

Statement III

Broad Details of Operating Expenditure/1

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Taka in Crore)

Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Public Services				
President'S Office				
Recurrent	29	25	26	19
Capital	0	1	0	0
Total - President'S Office :	29	26	26	19
Bangladesh Parliament				
Recurrent	312	298	314	209
Capital	22	14	18	6
Total - Bangladesh Parliament :	334	312	332	215
Prime Minister'S Office				
Recurrent	589	549	562	950
Capital	91	54	59	108
Total - Prime Minister'S Office :	680	603	621	1,058
Cabinet Division				
Recurrent	179	222	238	77
Capital	5	2	1	10
Total - Cabinet Division :	184	224	239	87
Election Commission Secretariat				
Recurrent	954	964	1,047	461
Capital	56	42	47	33
Total - Election Commission Secretariat :	1,010	1,006	1,094	494
Ministry of Public Administration				
Recurrent	2,760	2,525	2,556	1,678
Capital	234	110	218	134
Total - Ministry of Public Administration :	2,994	2,635	2,774	1,812
Bangladesh Public Service Commission				
Recurrent	72	68	71	58
Capital	7	1	7	1
Total - Bangladesh Public Service Commission :	79	69	78	59

1. Operating Expenditure = Total Expenditure (Budget at a Glance) - Development Expenditure.

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Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Finance Division				
Recurrent	75,955	70,853	74,983	24,694
Capital	11,073	2,527	15,561	225
Total - Finance Division :	87,028	73,380	90,544	24,919
Internal Resources Division				
Recurrent	2,256	2,002	2,101	1,314
Capital	480	404	537	89
Total - Internal Resources Division :	2,736	2,406	2,638	1,403
Financial Institutions Division				
Recurrent	122	85	104	89
Capital	1	0	0	0
Total - Financial Institutions Division :	123	85	104	89
Economic Relations Division				
Recurrent	135	90	96	71
Capital	191	185	197	151
Total - Economic Relations Division :	326	275	293	222
Planning Division				
Recurrent	89	77	87	68
Capital	3	3	3	6
Total - Planning Division :	92	80	90	74
Implementation Monitoring and Evaluation Division				
Recurrent	51	30	55	44
Capital	0	0	1	0
Total - Implementation Monitoring and Evaluation Division :	51	30	56	44
Statistics and Informatics Division				
Recurrent	248	201	255	163
Capital	4	4	4	6
Total - Statistics and Informatics Division :	252	205	259	169
Ministry of Foreign Affairs				
Recurrent	1,217	1,096	1,158	832
Capital	309	347	356	23
Total - Ministry of Foreign Affairs :	1,526	1,443	1,514	855
Total - Public Services :	97,444	82,779	1,00,662	31,519

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Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Local Government and Rural Development				
Local Government Division				
Recurrent	5,071	4,753	4,818	3,689
Capital	252	65	63	67
Total - Local Government Division :	5,323	4,818	4,881	3,756
Rural Development and Cooperative Division				
Capital	29	12	26	24
Recurrent	623	593	622	546
Total - Rural Development and Cooperative Division :	652	605	648	570
Ministry of Chittagong Hill Tracts Affairs				
Recurrent	383	369	369	350
Capital	3	2	2	1
Total - Ministry of Chittagong Hill Tracts Affairs :	386	371	371	351
Total - Local Government and Rural Development :	6,361	5,794	5,900	4,677
Defence Services				
Ministry of Defence - Defence Services				
Recurrent	22,876	20,336	20,612	21,236
Capital	10,758	10,235	10,677	11,837
Total - Ministry of Defence - Defence Services :	33,634	30,571	31,289	33,073
Ministry of Defence - Others Services				
Recurrent	1,443	1,147	1,167	953
Capital	328	252	259	354
Total - Ministry of Defence - Others Services :	1,771	1,399	1,426	1,307
Armed Forces Division				
Recurrent	31	26	29	24
Capital	13	12	12	13
Total - Armed Forces Division :	44	38	41	37
Total - Defence Services :	35,449	32,008	32,756	34,417

