

Grant No. 55
158-Anti Corruption Commission
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	110,00,00	118,80,00	128,30,00
Development Expenditure	30,17,00	32,58,00	35,19,00
Total	140,17,00	151,38,00	163,49,00
Recurrent	118,24,00	136,32,40	129,73,00
Capital	21,93,00	15,05,60	33,76,00
Financial Asset	0	0	0
Liability	0	0	0
Total	140,17,00	151,38,00	163,49,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Build a corruption-free society through the prevention and control of corruption.

1.2 Major Functions

- 1.2.1 Enquire into and conduct investigations of offences mentioned in the schedule of Anti-Corruption Act, 2004, and file cases on the basis of enquiry of investigation under the Act and conduct cases;
- 1.2.2 Raise awareness and create feeling of honesty and integrity among people with a view to preventing corruption;
- 1.2.3 Organize seminars, symposiums, workshops etc. on the subjects falling within the jurisdiction of the Commission;
- 1.2.4 Identify the various causes of corruption in the context of socio-economic conditions of Bangladesh and make recommendation;
- 1.2.5 Simplify the approval process of the Commission for investigations, enquiries and case filing;
- 1.2.6 Develop an effective strategy, planning and research for the prevention of corruption by reviewing the prescribed measures.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Build a corruption-free society	<ul style="list-style-type: none"> • Constitute Corruption Prevention Committees in Divisions, Districts and Upazillas • Hold Anti-Corruption rallies, meetings, seminars, symposiums, and distribute handbills etc. • Establish Satata Sangha (Integrity Units) and making them effective 	<ul style="list-style-type: none"> • Anti-Corruption Commission

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> Conduct enquiries and investigations File and prosecute corruption cases 	

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Build a corruption-free society

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	11,10,15	12,19,97	9,20,46
Gender	4,80,38	5,38,07	1,44,39

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p>1. Identification of the areas of corruption</p> <p>The Commission considers that corruption will be significantly reduced if activities are conducted for its prevention, control and deterrence after major areas of corruption have been identified. Therefore, identification of areas of corruption has been given the number one priority by the Commission.</p>	<ul style="list-style-type: none"> Build a corruption-free society
<p>2. Strengthening corruption prevention activities</p> <p>In order to build Anti-Corruption movement, corruption prevention activities are strengthened through the creation of awareness among the people of the country with the formation of 13-member District/Metropolitan Corruption Prevention Committees and 9-member Upazilla Corruption Prevention Committees. In the pursuit of a society free from the corruption, activities related to corruption prevention are of great importance. Therefore, this has been identified as the second priority area by the Commission.</p>	
<p>3. Facilitating social movement</p> <p>A social movement against corruption would contribute to the effort to prevent and control corruption. The activities are conducted through different public awareness programme such as public debates, essay competitions, seminars, symposia, workshops, meetings, discussion sessions, wayside meetings, human chains, road marches and cultural shows. In order to build a social movement against corruption this has been identified as the third priority area.</p>	

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p>4. Money laundering prevention related activities</p> <p>Conducting investigations and enquiries within and outside the country against money laundering and taking steps to ensure recoveries in accordance with the laws obligations of respective countries and the rules of United Nations are at the core of the Commission's activities. Therefore, the area has been considered as the fourth priority area for the Commission.</p>	

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Head Office, Anti Corruption Commission, Dhaka	82,08,45	74,37,29	88,52,00	94,88,00	103,49,00
Divisional Offices, Anti Corruption Commission	3,87,44	5,07,24	6,00,00	6,50,00	7,00,00
Intergrated District Offices, Anti Corruption Commission	31,51,11	43,37,07	45,65,00	50,00,00	53,00,00
Grand Total :	117,47,00	122,81,60	140,17,00	151,38,00	163,49,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	53,77,95	54,04,93	57,55,53	62,05,76	66,05,90
3211	Administrative expenses	13,18,23	12,37,99	18,27,64	20,44,34	17,73,90
3221	Fees, charges and commissions	83,00	87,50	88,00	90,00	95,00
3231	Training	1,10,00	3,54,72	5,35,00	14,16,11	70,00
3243	Petrol, oil and lubricants	1,15,00	1,17,00	1,55,00	1,98,00	1,45,00
3244	Travel and Transfer	2,80,00	3,39,00	3,40,00	3,90,00	4,45,00
3254	Food supplies	3,00,00	3,20,00	3,20,00	3,78,00	4,00,00
3255	Printing and stationery	7,25,10	16,75,64	17,98,26	18,66,24	19,89,30
3256	General supplies and materials	6,00	59,20	1,34,30	84,60	14,60
3257	Professional services, honorariums and special expenses	3,63,00	2,51,00	2,84,00	2,18,00	2,40,00
3258	Repairs and maintenance	1,52,50	1,47,60	1,55,85	1,58,80	1,71,30
3631	Current grants	0	50,00	1,00,00	1,00,00	0
3632	Capital grants	6,00	4,00	6,00	0	0
3821	Current transfers not elsewhere classified	30,22	25,02	83,42	2,50,55	4,00
3911	Reserve	2,00,00	0	2,41,00	2,32,00	10,19,00
	Total : - Recurrent Expenditure	90,67,00	100,73,60	118,24,00	136,32,40	129,73,00
	Capital Expenditure					
4111	Buildings and structures	11,22,24	12,56,37	0	0	0
4112	Machinery and equipment	6,46,06	9,38,93	14,18,00	8,50,60	8,76,00
4113	Other fixed assets	1,02,70	7,70	2,35,00	1,45,00	0
4131	Valuables	0	0	0	10,00	0
4911	Reserve	8,04,00	0	5,40,00	5,00,00	25,00,00
	Total : - Capital Expenditure	26,75,00	22,03,00	21,93,00	15,05,60	33,76,00

