

Demands for Grants and Appropriations 2022-23

Grant No - 13

116 - Statistics and Informatics Division

Allocations and Activities

1□ The main functions of the Statistics and Informatics Division are:

- a. Formulating rules and policies under the purview of The Statistics Act, 2013 and carry out functions accordingly;
- b. Undertaking activities for conducting census on population, agriculture (crop, fisheries and livestock), economic census and surveys on other issues;
- c. Estimating national accounts and determining different indicators, simultaneously collecting, processing, analyzing and publishing of domestic and international trade statistics;
- d. Coordinating, cooperating and guiding to different government and non-government entities for establishment of standardized statistical methodology and its gradual development;
- e. Assessing the statistical needs of the country in line with international standards, establish and maintain a national data bank through collecting and processing data using modern equipments and disseminate statistical data to the users and stakeholders according to their needs;
- f. Establishing, maintaining and updating National Household Database (NHD);
- g. Establishing and strengthening statistical network, setting-up of a digital archive and making use of it and establishing a central Geographical Information System (GIS) and its operations; and
- h. Undertaking and expansion of cooperation program with national and international organizations to develop professionalism and excellence on overall area of statistics through learning, training and research.

2□ The revised budget allocation [Operational and Development] from FY 2019-20 to FY 2021-22 and the proposed allocation [Operational and Development] for FY 2022-23 of the Statistics and Informatics Division are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	219,04,87	446,89,00	665,93,87	593,28,42	72,57,50	7,95	0
2020-21	Revised Budget	205,03,20	321,69,00	526,72,20	501,94,55	24,69,70	7,95	0
2021-22	Revised Budget	232,13,43	1388,98,00	1621,11,43	1039,67,59	581,35,89	7,95	0
2022-23	Budget	270,99,00	139,00,00	409,99,00	391,07,55	18,83,50	7,95	0

3□ In FY 2022-23, the following important activities/projects/programs are scheduled to be implemented :

- a. Improving national accounts, price & wage statistics;
- b. Digital publication of census and survey data;
- c. Conducting various training programs for the skill development of the BBS staff;
- d. Estimation of the annual production area and yield rate of 6 major and 120 minor crops;
- e. Implementation of population and housing census project-2021;
- f. Implementation of agriculture (crops, fisheries and livestock) census-2018 project;
- g. Implementation of improvement of GDP compilation and rebasing of indices project;
- h. Implementation of strengthening statistical capacity of BBS for collecting data of population and development project;
- i. Implementation of strengthening environment, climate change and disaster statistics (ECDS) project;
- j. Implementation of national household database (NHD) project;
- k. Implementation of national strategy for development of statistics (NSDS) implementation support project;
- l. Implementation of household income and expenditure survey (HIES) project;
- m. Implementation of national survey on persons with disability 2019' project;
- n. Implementation of improving labor market information through labor force survey project;
- o. Implementation of literacy assessment survey to monitor SDGs (LAS) project;
- p. Implementation of measuring information and communication technology (ICT) access and use by households and individuals project; and
- q. Implementation of food security statistics project 2022.

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116-Statistics and Informatics Division

(Taka in Thousand)

Charged	0	Operating	270,99,00	Recurrent	391,07,55
Others	409,99,00	Development	139,00,00	Capital	18,83,50
				Financial Asset	7,95
				Liability	0
Total :	409,99,00	Total :	409,99,00	Total :	409,99,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	198,71,61	175,85,13	189,21,27
3211	Administrative expenses	40,19,67	135,60,92	138,87,45
3221	Fees, charges and commissions	89,69	5,93,35	6,85,08
3231	Training	17,32,14	89,46,89	92,29,91
3243	Petrol, oil and lubricants	5,12,36	4,90,27	7,11,03
3244	Travel and Transfer	34,56,91	23,41,17	30,50,72
3253	Public order and safety supplies	70,00	67,00	65,00
3255	Printing and stationery	9,37,04	31,66,79	32,21,54
3256	General supplies and materials	2,94,66	2,86,50	2,89,25
3257	Professional services, honorariums and special	41,43,47	559,51,69	576,14,49
3258	Repairs and maintenance	7,91,02	6,72,83	8,65,46
3821	Current transfers not elsewhere classified	42,25	35,05	39,70
3911	Reserve	31,46,73	2,70,00	14,02,90
Total - Recurrent Expenditure :		391,07,55	1039,67,59	1099,83,80

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	16,45,03	560,72,57	569,51,00
4113	Other fixed assets	2,38,47	20,63,32	3,64,25
Sub Total - Non financial assets :		18,83,50	581,35,89	573,15,25
Total - Capital Expenditure :		18,83,50	581,35,89	573,15,25
Assets				
Financial assets				
7215	Loans	7,95	7,95	7,95
Sub Total - Financial assets :		7,95	7,95	7,95
Total - Assets :		7,95	7,95	7,95
Total - Statistics and Informatics Division :		409,99,00	1621,11,43	1673,07,00

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(Taka in thousand)

Charged	0	Operating	270,99,00	Recurrent	391,07,55
Others	409,99,00	Development	139,00,00	Capital	18,83,50
				Financial Asset	7,95
				Liability	0
Total:	409,99,00	Total:	409,99,00	Total:	409,99,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification

11601 Secretariat, Statistics and Informatics Division

Operating Activity	18,78,70	11,63,50	15,46,34
Development Activity	10,00,00	0	0
Total:	28,78,70	11,63,50	15,46,34
Recurrent	28,42,25	11,28,30	15,11,14
Capital	28,50	27,25	27,25
Financial Asset	7,95	7,95	7,95
Total:	28,78,70	11,63,50	15,46,34

11602 Bangladesh Bureau of Statistics

Operating Activity	252,20,30	220,49,93	236,37,66
Development Activity	129,00,00	1388,98,00	1421,23,00
Total:	381,20,30	1609,47,93	1657,60,66
Recurrent	362,65,30	1028,39,29	1084,72,66
Capital	18,55,00	581,08,64	572,88,00
Total:	381,20,30	1609,47,93	1657,60,66
Total - Operating Activity:	270,99,00	232,13,43	251,84,00
Total - Development Activity:	139,00,00	1388,98,00	1421,23,00
Total - Operating and Development Activity:	409,99,00	1621,11,43	1673,07,00
Total - Recurrent:	391,07,55	1039,67,59	1099,83,80
Total - Capital :	18,83,50	581,35,89	573,15,25
Total - Asset:	7,95	7,95	7,95
Total Liability:	0	0	0
Total-Statistics and Informatics Division:	409,99,00	1621,11,43	1673,07,00