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Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Public Order and Safety				
Supreme Court of Bangladesh				
Recurrent	186	170	183	155
Capital	39	17	39	26
Total - Supreme Court of Bangladesh :	225	187	222	181
Law and Justice Division				
Recurrent	1,395	1,280	1,307	970
Capital	70	33	56	28
Total - Law and Justice Division :	1,465	1,313	1,363	998
Public Security Division				
Recurrent	18,757	17,527	17,759	15,849
Capital	2,729	2,344	3,006	2,518
Total - Public Security Division :	21,486	19,871	20,765	18,367
Legislative and Parliamentary Affairs Division				
Recurrent	33	29	32	25
Capital	2	3	2	2
Total - Legislative and Parliamentary Affairs Division :	35	32	34	27
Anti-Corruption Commission Bangladesh				
Recurrent	127	106	117	93
Capital	11	3	8	9
Total - Anti-Corruption Commission Bangladesh :	138	109	125	102
Security Service Division				
Recurrent	2,165	1,871	2,058	1,633
Capital	384	325	455	151
Total - Security Service Division :	2,549	2,196	2,513	1,784
Total - Public Order and Safety :	25,898	23,708	25,022	21,459
Education and Technology				
Ministry of Primary and Mass Education				
Recurrent	18,283	15,256	15,529	14,159
Capital	8	2	8	3
Total - Ministry of Primary and Mass Education :	18,291	15,258	15,537	14,162

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Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Secondary and Higher Education Division				
Recurrent	21,370	19,538	20,603	17,878
Capital	795	624	649	520
Total - Secondary and Higher Education Division :	22,165	20,162	21,252	18,398
Ministry of Science and Technology				
Recurrent	569	541	556	516
Capital	1	1	1	0
Total - Ministry of Science and Technology :	570	542	557	516
Information & Communication Technology Division				
Recurrent	353	359	360	247
Capital	5	5	6	11
Total - Information & Communication Technology Division :	358	364	366	258
Technical and Madrasa Education Division				
Recurrent	6,334	5,632	5,949	4,856
Capital	509	460	420	189
Total - Technical and Madrasa Education Division :	6,843	6,092	6,369	5,045
Total - Education and Technology :	48,227	42,418	44,081	38,379
Health				
Health Services Division				
Recurrent	12,562	13,386	12,071	8,292
Capital	352	369	759	188
Total - Health Services Division :	12,914	13,755	12,830	8,480
Medical Education and Family Welfare Division				
Recurrent	4,182	3,812	3,846	2,802
Capital	76	41	71	17
Total - Medical Education and Family Welfare Division :	4,258	3,853	3,917	2,819
Total - Health :	17,172	17,608	16,747	11,299
Social Security and Welfare				
Ministry of Social Welfare				
Recurrent	8,490	7,446	7,431	6,457
Capital	116	31	88	23
Total - Ministry of Social Welfare :	8,606	7,477	7,519	6,480

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Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Ministry of Women and Children'S Affairs				
Recurrent	3,324	3,222	3,177	1,243
Capital	9	6	6	5
Total - Ministry of Women and Children'S Affairs :	3,333	3,228	3,183	1,248
Ministry of Food				
Recurrent	4,032	3,894	4,882	3,904
Capital	1	1	1	0
Total - Ministry of Food :	4,033	3,895	4,883	3,904
Ministry of Disaster Management and Relief				
Recurrent	5,162	5,129	5,165	4,277
Capital	157	168	180	2
Total - Ministry of Disaster Management and Relief :	5,319	5,297	5,345	4,279
Ministry of Liberation War Affairs				
Recurrent	5,939	3,992	4,017	3,743
Capital	2	2	2	1
Total - Ministry of Liberation War Affairs :	5,941	3,994	4,019	3,744
Total - Social Security and Welfare :	27,232	23,891	24,949	19,655
Housing				
Ministry of Housing and Public Works				
Recurrent	1,653	1,481	1,606	1,281
Capital	150	136	138	118
Total - Ministry of Housing and Public Works :	1,803	1,617	1,744	1,399
Total - Housing :	1,803	1,617	1,744	1,399
Recreation, Culture and Religious Affairs				
Ministry of Information and Broadcasting				
Recurrent	761	701	730	624
Capital	49	44	47	46
Total - Ministry of Information and Broadcasting :	810	745	777	670
Ministry of Cultural Affairs				
Recurrent	348	317	335	294
Capital	19	23	24	10
Total - Ministry of Cultural Affairs :	367	340	359	304

