

**Grant No. 18**  
**121 - Law and Justice Division**  
**Medium Term Expenditure**

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	1866,19,00	2048,50,00	2248,74,00
Development Expenditure	156,21,00	171,47,00	188,23,00
<b>Total</b>	<b>2022,40,00</b>	<b>2219,97,00</b>	<b>2436,97,00</b>
Recurrent	1606,51,15	1683,98,25	1823,92,11
Capital	415,88,85	535,98,75	613,04,89
Financial Asset	0	0	0
Liability	0	0	0
<b>Total</b>	<b>2022,40,00</b>	<b>2219,97,00</b>	<b>2436,97,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Create a friendly environment for ensuring justice through institutional and structural development of the Judiciary.

**1.2 Major Functions**

- 1.2.1 Advise all Ministries and Divisions on all legal and constitutional matters according to their requirements;
- 1.2.2 Render legal support to the poor litigants seeking justice;
- 1.2.3 Formulation of rules and regulations regarding appointments and terms and conditions of the service of Hon'ble Chief Justice and other Judges and of any other matters relating to the Supreme Court;
- 1.2.4 Infrastructural development through construction and renovation of the court compounds;
- 1.2.5 Conduct of all cases on behalf of the government in all courts including the Supreme Court of Bangladesh;
- 1.2.6 Disposal of service related litigation appeal of the aggrieved government officials and staffs;
- 1.2.7 Determine and collect fees required for courts and tribunals, judicial stamps, court fees and other stamp duties; and
- 1.2.8 Policy making activities related to land and marriage registration.

**2.0 Medium Term Strategic Objectives and Activities**

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Enhancement of efficiency of judicial system	<ul style="list-style-type: none"> <li>• Increase disposal of cases through mediation, conciliation and arbitration.</li> <li>• Provide training to Judges and employees engaged in judiciary activities</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>
	<ul style="list-style-type: none"> <li>• Make recommendation of competent</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Judicial Service</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<p>candidates for the post of Assistant Judges /Judicial Magistrates</p> <ul style="list-style-type: none"> <li>Impart training to judges, officers and judicial support-staff engaged in judiciary activities.</li> <li>Disposal of case through Alternative Dispute Resolution (ADR)</li> </ul>	<p>Commission</p> <ul style="list-style-type: none"> <li>Judicial Administration Training Institute</li> <li>National Legal Aid Services Organization</li> </ul>
2. Ensuring equality in access to judicial system	<ul style="list-style-type: none"> <li>Providing free legal aid to the poor and the helpless people of the society</li> <li>Enhancing people awareness about legal aid services through publication of posters and pamphlets containing laws, rules and other information and organize seminars, symposiums, workshops etc.</li> <li>Examining and preserving the monthly activity reports to be submitted by the Union, Upazila and District level committees, inspecting their activities through field visits</li> <li>Ensuring training to legal aid providers</li> <li>Provide legal advice and information through call center /hotline.</li> </ul>	<ul style="list-style-type: none"> <li>National Legal Aid Services Organization</li> </ul>
3. Simplification of land registration management	<ul style="list-style-type: none"> <li>Impart training to District Registrars, Sub-registrars and Assistants.</li> <li>Use of Information Technology in land registration process.</li> <li>Execution of registration works and duplication of registered documents into volume book</li> </ul>	<ul style="list-style-type: none"> <li>Directorate of Registration</li> </ul>
4. Protection of government properties, rights and other interests	<ul style="list-style-type: none"> <li>Pleading cases on behalf of the Government in all courts including the Supreme Court of Bangladesh.</li> <li>Giving opinion required by different Ministries/ Division on constitutional and legal issues.</li> </ul>	<p>Office of Solicitor/ Office of the Attorney General</p>
	<ul style="list-style-type: none"> <li>Functions relating to bankrupt companies and Receiver.</li> <li>Supervise moveable and immoveable property of local and foreign individuals willed/trusted for charitable purpose</li> </ul>	<ul style="list-style-type: none"> <li>Administrator General, Official Trustee and Official Receiver</li> </ul>
	<ul style="list-style-type: none"> <li>Imparting training to Government pleaders/public prosecutors on law and conducting cases.</li> </ul>	<ul style="list-style-type: none"> <li>Judicial Administration Training Institute</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
5. Protection of rights of the aggrieved government officials-employees	<ul style="list-style-type: none"> <li>Disposal of case-appeals arising out of service matter of aggrieved government officials.</li> </ul>	<ul style="list-style-type: none"> <li>Administrative Tribunals and Administrative Appellate Tribunal</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Enhancement of efficiency of judicial system

**Impact on Poverty Reduction:** Modernization of case settlement procedure will reduce current delay to dispose of cases resulting reduction of time and cost of the conduct of case. In addition, acceleration of alternative dispute settlement and arbitration systems will make it possible to resolve disputes outside the courts quickly which will reduce the prosecuting cost of litigation and, in effect, investment friendly environment and employment opportunity will be created. Thus it will generate new employment for the poor

**Impact on women's development:** Modernizing the case management system will create a more supportive environment for women to access law and justice and reduce violence and abuse against women. As a result, justice and equality will be established in the society and the women in the society will be directly benefitted. Establishing justice in the society will ensure free movement of women along with increasing social security and will have a direct impact on improving the standard of living of women.

