

Demands for Grants and Appropriations 2024-25
Grant No - 59
162 - Medical Education and Family Welfare Division

Allocations and Activities

1 **Main functions of the Medical Education and Family Welfare Division:**

- a. Formulation and implementation of up to date and inclusive laws, rules, regulations and policies related to medical education and family planning;
- b. Quality improvement and expansion of undergraduate and postgraduate medical education, alternative medical education and allied health education;
- c. Providing health, nutrition and family planning services and expanding the scope of health care as of the expectation of the people;
- d. Research and training activities in population management, health, medical and nursing education;
- e. Construction and maintenance and expansion of medical universities, medical colleges, nursing institutes and colleges, alternative medical colleges, health and family welfare facilities including IHT, MATs.,; and
- f. Implementation and field level monitoring of child, adolescent, maternal health and nutrition and reproductive development programs.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Medical Education and Family Welfare Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	4029,28,88	2080,27,00	6109,55,88	5072,12,47	1037,43,41	0	0
2022-23	Revised Budget	4304,34,62	2392,81,00	6697,15,62	5344,33,35	1352,82,27	0	0
2023-24	Revised Budget	4259,95,72	1991,30,00	6251,25,72	5422,24,78	829,00,94	0	0
2024-25	Budget	4833,58,00	6448,86,00	11282,44,00	5758,19,80	5524,24,20	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Development of required number of skilled and trained doctors, nurses and technologists as per WHO standards for building smart Bangladesh and ensuring universal health care;
- b. Establishing medical universities in all divisions of the country and medical colleges in every district in phases;
- c. Creation of more than one million skilled and trained international quality nurses by 2041;
- d. Creation of skilled care givers through training in view of increasing demand and provide employment at home and abroad;
- e. Setting up of simulation labs and e libraries in all medical college; nursing colleges and centrally in Dhaka in phases to improve the quality of medical education and to make it technology based;
- f. Implementation of the project titled "Sheikh Hasina National Health Education Training and Research Academy" and the project titled "Establishment of Madaripur Regional Nursing and Midwifery Training Institute" with the aim of developing skilled doctors and nurses;
- g. (a) Setting up of Stem Cell Research Center at Bangabandhu Sheikh Mujib Medical University (BSMMU) under Public Private Partnership; (b) "Establishment of International Nurses and Midwives Skill Training Academy" under Department of Nursing and Midwifery;
- h. Increasing the number Union Model Health and Family Welfare Centers from 500 to 1500 and gradually ensuring all other services including normal delivery services in all UH&FWCs;
- i. Implementation of 24/7 services in all UH&FWCs in phases with a view to ensure universal medical services; and
- j. Conducting research and survey activities on health, nutrition, population and reproductive health.

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(Taka in Thousand)

Charged	0	Operating	4833,58,00	Recurrent	5758,19,80
Others	11282,44,00	Development	6448,86,00	Capital	5524,24,20
				Financial Asset	0
				Liability	0
Total :	11282,44,00	Total :	11282,44,00	Total :	11282,44,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	3093,32,77	2874,80,26	3393,83,67
3211	Administrative expenses	203,78,44	355,28,38	367,31,04
3221	Fees, charges and commissions	5,71,15	23,28,53	47,22,57
3231	Training	31,29,65	145,12,55	94,13,38
3243	Petrol, oil and lubricants	19,91,32	34,23,80	33,48,72
3244	Travel and Transfer	69,44,64	60,74,19	167,87,03
3251	Agriculture supplies	45	18,80	59,40
3252	Medical and surgical supplies	124,58,11	753,78,84	853,17,20
3253	Public order and safety supplies	10,62,15	33,72,00	19,49,86
3254	Food supplies	0	50	0
3255	Printing and stationery	32,48,37	45,56,97	52,24,56
3256	General supplies and materials	17,73,15	41,32,36	36,28,23
3257	Professional services, honorariums and special exper	135,04,82	61,31,15	64,39,95
3258	Repairs and maintenance	155,91,60	162,50,52	178,98,80
3631	Current grants	702,36,00	636,30,00	496,59,00
3632	Capital grants	3,05,25	21,98,00	21,51,00
3721	Social assistance benefits in cash	0	0	5,00
3821	Current transfers not elsewhere classified	72,55,71	68,43,93	56,21,53
3823	Current transfers for projects	22,31,00	13,64,00	254,58,00
3911	Reserve	1058,05,22	90,00,00	640,14,46
Total - Recurrent Expenditure :		5758,19,80	5422,24,78	6778,13,40