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Assets					
7215	Loans	5,00	5,00	0	0	0
	Total : - Assets	5,00	5,00	0	0	0
	Grand Total :	117,47,00	122,81,60	140,17,00	151,38,00	163,49,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. Investigation against complaint	1	%	10	5	10	10	20	22	20
2. FIR in accordance with investigation			22	39	25	30	35	37	38
3. Submit Charge Sheet (CS) against FIR			88	110	88	90	88	90	90

* Charge sheets framed of the cases received from abolished Anti-Corruption Bureau and other institutions caused the actual 110 percent

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Anti-Corruption Commission

6.1.1 Recent Achievements: In the last 3years, as many as 850 cases were filed after investigations of 2,282 complaints out of 43,044. Furthermore, backlogs of under investigation corruption cases were greatly reduced by framing charge sheets after investigations of 1158 corruption cases. Altogether an amount of Tk. 272.77 core has been fined and Tk. 78.51 core has been forfeited by disposing 408 cases of the commission and 87 cases of defunct Anti-Corruption bureau. Over the last three years 4,135 cases out of 4,513 (Criminal Revision/Criminal Appeals/ Criminal Misc/writ) filed in High Court have been disposed in order to prevent corruption. 1 metropolitan, 8 metropolitan regional, 62 districts and 422 Upazilla, 3,221 union committee have been formed and 25,371 Integrity Units have been established in schools. The Anti-Corruption Commission observes Corruption Prevention Week from 26th March to 1st of April and International Anti-Corruption Day on 9th December every year ensuring peoples participation.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Constitute Corruption Prevention Committees in divisions, districts and Upazillas	Committee at division/ regional level	1	Number	9	9	-	-	-	9	
	Committee at district level			62	62	62	-	62		
	Committee at Upazilla level			425	423	-	-	430		
2. Hold Anti-Corruption rallies, meetings, seminars, symposiums, and distribute handbills etc.	Rallies, meetings, seminars organized	1	Number	8,000	9509	8,200	9000	8,300	8,500	9000
3. Establish Satata Sangha (Integrity Units) and making them effective	Integrity units established	1	Number (000)	26	25	27	27	28	29	30
4. Conduct enquiries and investigations	Enquiries, investigations conducted	1	Number (000)	1.2	.57	2	1	2	2	2
	Submitted FIR			274	218	300	300	320	350	350

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
5. File and prosecute Anti-Corruption cases	Cases filed	1	Number	325	241	330	270	340	350	350

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1580101 - Head Office, Anti Corruption Commission, Dhaka		81,51,15	50,47,45	50,37,29	57,45,00	61,80,00	67,80,00
1580102 - Divisional Offices, Anti Corruption Commission		0	3,87,44	5,07,24	6,00,00	6,50,00	7,00,00
1580103 - Intergrated District Offices, Anti Corruption Commission		0	31,51,11	43,37,07	45,65,00	50,00,00	53,00,00
Total : General Activity		81,51,15	85,86,00	98,81,60	109,10,00	118,30,00	127,80,00
Special Activity							
120006900 - Special Allocation for Anti-Corruption Related Activities	1-5	2,82,55	1,00,00	1,00,00	90,00	50,00	50,00
120007600 - Examination Expense Management		0	2,00,00	16,00	0	0	0
Total : Special Activity		2,82,55	3,00,00	1,16,00	90,00	50,00	50,00
Total : Operating Activities		84,33,70	88,86,00	99,97,60	110,00,00	118,80,00	128,30,00
Development Activities							
Annual Development Program							
221000158 - Reserve for unapproved project Anti-Corruption Commission Bangladesh	4-5	0	10,04,00	0	7,81,00	7,32,00	35,19,00
223015500 - Enhancing Institutional Capacity of Anti-Corruption Commission (01/04/2017 - 31/03/2020)		0	4,71,00	1,66,00	4,42,00	0	0
224104300 - Construction of the Office Building for Rnagamati, Kushtia and Mymensing Integrated District Office Project. (01/07/2016 - 30/06/2019)	2,4,5	5,97,80	6,90,00	7,87,00	0	0	0
224104400 - Construction of the Office Building for Noakhali and Habiganj Integrated District Office Project (01/07/2015 - 30/06/2019)	-	8,39	6,96,00	7,36,00	0	0	0
224244500 - Strengthening Capacity of Anti-Corruption Commission (01.07.2018-30.06.2021)		0	0	5,95,00	17,94,00	25,26,00	0
Total : Annual Development Program		6,06,19	28,61,00	22,84,00	30,17,00	32,58,00	35,19,00
Total : Development Activities		6,06,19	28,61,00	22,84,00	30,17,00	32,58,00	35,19,00
Total :		90,39,89	117,47,00	122,81,60	140,17,00	151,38,00	163,49,00