##### 3.1.2 Ensuring equality in access to judicial system

**Impact on Poverty Reduction:** As a result of free legal aid support to destitute, helpless and poor litigants, justice will be easily obtainable by the poor people. It will reduce the cost of cases and improve the overall law and order situation of the country having impact on poverty alleviation of the country.

**Impact on Women's development:** Free legal support to destitute, helpless and poor women litigants will ensure their access to justice. This will have a positive impact on reducing violence and torture perpetrated against women. As a result of free legal support to poor women, the dignity of women in the society will be elevated through various legal steps for diminishing early marriage and dowry practice.

##### 3.1.3 Simplification of land registration management

**Impact on Poverty Reduction:** Application of information technology will improve the overall management activities including land record preservation and reduce land related disputes. Since the poor segments of the community suffer worst from land disputes, and incur financial loss, the simplification of land management will have positive impact on poverty alleviation.

**Impact on Women's development:** Improvement of the land registration system will reduce land disputes. It will have direct impact on the development of women community being half of the total population.

##### 3.1.4 Protection of Government properties, rights and other interests

**Impact on Poverty Reduction:** If the property, rights and other interests of the government are preserved, it will be possible to prevent the loss of government property. It will be possible to carry out activities for poor people using demesne properties. This will impact poverty alleviation.

**Impact on Women's Advancement:** Working to promote the interests of women employees will have a direct impact on women's development.

##### 3.1.5 Protection of rights of the aggrieved government officials-employees

**Impact on Poverty Reduction:** If the rights of aggrieved government officials-employees are protected, the security of job and their working environment will be improved, which in turn, will infuse dynamism in

government activities, have impact on poverty elimination accelerating implementation of development programs.

**Impact on Women's Advancement:** If the rights relating to service of aggrieved women officials-employees are protected, their working environment will be improved. This will reduce possible job related loss and risk and establish social dignity of women. This will impact directly on overall development of women.

### 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	510,96,58	537,16,06	569,79,34
Gender	470,76,73	486,97,78	555,25,17

#### 4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p><b>1. Simplification of the procedure and settlement of cases:</b> Leveraging IT to streamline the case management system will ease and simplify operation of civil and criminal cases, prompt case disposal and contribute to the establishment of an effective and efficient judiciary. For this reason, this has been accorded the top priority.</p>	<ul style="list-style-type: none"> <li>• Enhancement of efficiency of Judicial System</li> </ul>
<p><b>2. Modernization of land registration activities</b> Digitization is essential to resolve long-standing complications in the country's land registration system. Therefore, along with the construction, repair and renovation of physical infrastructure for document preservation, the entire process of land registration will be digitized, thereby reducing land-related litigation and greatly improving the law and order situation in the country.</p>	<ul style="list-style-type: none"> <li>• Simplification of land registration management</li> </ul>
<p><b>3. Providing Legal Aid Services</b> Free legal aid services will be provided to destitute, helpless and poor litigants. This will enable their access to judiciary system and ensure their rights. This will also help ensure the social rights of the poor.</p>	<ul style="list-style-type: none"> <li>• Ensuring equality in access to judicial system</li> </ul>
<p><b>4. Case Management and Giving Legal Advice</b> Pleading cases on behalf of the Government in all courts including the Supreme Court of Bangladesh and Giving opinion efficiently to different Ministries/Divisions/ government Offices on legal and Constitutional matters.</p>	<ul style="list-style-type: none"> <li>• Protection of government properties, rights and other interests</li> </ul>
<p><b>5. Disposal of Cases and Appeal</b> Quick settling disputes-appeals relating to services of the aggrieved government officials-employees will motivate them more to their official works.</p>	<ul style="list-style-type: none"> <li>• Protection of rights of the aggrieved government officials-employees</li> </ul>
<p><b>6. Construction of Court Buildings</b> Handover of constructed Chief Judicial Magistrates' Court Buildings</p>	<ul style="list-style-type: none"> <li>• Enhancement of efficiency of Judicial System</li> </ul>