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	2564,77,64	136,93,63	408,69,79
4112	Machinery and equipment	390,56,45	217,97,81	289,82,71
4113	Other fixed assets	1,55,00	1,99,50	5,49,50
4121	Materials and supplies	2,00	0	0
4141	Land	367,34,11	220,70,00	0
Sub Total - Non financial assets :		3324,25,20	577,60,94	704,02,00
Capital expenditure for project				
4211	Capital expenditure for project	1516,69,00	251,40,00	721,21,00
Sub Total - Capital expenditure for project :		1516,69,00	251,40,00	721,21,00
Reserve				
4911	Reserve	683,30,00	0	417,53,60
Sub Total - Reserve :		683,30,00	0	417,53,60
Total - Capital Expenditure :		5524,24,20	829,00,94	1842,76,60
Total - Medical Education and Family Welfare Division		11282,44,00	6251,25,72	8620,90,00

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Charged	0	Operating	4833,58,00	Recurrent	5758,19,80
Others	11282,44,00	Development	6448,86,00	Capital	5524,24,20
				Financial Asset	0
				Liability	0
Total:	11282,44,00	Total:	11282,44,00	Total:	11282,44,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

16201 Secretariat, Medical Education and Family Welfare Division

Operating Activity	1097,78,35	891,65,29	1122,95,00
Development Activity	6398,86,00	918,29,00	2201,89,00
Total:	7496,64,35	1809,94,29	3324,84,00
Recurrent	2105,51,35	1082,50,29	1625,10,00
Capital	5391,13,00	727,44,00	1699,74,00
Total:	7496,64,35	1809,94,29	3324,84,00

16204 Directorate General of Family Planning

Operating Activity	2496,53,46	2257,27,35	2900,50,00
Development Activity	50,00,00	1013,01,00	1048,33,00
Total:	2546,53,46	3270,28,35	3948,83,00
Recurrent	2480,68,93	3209,39,30	3862,98,05
Capital	65,84,53	60,89,05	85,84,95
Total:	2546,53,46	3270,28,35	3948,83,00

16205 National Institute of Population Resarch and Training (NIPORT)

Operating Activity	76,10,00	67,30,00	79,00,00
Development Activity	0	60,00,00	3,79,00
Total:	76,10,00	127,30,00	82,79,00
Recurrent	73,02,00	118,58,00	78,33,00
Capital	3,08,00	8,72,00	4,46,00
Total:	76,10,00	127,30,00	82,79,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
16206	Directorate of Medical Education			
	Operating Activity	958,80,37	847,98,97	1033,59,00
	Total:	958,80,37	847,98,97	1033,59,00
	Recurrent	901,34,32	823,25,17	988,40,65
	Capital	57,46,05	24,73,80	45,18,35
	Total:	958,80,37	847,98,97	1033,59,00
16207	Nursing and Midwifery Education Institutes			
	Operating Activity	204,35,82	195,74,11	230,85,00
	Total:	204,35,82	195,74,11	230,85,00
	Recurrent	197,63,20	188,52,02	223,31,70
	Capital	6,72,62	7,22,09	7,53,30
	Total:	204,35,82	195,74,11	230,85,00
	Total - Operating Activity:	4833,58,00	4259,95,72	5366,89,00
	Total - Development Activity:	6448,86,00	1991,30,00	3254,01,00
	Total - Operating and Development Activity:	11282,44,00	6251,25,72	8620,90,00
	Total - Recurrent:	5758,19,80	5422,24,78	6778,13,40
	Total - Capital :	5524,24,20	829,00,94	1842,76,60
	Total - Asset:	0	0	0
	Total Liability:	0	0	0
	Total-Medical Education and Family Welfare Division:	11282,44,00	6251,25,72	8620,90,00