

Demands for Grants and Appropriations 2022-23

Grant No - 14

117 - Ministry of Commerce

Allocations and Activities

1 **The main functions of the Ministry of Commerce:**

- a. All matters of Internal and external trade and the World Trade Organization;
- b. Formulation and implementation of import policy orders and export policies;
- c. Market management, monitoring the market prices of essential commodities and protecting consumer rights;
- d. Simplifying access of Bangladeshi products to foreign markets through multilateral, regional and bilateral trade negotiations and agreements;
- e. Formulation of tariff policy and determining tariff rates;
- f. Registration and control of trade organization and company and Registration and renewal of industry/commerce bodies, export and import traders;
- g. Sending trade delegations to different countries of the world as well as participation in international trade fairs with the aim of product diversification and market expansion; and
- h. All the matters of tea related activities such as tea cultivation, production, export and research.

2 **The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Ministry of Commerce are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	213,53,50	206,43,00	419,96,50	265,57,97	154,28,23	10,30	0
2020-21	Revised Budget	221,78,48	203,89,00	425,67,48	259,43,37	165,68,61	55,50	0
2021-22	Revised Budget	270,61,53	109,54,00	380,15,53	290,21,66	84,73,87	5,20,00	0
2022-23	Budget	300,00,00	244,90,00	544,90,00	331,18,80	198,46,20	15,25,00	0

3 **In FY 2022-23, following important activities/projects/programmes are scheduled to be implemented:**

- a. Necessary activities will be taken in accordance with the action strategy formulated in the Export Policy 2021-2024 to face the challenges after LDC graduation;
- b. Action will be taken to provide policy support to increase the export of "ICT products and Services" which is declared as product of the year 2022;
- c. Under the Export Incentive Package, activities will be undertaken to include new products, update and rationalize export incentive packages and bring export-oriented financial benefits in line with WTO guideline and provide alternative policy benefits and agreements;
- d. Disposal of the complaint against violation of the right of the consumers including supply & price stability of essential commodities;
- e. For worldwide market expansion, promoting export through creating enhanced access for Bangladeshi products to existing and potential new markets;
- f. Formulation and implementation of the Import Policy Order 2021-24 and achieve the export target of 80 billion US Dollar through newly adopted Export Policy 2021-24;
- g. Implementation of development project name 'Bangladesh-China Friendship Exhibition Centre';
- h. Implementation of development project namely 'Export Diversification & Competitiveness Development project';
- i. Implementation of 'Bangabandhu Cha Bhaban Nirman' project;
- j. Implementation of Construction of Modern Cold Storage for Storage of Perishable Foods' project;
- k. Implementation of 'Addressing the Trade-related Challenges of Bangladesh attain the Vission 2041' project;
- l. Implementation of 'Diagnostic Trade Integration Study Update of Bangladesh' project;
- m. Implementation of 'Export competitiveness for jobs' project;
- n. Implementation of 'Bangladesh regional connectivity project-1';
- o. 'Extension of small holding tea cultivation in the Chattogram hill tracts project; and
- p. Implementation of Construction of 'Godowns to increase TCB's Buffer Stock Capacity' project.

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(Taka in Thousand)

Charged	0	Operating	300,00,00	Recurrent	331,18,80
Others	544,90,00	Development	244,90,00	Capital	198,46,20
				Financial Asset	15,25,00
				Liability	0
Total :	544,90,00	Total :	544,90,00	Total :	544,90,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	89,50,47	83,26,49	92,09,86
3211	Administrative expenses	47,75,43	42,55,53	44,42,35
3221	Fees, charges and commissions	3,58,54	3,03,41	2,67,21
3231	Training	18,69,12	14,75,83	23,45,35
3243	Petrol, oil and lubricants	3,59,06	2,96,21	3,03,45
3244	Travel and Transfer	13,62,39	11,54,60	10,64,54
3252	Medical and surgical supplies	30	0	0
3253	Public order and safety supplies	0	12,00	12,00
3255	Printing and stationery	4,39,91	3,51,81	3,90,00
3256	General supplies and materials	22,80	16,85	15,20
3257	Professional services, honorariums and special	29,18,89	39,28,03	51,33,36
3258	Repairs and maintenance	11,22,11	9,19,19	9,08,07
3631	Current grants	72,32,09	72,54,13	71,29,85
3632	Capital grants	3,60,41	5,53,89	5,05,89
3821	Current transfers not elsewhere classified	56,46	25,69	21,92
3823	Current transfers for projects	2,25,00	1,48,00	34,00
3911	Reserve	30,65,82	0	12,08,02
Total - Recurrent Expenditure :		331,18,80	290,21,66	329,91,07