## 4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

## 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Law and Justice Division	577,17,45	406,46,47	574,82,84	709,04,00	843,87,00
Bangladesh Judicial Service Commission	6,59,00	5,89,00	7,34,00	7,00,00	7,67,00
Administrator General and Official Receiver and Trustee	86,55	86,55	96,16	1,00,00	1,04,00
Judicial Administration Training Institute	13,76,00	13,06,00	17,50,00	18,94,00	22,36,00
Office of the Attorney General	42,00,00	39,56,30	43,20,00	45,77,00	46,76,00
Chief Metropolitan Judicial Magistrate Courts	45,76,00	42,18,53	47,40,00	50,13,45	52,71,40
Chief Judicial Magistrate Courts	310,63,00	310,33,23	324,81,00	337,30,55	349,14,60
Judicial Magistrate Court At Upazila Level	11,40,00	10,64,00	12,37,00	13,09,00	13,81,00
Metropolitan Session Courts	26,39,00	26,38,30	32,40,00	34,18,00	36,06,00
District and Session Judge Courts	458,13,00	436,51,00	477,96,00	497,14,00	533,66,00
Process Serving Establishment	78,45,00	68,13,39	80,80,00	84,55,00	88,20,00
Senior Assistant Judge Courts	19,48,00	18,85,97	21,10,00	22,38,00	23,68,00
Divisional Special Judge Courts	5,18,00	4,76,80	5,90,00	6,19,00	6,47,00
Special Judge Courts	15,62,00	14,93,54	16,43,00	16,95,00	17,67,00
Environment Courts	1,43,00	1,40,26	1,47,00	1,54,00	1,59,00
Women and Children Repression Prevention Tribunals	53,37,00	51,67,00	58,72,00	61,35,00	63,38,00
Druto Bichar Tribunal	7,30,00	6,47,15	7,78,00	8,28,00	8,75,00
Janonirapatta Bignokari Aparad Damon Tribunals	5,99,00	5,56,06	6,17,00	6,41,00	6,71,00
International Crimes tribunal and Offices of the Chief Prosecutor	11,14,00	11,14,00	13,40,00	13,65,00	14,49,00
Administrative Tribunals	6,40,00	5,50,07	6,43,00	6,81,00	7,18,00
Special Tribunal, Securities and Exchange Commission	82,00	82,00	90,00	96,00	1,02,00
Land Survey Tribunals	10,94,00	10,90,22	11,87,00	12,44,00	12,98,00
Cyber Tribunals	4,19,00	4,17,28	4,45,00	4,60,00	4,76,00
Anti-Terrorism Tribunal	3,50,00	3,43,27	3,73,00	3,82,00	3,91,00
Administrative Appellate Tribunals	3,33,00	2,87,00	3,38,00	3,11,00	3,30,00
Human Trafficking Offences Prevention Tribunals	3,43,00	3,41,77	3,68,00	3,77,00	3,90,00
Head Office, Registration Department	21,19,00	20,54,80	22,32,00	22,81,00	23,94,00
Offices of the District Registrar	50,26,00	46,57,00	53,50,00	56,58,00	59,46,00
Offices of the Sub-Registrar	148,16,00	144,29,70	161,60,00	170,17,00	178,49,00
<b>Grand Total :</b>	<b>1942,88,00</b>	<b>1717,36,66</b>	<b>2022,40,00</b>	<b>2219,97,00</b>	<b>2436,97,00</b>

## 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	1228,18,73	1168,21,79	1288,34,14	1355,98,66	1464,74,72
3211	Administrative expenses	102,86,75	101,85,67	115,25,73	115,37,97	123,75,94
3221	Fees, charges and commissions	1,82,26	2,91,72	1,56,90	1,53,20	1,61,84
3231	Training	24,33,75	10,36,25	10,17,75	10,12,47	12,47,51
3243	Petrol, oil and lubricants	17,42,88	17,35,90	23,96,43	24,13,76	26,99,71
3244	Travel and Transfer	18,70,95	17,96,30	18,81,99	19,62,51	21,56,03
3255	Printing and stationery	35,74,47	35,38,79	37,21,27	39,37,47	42,10,88
3256	General supplies and materials	3,79,28	3,67,62	3,99,33	4,37,09	4,67,28
3257	Professional services, honorariums and special expenses	27,72,64	30,05,48	32,89,59	34,99,53	40,57,02
3258	Repairs and maintenance	9,21,88	8,64,99	14,03,67	15,54,08	16,49,49