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Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Ministry of Religious Affairs				
Recurrent	264	200	253	236
Capital	32	20	15	2
Total - Ministry of Religious Affairs :	296	220	268	238
Ministry of Youth and Sports				
Recurrent	829	891	1,240	1,224
Capital	13	6	5	8
Total - Ministry of Youth and Sports :	842	897	1,245	1,232
Total - Recreation, Culture and Religious Affairs :	2,315	2,202	2,649	2,444
Energy and Power				
Energy and Mineral Resources Division				
Recurrent	62	52	61	1,547
Capital	6	5	8	1
Total - Energy and Mineral Resources Division :	68	57	69	1,548
Power Division				
Recurrent	46	35	47	6,274
Capital	3	1	2	39
Total - Power Division :	49	36	49	6,313
Total - Energy and Power :	117	93	118	7,861
Agriculture				
Ministry of Agriculture				
Recurrent	13,139	11,794	12,855	9,798
Capital	28	20	38	13
Total - Ministry of Agriculture :	13,167	11,814	12,893	9,811
Ministry of Fisheries and Livestock				
Recurrent	1,630	1,535	1,567	951
Capital	19	12	14	11
Total - Ministry of Fisheries and Livestock :	1,649	1,547	1,581	962
Ministry of Environment, Forest and Climate Change				
Recurrent	633	583	606	584
Capital	47	41	43	40
Total - Ministry of Environment, Forest and Climate Change :	680	624	649	624

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Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Ministry of Land				
Recurrent	1,186	1,105	1,132	914
Capital	46	31	39	22
Total - Ministry of Land :	1,232	1,136	1,171	936
Ministry of Water Resources				
Recurrent	1,954	1,764	1,819	1,660
Capital	1	1	1	1
Total - Ministry of Water Resources :	1,955	1,765	1,820	1,661
Total - Agriculture :	18,683	16,886	18,114	13,994
Industrial and Economic Services				
Ministry of Commerce				
Recurrent	272	213	236	163
Capital	16	9	18	4
Total - Ministry of Commerce :	288	222	254	167
Ministry of Labour and Employment				
Recurrent	171	156	118	84
Capital	8	6	12	4
Total - Ministry of Labour and Employment :	179	162	130	88
Ministry of Industries				
Recurrent	353	330	378	314
Capital	5	2	3	11
Total - Ministry of Industries :	358	332	381	325
Ministry of Expatriates' Welfare and Overseas Employment				
Recurrent	309	283	314	243
Capital	11	5	11	8
Total - Ministry of Expatriates' Welfare and Overseas Employment :	320	288	325	251
Ministry of Textiles and Jute				
Recurrent	202	187	203	172
Capital	4	3	3	2
Total - Ministry of Textiles and Jute :	206	190	206	174
Total - Industrial and Economic Services :	1,351	1,194	1,296	1,005

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Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Transport and Communication				
Road Transport and Highways Division				
Recurrent	2,544	2,363	2,436	1,791
Capital	2,356	1,994	2,180	1,593
Total - Road Transport and Highways Division :	4,900	4,357	4,616	3,384
Ministry of Railways				
Recurrent	3,314	3,460	3,766	3,249
Capital	671	48	69	29
Total - Ministry of Railways :	3,985	3,508	3,835	3,278
Ministry of Shipping				
Recurrent	753	698	726	691
Capital	30	18	9	6
Total - Ministry of Shipping :	783	716	735	697
Ministry of Civil Aviation and Tourism				
Recurrent	48	45	54	46
Capital	1	0	1	3
Total - Ministry of Civil Aviation and Tourism :	49	45	55	49
Posts and Telecommunication Division				
Recurrent	1,115	1,029	1,090	1,045
Capital	20	9	5	4
Total - Posts and Telecommunication Division :	1,135	1,038	1,095	1,049
Bridges Division				
Recurrent	7	3	5	2
Total - Bridges Division :	7	3	5	2
Total - Transport and Communication :	10,859	9,667	10,341	8,459
Interest				
Domestic				
Recurrent	62,000	58,500	58,253	53,995
Total - Domestic :	62,000	58,500	58,253	53,995