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	55,00,00	0	105,00,00
4112	Machinery and equipment	18,79,69	9,79,81	10,96,37
4113	Other fixed assets	117,95,51	59,01,06	193,23,56
4141	Land	0	14,88,00	58,00
Sub Total - Non financial assets :		191,75,20	83,68,87	309,77,93
Capital expenditure for project				
4211	Capital expenditure for project	6,71,00	1,04,00	29,69,00
Sub Total - Capital expenditure for project :		6,71,00	1,04,00	29,69,00
Reserve				
4911	Reserve	0	1,00	8,90,00
Sub Total - Reserve :		0	1,00	8,90,00
Total - Capital Expenditure :		198,46,20	84,73,87	348,36,93
Assets				
Financial assets				
7215	Loans	25,00	20,00	20,00
7216	Equity and investment fund shares	15,00,00	5,00,00	5,00,00
Sub Total - Financial assets :		15,25,00	5,20,00	5,20,00
Total - Assets :		15,25,00	5,20,00	5,20,00
Total - Ministry of Commerce :		544,90,00	380,15,53	683,48,00

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(Taka in thousand)

Charged	0	Operating	300,00,00	Recurrent	331,18,80
Others	544,90,00	Development	244,90,00	Capital	198,46,20
				Financial Asset	15,25,00
				Liability	0
Total:	544,90,00	Total:	544,90,00	Total:	544,90,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
11701	Secretariat			
	Operating Activity	167,16,40	150,77,67	157,49,79
	Development Activity	244,90,00	109,54,00	395,46,00
	Total:	412,06,40	260,31,67	552,95,79
	Recurrent	212,41,64	180,19,64	209,75,76
	Capital	184,39,76	74,92,03	338,00,03
	Financial Asset	15,25,00	5,20,00	5,20,00
	Total:	412,06,40	260,31,67	552,95,79
11702	Trade and Commercial Offices in Foreign Countries			
	Operating Activity	78,00,60	70,73,24	77,50,99
	Total:	78,00,60	70,73,24	77,50,99
	Recurrent	73,29,73	67,89,49	73,62,26
	Capital	4,70,87	2,83,75	3,88,73
	Total:	78,00,60	70,73,24	77,50,99
11703	Chief Controller of Imports and Exports (CCIE)			
	Operating Activity	17,98,00	14,77,15	17,38,00
	Total:	17,98,00	14,77,15	17,38,00
	Recurrent	15,00,00	13,60,40	16,37,95
	Capital	2,98,00	1,16,75	1,00,05
	Total:	17,98,00	14,77,15	17,38,00
11704	Registrar of Joint Stock Companies			
	Operating Activity	12,35,00	12,20,76	12,95,01
	Total:	12,35,00	12,20,76	12,95,01
	Recurrent	8,28,87	8,61,31	9,17,28
	Capital	4,06,13	3,59,45	3,77,73
	Total:	12,35,00	12,20,76	12,95,01

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
11705	Preservation of National Consumer Rights Department			
	Operating Activity	24,50,00	22,12,71	22,68,21
	Total:	24,50,00	22,12,71	22,68,21
	Recurrent	22,18,56	19,90,82	20,97,82
	Capital	2,31,44	2,21,89	1,70,39
	Total:	24,50,00	22,12,71	22,68,21
	Total - Operating Activity:	300,00,00	270,61,53	288,02,00
	Total - Development Activity:	244,90,00	109,54,00	395,46,00
	Total - Operating and Development Activity:	544,90,00	380,15,53	683,48,00
	Total - Recurrent:	331,18,80	290,21,66	329,91,07
	Total - Capital :	198,46,20	84,73,87	348,36,93
	Total - Asset:	15,25,00	5,20,00	5,20,00
	Total Liability:	0	0	0
	Total-Ministry of Commerce:	544,90,00	380,15,53	683,48,00