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
3631	Current grants	31,39,77	31,58,27	32,97,90	35,60,93	38,28,23
3632	Capital grants	1,91,00	1,72,50	1,75,10	1,36,50	1,43,22
3721	Social assistance benefits in cash	20,40	0	0	0	0
3821	Current transfers not elsewhere classified	24,45,30	24,50,60	25,51,35	25,94,08	29,20,24
3911	Reserve	33,65	0	0	0	0
	<b>Total : - Recurrent Expenditure</b>	<b>1528,13,71</b>	<b>1454,25,88</b>	<b>1606,51,15</b>	<b>1683,98,25</b>	<b>1823,92,11</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	135,82,61	181,32,66	140,57,00	119,00,00	40,00,00
4112	Machinery and equipment	88,30,54	53,14,52	92,19,85	210,48,75	171,76,33
4113	Other fixed assets	0	1,21,00	1,02,00	3,00	5,56
4141	Land	177,00,00	27,00,60	175,00,00	200,00,00	233,00,00
4911	Reserve	12,86,14	0	7,10,00	6,47,00	168,23,00
	<b>Total : - Capital Expenditure</b>	<b>413,99,29</b>	<b>262,68,78</b>	<b>415,88,85</b>	<b>535,98,75</b>	<b>613,04,89</b>
	<b>Assets</b>					
7215	Loans	75,00	42,00	0	0	0
	<b>Total : - Assets</b>	<b>75,00</b>	<b>42,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Grand Total :</b>	<b>1942,88,00</b>	<b>1717,36,66</b>	<b>2022,40,00</b>	<b>2219,97,00</b>	<b>2436,97,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1. Disposal of cases by Subordinate Courts									
a. On the basis of newly filed cases*	1	( % )	90	87	90	87	90	90	90
b. On the basis of old cases**			60	35	65	45	70	70	70
2. Providing legal aid	2	(Number of cases)	125000	125000	150000	150000	175000	2000000	210000
3. Providing Training to District Registrars, Sub-Registrars, office staff and deed-writers to speed up the registration activities.	3	Number]	2820	2860	3025	3025	3148	3045]	3370
4. Facilitating cases and appeals to protect the properties and rights of the Government.	4	%	95	96	96	96	97	98	98

\*Percentage of disposed cases out of the total cases filed in the respective year.

\*\*Percentage of disposed cases out of total pending cases filed till previous year.

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** Construction of Chief Judicial Magistrate Court Buildings in 41 district headquarters has been completed under the project of 'Construction of Chief Judicial Magistrate Court Buildings in 64 District Headquarters of Bangladesh (Phase 1 3<sup>rd</sup> Revised)'. Under the project titled 'Construction of District Registry and Sub-Registry Buildings in various districts (2nd Phase)', 9 District Registry Buildings, 46 Sub-Registry Office Buildings have been completed. Construction of new 15 storied building of Bangladesh Bar Council has been completed under the project of "Construction of 15 storied building at the present site of Bangladesh Bar Council (1st Revised). The construction of restrooms for

litigants coming to the court premises in 61 districts of the country under the program called 'Nayakunj' in the premises of the District and Sessions Judge Courts of every district of the country has been completed.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Increase of disposal of cases through mediation, conciliation and arbitration	Cases disposed of	1	Number (thousand)	21.00	26.49	30.00	22.00	25.00	26.00	27.00
2. Training of the Judges and Employees engaged in judicial activities	Trained Judges/Employees from overseas	1	Number	185	111	190	220	225	250	275
3. Giving opinion on the constitutional and legal matters required by different Ministries/Division	Opinion Given on Constitutional and legal matters	4	%	96	96	97	97	98	98	98

