

Development Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Recurrent Expenditure			
3111	Wages and salaries in cash	875,03,93	1016,08,25	2577,84,75
3211	Administrative expenses	3032,98,67	3166,06,67	2253,03,41
3221	Fees, charges and commissions	581,73,99	425,37,20	420,64,75
3231	Training	3176,56,46	1893,78,76	2817,15,79
3241	Domestic travel and transfer	0	65,51	4,87,10
3243	Petrol, oil and lubricants	175,68,75	149,75,92	165,53,33
3244	Travel and Transfer	188,39,37	147,71,17	132,71,47
3251	Agriculture supplies	425,52,39	318,24,98	273,01,93
3252	Medical and surgical supplies	5034,91,34	5798,31,58	2486,51,80
3253	Public order and safety supplies	51,34,93	39,19,47	42,30,81
3254	Food supplies	38,73,59	561,96,05	399,65,09
3255	Printing and stationery	471,30,31	532,81,79	523,54,61
3256	General supplies and materials	414,44,58	395,23,25	418,36,86
3257	Professional services, honorariums and special expenses	5748,79,05	3582,66,60	3228,35,12
3258	Repairs and maintenance	1768,78,26	1655,59,49	1448,62,77
3411	Interest on foreign loan	20,38,50	54,79,50	0
3421	Interest on domestic loan	0	35,00	0
3511	Public nonfinancial corporations subsidies	636,76,33	173,85,30	37,61,74
3512	To financial public corporations	4,00	8,00	75,00
3631	Current grants	1856,80,10	1841,02,40	1171,44,58
3632	Capital grants	184,80,03	387,22,46	207,50,10
3721	Social assistance benefits in cash	1506,68,06	2542,51,06	1705,68,90
3722	Social assistance benefits in kind	809,30,48	0	776,51,52
3731	Employment-related social benefits in cash	50	21,58,53	68,29,85
3821	Current transfers not elsewhere classified	2717,55,95	5191,90,71	2926,86,98
3823	Current transfers for projects	6813,43,32	5524,44,64	5913,33,61
3911	Reserve	1629,68,70	2046,90,18	4219,88,22
	Total - Recurrent Expenditure :	38159,71,61	37468,14,52	34220,10,09

Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	69456,93,82	74023,82,30	66610,53,35
4112	Machinery and equipment	14529,11,06	9824,91,38	9787,35,39
4113	Other fixed assets	903,13,17	744,44,19	1088,41,99
4114	Weapons systems	131,90,28	63,59	51,07,47
4121	Materials and supplies	0	20,51,00	20,68,60
4124	Goods for resale	1,53	62,75	34,75
4131	Valuables	23,71,00	23,75,00	18,72,00
4141	Land	8778,40,29	5340,81,00	5869,99,71
4143	Other naturally occurring assets	1,06,80	10,00	20,00
4144	Intangible nonproduced assets	1,00,00	55,00	57,00
	Total - Non financial assets :	93825,27,96	89980,16,23	83447,90,26
	Capital expenditure for project			
4211	Capital expenditure for project	58481,86,47	39048,88,58	44157,27,69
	Total - Capital expenditure for project :	58481,86,47	39048,88,58	44157,27,69
	Reserve			
4911	Reserve	24963,43,00	13097,40,36	22370,68,14
	Total - Reserve :	24963,43,00	13097,40,36	22370,68,14
	Total - Capital Expenditure :	177270,57,44	142126,45,18	149975,86,09
	Assets			
	Financial assets			
7215	Loans	10739,77,91	17967,34,66	19033,45,90
7216	Equity and investment fund shares	10907,50,15	10462,59,40	11813,20,40
	Total - Financial assets :	21647,28,06	28429,94,06	30846,66,30
	Total - Assets :	21647,28,06	28429,94,06	30846,66,30
	Total - Development Expenditure :	237077,57,11	208024,53,76	215042,62,48