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Ministry/Division	Budget 2021-22	Revised 2020-21	Budget 2020-21	Actual 2019-20
Foreign				
Recurrent	6,589	5,323	5,548	4,318
Total - Foreign :	6,589	5,323	5,548	4,318
Total - Interest :	68,589	63,823	63,801	58,313
Total - Operating Recurrent (A) :	3,28,840	3,02,547	3,11,690	2,36,124
Total - Operating Capital (B) :	32,660	21,141	36,490	18,756
of which Investments in Shares and Equities (C) :	11,148	2,614	15,648	409
Total-Augmented Operating Recurrent Expenditure/1 (A+B-C) :	3,50,352	3,21,074	3,32,532	2,54,471
Total -Operating Recurrent Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation and adjustment) (A+B) :	3,61,500	3,23,688	3,48,180	2,54,880
Memorandum Item:				
Food Account - Net (D) :	597	2,553	567	2,278
Loans and Advances - Net (E) :	4,506	4,717	4,210	1,205
Total - Operating Expenditure (Excluding Domestic & Foreign Borrowing) (A+B+D+E) :	3,66,603	3,30,958	3,52,957	2,58,363

* In the Graph-III Loans and Advances (Net), Food Account (Net), and Expenditure in Fuel and Energy Sector have been shown as 'Miscellaneous Expenditure'.

EXPLANATORY NOTES:**Revised Budget : 2020-21**

- * Due to Coronavirus pandemic an amount of Tk. 2,315 crore has been reduced in Acquisition of Assets and Public Works .
- * Due to Coronavirus pandemic an amount of Tk. 624 crore has been reduced in Goods and Services.

Budget : 2021-22

- * Allocation of food grain of 375.8 thousand MT as VGD against the Ministry of Women and Children Affairs , 80 thousand MT as TR against the Ministry of Chittagong Hill Tracts Affairs , 125 thousand MT as GR, 210 thousand MT as VGF, 200 thousand MT as FFW against the Ministry of Disaster Management and Relief and 97.9 thousand MT as VGF against the Ministry of Fisheries and Livestock has been made.
- * 37.5 thousand MTs and 30 thousand MTs of food grain has been allocated as Food for Work against Ministry of Land and Prime Minister's Office respectively.
- * 10.5 thousand MT of food grains has been allocated against Ministry of Primary and Mass Education for School Feeding Programme.
- * Compared to revised budget for FY 2020-21, an amount of Tk. 4,766 crore has been increased for interest payment.
- * A total amount of Tk. 9,500 crore has been allocated to meet the demand of incentives for agricultural inputs (Fertiliser and other Agricultural activities).
- * A total amount of Tk. 3,500 crore has been allocated for the public private partnership initiatives.
- * A total amount of Tk. 200 crore has been allocated for Compensation against the Corona (Covid-19) related Health Risks.
- * A total amount of Tk. 5,000 crore has been allocated for 'Mitigating Impacts of Economic and Natural Disaster'.
- * A total amount of Tk. 100 crore has been allocated for 'Integrated Health-Science Research and Development'.
- * A total amount of Tk. 10,000 crore has been allocated for 'Mitigating Impacts of Coronavirus'.
- * A total amount of Tk. 100 crore has been allocated for climate change fund.
- * An amount of Tk. 8,000 core has been allocated as operating loan.
- * A total of Tk. 7,785 crore has been allocated for Repair & Maintenance against Roads Division,Local Government Division & Housing and Public Works Division and Ministry of Water Resources .