

## Demands for Grants and Appropriations 2022-23

### Grant No - 44

### 147 - Ministry of Water Resources

#### Allocations and Activities

**1**  **The main functions of the Ministry of Water Resources are:**

- a. Implementation of Centennial Delta Plan-2100 announced by the Honorable Prime Minister Sheikh Hasina;
- b. Formulate national policy and provide technical assistance for irrigation, flood control, removal of water logging, improvement of drainage system, protection from river erosion, prevention of salinity and desertification;
- c. Activities related to flood forecasting and warning, flood control infrastructures, identification of causes of flood and assess of the damage by flood;
- d. Conduct basic and applied researches on river basin management and development, flood control infrastructures and conduct hydrological survey and collection of data;
- e. International cooperation and transboundary river related activities for flood control and water resources development;
- f. Construct and maintain of water control infrastructure on canals under canal excavation and maintenance;
- g. Activities related to land conservation and restoration, drainage system; removal of water logging;
- h. Construction of water reservoirs, embankments and barrages; and Carry out dredging to enhance the water conservation capacity of the rivers and protection from the erosion.

**2**  **The revised budget allocation (Operating & Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating & Development) for FY 2022-23 of the Ministry of Water Resources are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	1671,01,48	7098,58,00	<b>8769,59,48</b>	2033,31,66	6736,22,72	5,10	0
2020-21	Revised Budget	1764,62,25	7364,85,00	<b>9129,47,25</b>	2116,84,96	7012,57,19	5,10	0
2021-22	Revised Budget	2046,91,30	7537,36,00	<b>9584,27,30</b>	2397,75,70	7186,46,50	5,10	0
2022-23	Budget	2257,92,00	7938,15,00	<b>10196,07,00</b>	2595,78,90	7600,23,00	5,10	0

**3**  **In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented :**

- a. Disaster Risk Management Enhancement Project (Component -1, BWDB Part);
- b. Rehabilitation Project of Polder No-15 under Satkhira District and Removal of Drainage Congestion from Kabodak River Basin (Phase-2);
- c. Management and Improvement of Dudhkumar River flowing through the Kurigram District;
- d. Bank Protective Work along the left Bank of Padma River down of Padma Multipurpose Bridge at Louhajong and Tongibari Upazila in Munshigonj District;
- e. Protection of Right Bank of the Jamuna River at Brahmangram-Hatpachil and it's adjacent areas under Shahjadpur Upazila and Strengthening of Betil Spur-1 and Enayetpur Spur-2 in Sirajgang District;
- f. Protection work at the bank of Meghna river at Borokheri, Ludhuabazar and kader ponditer hat areas in Ramgoti and Kamal Nagar upazila under Lakshmipur District;
- g. Protection of the right and left bank of Kirtinasha river in Shariatpur district;
- h. Protection of Katlamari area at Fulchari Upazila, Gobindi & Holdia area at Saghata Upazila from erosion of Jamuna River in Gaibandha District and Rehabilitation of Tangon Barrage, Buri Bundh & Bhulli Bundh Irrigation projects; River Bank Protection and Construction of Combined Water Control Structure in Thakurgaon District;
- i. Flood Control, Drainage and Irrigation Project at Patiya Upazilla in Chittagong District;
- j. Rehabilitation and Extension of Command Area of Teesta Irrigation project;
- k. Protection project at Moulvibazar Sadar, Rajnagar & kulaura Upazilla from erosion of Manu river;
- l. To conduct study in order to determine availability of water resources and safe yield of the groundwater aquifers;
- m. The project titled "Operationalizing Integrated Water Resources Management (IWRM) in compliance with the Bangladesh Water Rules, 2018" will be implemented.

**4**  **Activities for Development and empowerment of women include:**

- a. Women are involved in priority basis with the irrigation programme of BWDB; Employing women on priority basis in the river bank protection activities; and
- b. Compulsory employment of women at the rate 25% in the earthwork through Landless Contracting Societies.

