2,80,32</b>	<b>149,84,71</b>	<b>17,28,97</b>