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2023-24	2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1210101 - Secretariat, Law and Justice Division	1-3	116,88,26	369,89,98	128,89,00	386,28,14	503,55,87	619,85,85
1210301 - Chief Metropolitan Judicial Magistrate Courts	1-3	33,28,16	45,76,00	42,18,53	47,40,00	50,13,45	52,71,40
1210302 - Chief Judicial Magistrate Courts	1-3	236,86,43	310,63,00	310,33,23	324,81,00	337,30,55	349,14,60
1210303 - Judicial Magistrate Court At Upazila Level	1-3	7,40,88	11,40,00	10,64,00	12,37,00	13,09,00	13,81,00
1210401 - Metropolitan Session Courts	1-3	20,49,47	26,39,00	26,38,30	32,40,00	34,18,00	36,06,00
1210402 - District and Session Judge Courts	1-3	324,32,27	458,13,00	436,51,00	477,96,00	497,14,00	533,66,00
1210403 - Process Serving Establishment	1-3	55,98,43	78,45,00	68,13,39	80,80,00	84,55,00	88,20,00
1210404 - Senior Assistant Judge Courts	1-3	14,25,09	19,48,00	18,85,97	21,10,00	22,38,00	23,68,00
1210501 - Divisional Special Judge Courts	1-3	3,24,54	5,18,00	4,76,80	5,90,00	6,19,00	6,47,00
1210502 - Special Judge Courts	1-3	11,03,44	15,62,00	14,93,54	16,43,00	16,95,00	17,67,00
1210503 - Environment Courts	1-3	96,04	1,43,00	1,40,26	1,47,00	1,54,00	1,59,00
1210504 - Women and Children Repression Prevention Tribunals	1-3	40,40,77	53,37,00	51,67,00	58,72,00	61,35,00	63,38,00
1210505 - Druto Bichar Tribunal	1-3	5,10,65	7,30,00	6,47,15	7,78,00	8,28,00	8,75,00
1210506 - Janonirapatta Bignokari Aparad Damon Tribunals	1-3	3,59,53	5,99,00	5,56,06	6,17,00	6,41,00	6,71,00
1210507 - International Crimes tribunal and Offices of the Chief Prosecutor	1-3	7,17,55	11,14,00	11,14,00	13,40,00	13,65,00	14,49,00
1210509 - Special Tribunal, Securities and Exchange Commission	1-3	57,52	82,00	82,00	90,00	96,00	1,02,00
1210510 - Land Survey Tribunals	1-3	7,42,30	10,94,00	10,90,22	11,87,00	12,44,00	12,98,00
1210511 - Cyber Tribunals	1-3	2,47,25	4,19,00	4,17,28	4,45,00	4,60,00	4,76,00
1210512 - Anti-Terrorism Tribunal	1-3	2,13,20	3,50,00	3,43,27	3,73,00	3,82,00	3,91,00
1210514 - Human Trafficking Offences Prevention Tribunals	1-3	2,09,47	3,43,00	3,41,77	3,68,00	3,77,00	3,90,00
<b>Total : General Activity</b>		<b>895,71,25</b>	<b>1443,04,98</b>	<b>1160,62,77</b>	<b>1517,62,14</b>	<b>1682,29,87</b>	<b>1862,75,85</b>
<b>Special Activity</b>							
12000801 - Loans to Government Employees	1-3	0	75,00	42,00	0	0	0
12700901 - Asia African Legal Consultative Committee	1-3	0	24,00	24,00	25,00	26,00	27,00
127001601 - Asia/Pacific Group on Money Laundering (APG)	1-3	14,00	28,00	28,00	32,00	34,00	36,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
127003501 - Commonwealth Legal Advisory Service	1-3	1,23	2,50	2,50	2,50	2,50	2,50
127004301 - Commonwealth Magistrates Association	1-3	0	1,20	1,20	1,20	1,20	1,20
<b>Total : Special Activity</b>		<b>15,23</b>	<b>1,30,70</b>	<b>97,70</b>	<b>60,70</b>	<b>63,70</b>	<b>66,70</b>
<b>Support Activity</b>							
131007500 - Bangladesh Institute of Law and International Affairs (BILLA)	1-3	30,00	40,00	40,00	50,00	50,00	60,00
131020201 - Gandhi Ashram Trustee Board	1-2	0	0	0	30,00	35,00	40,00
135014000 - BAR Council	1-3	71,50	72,00	72,00	72,00	72,00	72,00
<b>Total : Support Activity</b>		<b>1,01,50</b>	<b>1,12,00</b>	<b>1,12,00</b>	<b>1,52,00</b>	<b>1,57,00</b>	<b>1,72,00</b>
<b>Total : Operating Activities</b>		<b>896,87,98</b>	<b>1445,47,68</b>	<b>1162,72,47</b>	<b>1519,74,84</b>	<b>1684,50,57</b>	<b>1865,14,55</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
221000121 - Reserve for unapproved project Law and Justice Division	-	0	12,17,00	0	7,10,00	6,47,00	168,23,00
223030700 - *Strengthening Capacity of Judicial System for Child Protection in Bangladesh (01/01/2018 - 31/12/2023)	1-3	1,30	1,78,00	1,65,00	0	0	0
224007000 - *Capacity Building of Law & Justice Division for Strengthening Subordinate Judiciary Management (01/07/2016 - 30/06/2021)	1-3	0	15,10,00	1,00	0	0	0
224007200 - *Construction of Chief Judicial Magistrate Court Building (1st Phase) in 64 Districts of Bangladesh, Approved (01/02/09 - 31/12/2023)	1	73,99,52	0	36,78,00	0	0	0
224368900 - *Construction of President Md. Abdul Hamid Bhaban for Kishoreganj District Advocate Association (01/07/2022 - 30/04/2024)	-	0	30,00,00	15,00,00	29,20,00	5,00,00	0
224372900 - Construction of waiting room for litigant people in every District and Session Judge Court premises	-	0	35,25,00	34,55,00	0	0	0
224387500 - Building Civil Registration and Vital Statistics: ICT Infrastructure Development of Marriage and Divorce Registration (01/07/2023-30/06/2025)	1	0	0	3,51,00	7,21,00	0	0
224387600 - Construction of Record Bhaban for Bangladesh Supreme Court (01/07/2023-30/06/2026)	1	0	0	52,05,00	67,42,00	100,00,00	20,00,00
224387800 - Construction of Mazar Mashjid in Bangladesh Supreme Court Premises (01/09/2023-31/12/2025)	1	0	0	12,09,00	45,28,00	60,00,00	0
<b>Total : Annual Development Program</b>		<b>74,00,82</b>	<b>94,30,00</b>	<b>155,64,00</b>	<b>156,21,00</b>	<b>171,47,00</b>	<b>188,23,00</b>
<b>Total : Development Activities</b>		<b>74,00,82</b>	<b>94,30,00</b>	<b>155,64,00</b>	<b>156,21,00</b>	<b>171,47,00</b>	<b>188,23,00</b>
<b>Total :</b>		<b>970,88,80</b>	<b>1539,77,68</b>	<b>1318,36,47</b>	<b>1675,95,84</b>	<b>1855,97,57</b>	<b>2053,37,55</b>

