

Statement 4: Consolidated Fund: Operating Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
	Recurrent Expenditure			
	Compensation of employees			
311	Wages and salaries	74656,46,58	71899,36,32	70107,65,56
	Total - Compensation of employees:	74656,46,58	71899,36,32	70107,65,56
	Use of goods and services			
321	Administrative Expenses	7004,83,46	6517,91,27	6687,77,43
322	Fees, charges and commissions	1471,87,13	1345,39,53	1306,75,68
323	Training	1390,32,71	1240,49,69	1281,59,37
324	Travel and transport	4282,07,08	3431,44,05	4111,28,69
325	Supplies, materials and general expenses	26626,29,64	23929,27,71	24386,79,43
	Total - Use of goods and services:	40775,40,02	36464,52,25	37774,20,60
	Interest			
341	To nonresidents	7200,00,00	6243,60,00	6588,62,00
342	To residents other than general government	72329,80,00	64969,71,31	61624,85,00
344	Profit	845,20,00	30,28,69	375,20,00
	Total - Interest:	80375,00,00	71243,60,00	68588,67,00
	Subsidies			
351	To public corporations	56535,33,22	46150,55,14	34498,47,22
352	To private enterprises	2,30	0	0
	Total - Subsidies:	56535,35,52	46150,55,14	34498,47,22
	Grants			
363	Grants to other general government units	46462,03,05	47789,79,65	49891,99,22
	Total - Grants:	46462,03,05	47789,79,65	49891,99,22
	Social benefits			
372	Social assistance benefits	20754,32,47	20004,15,09	20051,59,71
373	Employment-related social benefits	31036,13,33	28536,35,40	28209,08,99
	Total - Social benefits:	51790,45,80	48540,50,49	48260,68,70
	Other Expenses			
382	Transfers not elsewhere classified	20160,90,69	17532,85,99	16597,18,89
	Total - Other Expenses:	20160,90,69	17532,85,99	16597,18,89
	Reserve			
391	Reserve	4701,66,81	2815,86,93	5109,42,83
	Total - Reserve:	4701,66,81	2815,86,93	5109,42,83
	Total - Recurrent Expenditure:	375457,28,47	342437,06,77	330828,30,02

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(Taka in Thousand)

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	Capital Expenditure			
	Non financial assets			
411	Fixed assets	21512,12,43	19634,48,30	19848,46,04
412	Inventories	12829,69,45	13000,17,65	11539,20,13
413	Valuables	20,50	50,50	1,00,50
414	Nonproduced assets	1072,42,69	1261,59,97	1159,49,27
	Total - Non financial assets:	35414,45,07	33896,76,42	32548,15,94
	Total - Capital Expenditure:	35414,45,07	33896,76,42	32548,15,94
	Assets			
	Financial assets			
721	Domestic financial assets	25616,83,62	13417,92,32	19677,08,02
722	Foreign financial assets	46,15,00	45,00,00	45,00,00
	Total - Financial assets:	25662,98,62	13462,92,32	19722,08,02
	Total - Assets:	25662,98,62	13462,92,32	19722,08,02
	Liabilities			
	Domestic liabilities			
812	Debt securities	164763,32,00	155450,00,00	152450,00,00
813	Loans	1000,00,00	1000,00,00	1000,00,00
	Total - Domestic liabilities:	165763,32,00	156450,00,00	153450,00,00
	Foreign liabilities			
823	Loans	21836,84,00	19628,84,00	19286,84,00
	Total - Foreign liabilities:	21836,84,00	19628,84,00	19286,84,00
	Total - Liabilities:	187600,16,00	176078,84,00	172736,84,00
	Grand Total :	624134,88,16	565875,59,51	555835,37,98