

Statement 1: Consolidated Fund - Receipts

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Revenue			
	Taxes			
111	Taxes on income, profits and capital gains	113911,51,00	95167,36,00	100718,60,80
113	Taxes on property	1400,00,00	1402,00,00	1400,00,00
114	Taxes on goods and services	176691,11,12	154929,81,53	164435,78,83
115	Taxes on international trade and transactions	36554,11,29	31439,35,10	32592,07,29
116	Other taxes	11547,00,00	6661,00,00	6782,00,00
	Total - Taxes:	340103,73,41	289599,52,63	305928,46,92
	Grants			
131	From foreign governments	4168,48,40	3787,14,00	4050,98,40
	Total - Grants:	4168,48,40	3787,14,00	4050,98,40
	Other revenue			
141	Property income	14973,88,87	10452,20,03	16599,39,35
142	Sales of goods and services	32380,08,02	24767,20,15	25633,03,92
143	Fines, penalties, and forfeits	288,91,88	555,81,74	602,13,95
144	Transfers not elsewhere classified	2150,68,25	2342,99,29	1794,72,32
	Total - Other revenue:	49793,57,02	38118,21,21	44629,29,54
	Total - Revenue :	394065,78,83	331504,87,84	354608,74,86
	Capital Receipts			
	Sale of non financial assets			
211	Sale of fixed assets	196,63,55	212,34,31	213,01,92
214	Sale of nonproduced assets	55,90,70	117,46,75	24,20,00
	Total - Sale of non financial assets:	252,54,25	329,81,06	237,21,92
	Total - Capital Receipts :	252,54,25	329,81,06	237,21,92
	Assets			
	Financial Assets			
721	Domestic financial assets	3625,94,23	3308,91,04	3309,62,65
	Total - Financial Assets:	3625,94,23	3308,91,04	3309,62,65
	Total - Assets :	3625,94,23	3308,91,04	3309,62,65

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(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2019-20	Revised 2018-19	Budget 2018-19
	Liabilities			
	Domestic Liabilities			
812	Debt securities	137434,00,00	111170,16,64	122201,54,74
813	Loans	1000,00,00	897,83,36	1000,00,00
817	Other accounts payable	3,64	33	0
	Total - Domestic Liabilities:	138434,03,64	112068,00,33	123201,54,74
	Foreign Liabilities			
823	Loans	76099,88,50	54590,63,00	61285,00,00
	Total - Foreign Liabilities:	76099,88,50	54590,63,00	61285,00,00
	Total - Liabilities :	214533,92,14	166658,63,33	184486,54,74
	Total - RECEIPTS :	612478,19,45	501802,23,27	542642,14,17

1. Liabilities are Mainly Domestic and Foreign Debt,
2. Financial Assets Include Government Investment in Share and Equity and Loan Disbursement to Financial and Non-Financial Institutions