## 6.2 National Legal Aid Services Organization

**6.2.1 Recent Achievements:** A total of 342364 indigent people including women, men and children, have been provided legal services at government expense from the District Legal Aid Office, Supreme Court Legal Aid Office, National Helpline Call Center and two Labor Law Support Cells established at Dhaka and Chittagong in the last three financial years. Out of which legal aid was provided to 29515 inmates in jails. A total of 49,447 cases have been disposed of by the Legal Aid Office in the last three years. A total of 58,799 disputes including pre-case (pre-case) and post-case (post-case) disputes have been settled under Alternative Dispute Resolution (ADR) rules mediated by Legal Aid Officers at the Legal Aid Office. During that time the organization was able to recover 102,31,01,372 BDT to the affected party through ADR.



### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Providing free legal aid to the poor and the helpless people of the society	Legal aid beneficiaries	2	Number	125000	140015	150000	150000	175000	200000	225000
2. Providing legal advice and information services through call centre/hotline	Actual legal aid beneficiaries	2	Number	32000	10126	15000	15000	20000	25000	27000
3. Organize seminars, symposiums, workshops etc. about legal aid services	Awareness programs held	2	Number	425	722	450	450	475	480	485
4. Training of legal aid providers	Officers Trained	2	Number	300	315	350	350	400	410	420
	Employees Trained			220	493	240	240	250	260	270
5. Settlement of case through Alternative Dispute Resolution	Mediation before/after filing of the case (pre/post case mediation)	1	Number	21000	20000	23000	30000	31000	32000	32000

### 6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131003600 - National Legal Aid Services Organisation	1-5	25,65,00	28,93,77	28,93,77	30,21,00	31,80,43	33,39,45
<b>Total : Support Activity</b>		<b>25,65,00</b>	<b>28,93,77</b>	<b>28,93,77</b>	<b>30,21,00</b>	<b>31,80,43</b>	<b>33,39,45</b>
<b>Total : Operating Activities</b>		<b>25,65,00</b>	<b>28,93,77</b>	<b>28,93,77</b>	<b>30,21,00</b>	<b>31,80,43</b>	<b>33,39,45</b>
<b>Total :</b>		<b>25,65,00</b>	<b>28,93,77</b>	<b>28,93,77</b>	<b>30,21,00</b>	<b>31,80,43</b>	<b>33,39,45</b>

### 6.3 Judicial Administration Training Institute

**6.3.1 Recent Achievements:** During last three years, the Institute has imparted training on court administration and case management and computer literacy to (549+416+1341)=3387 trainees among whom were judicial officers, government law officers, support staff of all courts and tribunals subordinate to the High Court Division of the Supreme Court.

### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Providing training to judges, officers and support staffs engaged in judiciary activities	Trained judges	1	Number	700	420	800	800	850	900	900
	Trained officers-staffs			300	180	350	350	350	400	400

### 6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1210104 - Judicial Administration Training Institute	1-2	8,65,76	13,76,00	13,06,00	17,50,00	18,94,00	22,36,00
<b>Total : General Activity</b>		<b>8,65,76</b>	<b>13,76,00</b>	<b>13,06,00</b>	<b>17,50,00</b>	<b>18,94,00</b>	<b>22,36,00</b>
<b>Total : Operating Activities</b>		<b>8,65,76</b>	<b>13,76,00</b>	<b>13,06,00</b>	<b>17,50,00</b>	<b>18,94,00</b>	<b>22,36,00</b>
<b>Total :</b>		<b>8,65,76</b>	<b>13,76,00</b>	<b>13,06,00</b>	<b>17,50,00</b>	<b>18,94,00</b>	<b>22,36,00</b>