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(Taka in Thousand)

Charged	0	Operating	2257,92,00	Recurrent	2595,78,90
Others	10196,07,00	Development	7938,15,00	Capital	7600,23,00
				Financial Asset	5,10
				Liability	0
<b>Total :</b>	10196,07,00	<b>Total :</b>	10196,07,00	<b>Total :</b>	10196,07,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	11,88,29	10,26,37	10,62,29
3211	Administrative expenses	2,30,85	2,04,28	2,19,29
3221	Fees, charges and commissions	12,00	3,00	12,00
3231	Training	1,24,96	95,00	1,17,25
3243	Petrol, oil and lubricants	42,00	39,02	39,52
3244	Travel and Transfer	1,05,00	62,25	1,24,00
3255	Printing and stationery	57,20	52,60	56,00
3256	General supplies and materials	5,00	4,00	4,00
3257	Professional services, honorariums and special	3,39,00	1,84,30	5,58,50
3258	Repairs and maintenance	2,16,50	2,07,20	1,92,97
3631	Current grants	2205,47,70	2004,28,76	1920,45,70
3632	Capital grants	25,75,40	22,27,42	9,75,20
3821	Current transfers not elsewhere classified	6,00	3,50	5,00
3823	Current transfers for projects	339,53,00	351,37,50	327,41,00
3911	Reserve	1,76,00	1,00,50	0
<b>Total - Recurrent Expenditure :</b>		<b>2595,78,90</b>	<b>2397,75,70</b>	<b>2281,52,72</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4112	Machinery and equipment	1,56,00	1,43,50	1,44,18
4113	Other fixed assets	5,00	5,00	5,00
<b>Sub Total - Non financial assets :</b>		<b>1,61,00</b>	<b>1,48,50</b>	<b>1,49,18</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	7444,56,00	7184,98,00	6350,98,00
<b>Sub Total - Capital expenditure for project :</b>		<b>7444,56,00</b>	<b>7184,98,00</b>	<b>6350,98,00</b>
<b>Reserve</b>				
4911	Reserve	154,06,00	0	192,53,00
<b>Sub Total - Reserve :</b>		<b>154,06,00</b>	<b>0</b>	<b>192,53,00</b>
<b>Total - Capital Expenditure :</b>		<b>7600,23,00</b>	<b>7186,46,50</b>	<b>6545,00,18</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	5,10	5,10	5,10
<b>Sub Total - Financial assets :</b>		<b>5,10</b>	<b>5,10</b>	<b>5,10</b>
<b>Total - Assets :</b>		<b>5,10</b>	<b>5,10</b>	<b>5,10</b>
<b>Total - Ministry of Water Resources :</b>		<b>10196,07,00</b>	<b>9584,27,30</b>	<b>8826,58,00</b>

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(Taka in thousand)

Charged	0	Operating	2257,92,00	Recurrent	2595,78,90
Others	10196,07,00	Development	7938,15,00	Capital	7600,23,00
				Financial Asset	5,10
				Liability	0
<b>Total:</b>	<b>10196,07,00</b>	<b>Total:</b>	<b>10196,07,00</b>	<b>Total:</b>	<b>10196,07,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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### Organisational Classification

#### 14701 Secretariat, Ministry of Water Resources

Operating Activity	2254,60,00	2043,79,59	1952,25,73
Development Activity	7938,15,00	7537,36,00	6870,92,00
<b>Total:</b>	<b>10192,75,00</b>	<b>9581,15,59</b>	<b>8823,17,73</b>
Recurrent	2592,72,90	2394,90,49	2278,39,63
Capital	7599,97,00	7186,20,00	6544,73,00
Financial Asset	5,10	5,10	5,10
<b>Total:</b>	<b>10192,75,00</b>	<b>9581,15,59</b>	<b>8823,17,73</b>

#### 14702 Department of Bangladesh Hoar and Waterland Development

Operating Activity	3,32,00	3,11,71	3,40,27
<b>Total:</b>	<b>3,32,00</b>	<b>3,11,71</b>	<b>3,40,27</b>
Recurrent	3,06,00	2,85,21	3,13,09
Capital	26,00	26,50	27,18
<b>Total:</b>	<b>3,32,00</b>	<b>3,11,71</b>	<b>3,40,27</b>
Total - Operating Activity:	2257,92,00	2046,91,30	1955,66,00
Total - Development Activity:	7938,15,00	7537,36,00	6870,92,00
<b>Total - Operating and Development Activity:</b>	<b>10196,07,00</b>	<b>9584,27,30</b>	<b>8826,58,00</b>
Total - Recurrent:	2595,78,90	2397,75,70	2281,52,72
Total - Capital :	7600,23,00	7186,46,50	6545,00,18
Total - Asset:	5,10	5,10	5,10
Total Liability:	0	0	0
<b>Total-Ministry of Water Resources:</b>	<b>10196,07,00</b>	<b>9584,27,30</b>	<b>8826,58,00</b>