## 6.4 Office of the Attorney General

**6.4.1 Recent Achievements:** Attorney General's legal officers efficiently conducted hearings in the cases, inter alia, the case related to bomb attack in Kotalipara of Gopalganj, MPO case filed by private teachers, Rajshahi University professor Taher Ahmed murder case and other financial disputes. As a result of the vigilance of this Office and cooperation with the judiciary, the death sentence of 10 accused was upheld in the case of the attack on the Hon'ble Prime Minister

### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Pleading cases on behalf of the Government in all courts including the Supreme Court of Bangladesh	Cases disposed	4	Number (thousand)	135	129.6	137	137	138	139	140
2. Giving advice on constitutional and legal issues.	Advices given*	4	Percentage	100	96	100	100	100	100	100

\* The projection has been made by considering the previous years' actual achievement since the necessity of such interpretation on Constitution of Bangladesh and legal matters emanates from particular issues arising out of different contingencies

### 6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1210201 - Office of the Attorney General	1-2	30,80,80	42,00,00	39,56,30	43,20,00	45,77,00	46,76,00
<b>Total : General Activity</b>		<b>30,80,80</b>	<b>42,00,00</b>	<b>39,56,30</b>	<b>43,20,00</b>	<b>45,77,00</b>	<b>46,76,00</b>
<b>Total : Operating Activities</b>		<b>30,80,80</b>	<b>42,00,00</b>	<b>39,56,30</b>	<b>43,20,00</b>	<b>45,77,00</b>	<b>46,76,00</b>
<b>Total :</b>		<b>30,80,80</b>	<b>42,00,00</b>	<b>39,56,30</b>	<b>43,20,00</b>	<b>45,77,00</b>	<b>46,76,00</b>

## 6.5 Directorate of Registration

**6.5.1 Recent Achievements:** Feasibility study activities have been completed in 17 Sub-Registry offices to implement the project for digitization of land registration management to implement inter-connection between the land office and sub-registry office under their respective administrative jurisdiction. Land transfer (LT) notices are being sent electronically to AC Land Offices along with copy of the deed instead of existing manual method from these Sub-Registry offices. A total of 1,04,000 documents have been registered in the e-registration system in the said 17 sub-registry offices.

### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Use of Information technology [ IT ] in Land Registration	Bringing Sub-registrars' offices under IT	3	Number	34	34	35	36	36	40	40
2. Completion of Registration and copy of registered deeds	Registered deeds	3	Number [Thousand]	3100	3500	3600	3600	3700	3800	3900
3. Training of the District Registrars, Sub-registrars and Assistants	Trained Sub-registrars	3	Number	170	210	220	220	240	250	260
	Trained District Registrars			50	50	55	55	58	60	60
	Trained Support Staff	3	Number	1300	1350	1400	1400	1450	1500	1550
	Trained deed writers			1300	1300	1350	1400	1400	1450	1500

### 6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1210601 - Head Office, Registration Department	1-3	16,08,87	21,19,00	20,54,80	22,32,00	22,81,00	23,94,00
1210602 - Offices of the District Registrar	1-3	29,99,49	50,26,00	46,57,00	53,50,00	56,58,00	59,46,00
1210603 - Offices of the Sub-Registrar	1-3	121,64,95	148,16,00	144,29,70	161,60,00	170,17,00	178,49,00
<b>Total : General Activity</b>		<b>167,73,31</b>	<b>219,61,00</b>	<b>211,41,50</b>	<b>237,42,00</b>	<b>249,56,00</b>	<b>261,89,00</b>
<b>Total : Operating Activities</b>		<b>167,73,31</b>	<b>219,61,00</b>	<b>211,41,50</b>	<b>237,42,00</b>	<b>249,56,00</b>	<b>261,89,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224007400 - *Construction of District Registrar's Office and Sub Registrar's Office in Different Districts of Bangladesh (2nd Phase) (01/01/2017 - 30/06/2024)	1-3	16,44,87	81,61,00	90,90,00	0	0	0
<b>Total : Annual Development Program</b>		<b>16,44,87</b>	<b>81,61,00</b>	<b>90,90,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>16,44,87</b>	<b>81,61,00</b>	<b>90,90,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>184,18,18</b>	<b>301,22,00</b>	<b>302,31,50</b>	<b>237,42,00</b>	<b>249,56,00</b>	<b>261,89,00</b>

## 6.6 Bangladesh Judicial Service Commission

**6.6.1 Recent Achievements:** The main responsibility of the Commission is to conduct screening and examination for the purpose of nominating suitable persons for appointment to the entry posts of Bangladesh Judicial Service i.e. Assistant Judge/Judicial Magistrate and to recommend names of suitable candidates to His Excellency the President. Bangladesh Judicial Service Commission Secretariat has recommended a total of 309 candidates for selective recruitment in the last 03 (three) years. Demand letters for 17th BJS Exam, 2024 have been received in the current financial year and the process of recruitment is underway.

### 6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Making recommendations for the appointment of assistant judges and Judicial magistrate	Recommended Incumbents*	1	Number	103	100	100	100	100	100	100

\* The targets have been set considering the number of vacant posts.

### 6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1210102 - Bangladesh Judicial Service Commission	1	4,99,57	6,59,00	5,89,00	7,34,00	7,00,00	7,67,00
<b>Total : General Activity</b>		<b>4,99,57</b>	<b>6,59,00</b>	<b>5,89,00</b>	<b>7,34,00</b>	<b>7,00,00</b>	<b>7,67,00</b>
<b>Total : Operating Activities</b>		<b>4,99,57</b>	<b>6,59,00</b>	<b>5,89,00</b>	<b>7,34,00</b>	<b>7,00,00</b>	<b>7,67,00</b>
<b>Total :</b>		<b>4,99,57</b>	<b>6,59,00</b>	<b>5,89,00</b>	<b>7,34,00</b>	<b>7,00,00</b>	<b>7,67,00</b>

## 6.7 Administrative Tribunal and Administrative Appellate Tribunal

**6.7.1 Recent Achievements:** Out of 4840 cases filed in 7 administrative tribunals in the year 2023, 866 cases have been disposed. In the year a total of 1126 new cases have been filed. Administrative Appeal Tribunal disposed about 1337 cases during last 3 years.

### 6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Settling disputes-appeals relating to services of the aggrieved government officials-employees.*	Cases-appeals disposed	5	Number	543	428	575	575	600	625	650

\*Disposal of cases in Administrative Appellate Tribunals depends largely on the conduct/intention of the parties to the cases in the Administrative Tribunals. For this reason, projections have been made on the basis of the number of cases settled in previous years.

### 6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1210508 - Administrative Tribunals	1	3,91,50	6,40,00	5,50,07	6,43,00	6,81,00	7,18,00
1210513 - Administrative Appellate Tribunals	1	1,89,29	3,33,00	2,87,00	3,38,00	3,11,00	3,30,00
<b>Total : General Activity</b>		<b>5,80,79</b>	<b>9,73,00</b>	<b>8,37,07</b>	<b>9,81,00</b>	<b>9,92,00</b>	<b>10,48,00</b>
<b>Total : Operating Activities</b>		<b>5,80,79</b>	<b>9,73,00</b>	<b>8,37,07</b>	<b>9,81,00</b>	<b>9,92,00</b>	<b>10,48,00</b>
<b>Total :</b>		<b>5,80,79</b>	<b>9,73,00</b>	<b>8,37,07</b>	<b>9,81,00</b>	<b>9,92,00</b>	<b>10,48,00</b>

### 6.8 Office of the Administrator General, Official Receiver and Official Trustee

**6.8.1 Recent Achievements:** The office currently has 6 dissolved companies, 06 estates and 4 trusts under its control. Out of the dissolved companies in the last three years, reports have been filed in the Company Court of the Supreme Court of Bangladesh performing all the necessary functions of the said 4 companies.

### 6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Performing the functions relating to bankrupt companies and those of the Receiver	Completion of auctions*	4	Number	2	1	2	3	4	5	6
2. Supervising movable and immovable property of local and foreign individuals gifted/willed/trusted for charitable purposes	Number of estates willed, managed and supervised.	4	Number	2	2	2	2	2	2	3

\* National targets are shown above as the performance of bankrupt companies and the receivers and the supervision of charitable and movable and immovable trust property under the will of domestic and foreign individuals is dependent on the order of the competent court.

### 6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>General Activity</b>							
1210103 - Administrator General and Official Receiver and Trustee	1	69,50	86,55	86,55	96,16	1,00,00	1,04,00
<b>Total : General Activity</b>		<b>69,50</b>	<b>86,55</b>	<b>86,55</b>	<b>96,16</b>	<b>1,00,00</b>	<b>1,04,00</b>
<b>Total : Operating Activities</b>		<b>69,50</b>	<b>86,55</b>	<b>86,55</b>	<b>96,16</b>	<b>1,00,00</b>	<b>1,04,00</b>
<b>Total :</b>		<b>69,50</b>	<b>86,55</b>	<b>86,55</b>	<b>96,16</b>	<b>1,00,00</b>	<b>1,04,00</b>