

Demands for Grants and Appropriations 2024-25
Grant No - 58
161 - Security Services Division

Allocations and Activities

1 **Main functions of the Security Services Division:**

- a. Conducting activities related to dual citizenship, work permit, changing the classification of visa, reversion of immigrants and visa on arrival;
- b. Modernization of jail management for the benefit of prisoners;
- c. Transforming the prisons into correction centers;
- d. Prevention of drugs and narcotics abuses;
- e. Simplification of issuing passport, visa and citizenship process;
- f. Introduction of e-passport and automated border control system;
- g. Providing passport and visa in foreign missions of Bangladesh; and
- h. Conducting rescue operations to prevent and mitigate the disasters including fire.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Security Services Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	2345,99,33	1322,99,00	3668,98,33	2640,18,61	1028,79,72	0	0
2022-23	Revised Budget	2122,19,89	1063,09,00	3185,28,89	2589,28,23	596,00,66	0	0
2023-24	Revised Budget	2326,90,81	1356,12,00	3683,02,81	3271,56,73	411,46,08	0	0
2024-25	Budget	2706,37,39	1430,51,00	4136,88,39	3486,48,42	650,39,97	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. 'Ambulance Service Expansion (Phase-ii) Project of Directorate of Fire Service and Civil Defense';
- b. 'Expansion and Modernization of Dhaka Central Drug Addiction Treatment Center project';
- c. 'Bangladesh e-passport and Introduction of Automatic Border Control Management project';
- d. 'Khulna District Jail Construction (2nd Revised) project';
- e. 'Mymensingh Central Jail Expansion and Modernization project';
- f. 'Prison Security Modernization (Dhaka, Chattogram and Mymensingh Divisions) project';
- g. 'Preservation and Development of History of Old Dhaka Central Jail Historic Buildings and surroundings project';
- h. 'Cumilla Central Jail Reconstruction project';
- i. 'Construction of Narsingdi district jail'; and
- j. 'Reconstruction of Jamalpur district jail'.

Demands for Grants and Appropriations 2024-25

Grant No. 58

161-Security Services Division

(Taka in Thousand)

Charged	0	Operating	2706,37,39	Recurrent	3486,48,42
Others	4136,88,39	Development	1430,51,00	Capital	650,39,97
				Financial Asset	0
				Liability	0
Total :	4136,88,39	Total :	4136,88,39	Total :	4136,88,39

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	1203,15,98	1139,26,67	1138,78,26
3211	Administrative expenses	254,16,37	221,30,18	224,77,46
3221	Fees, charges and commissions	27,68,78	24,34,47	115,04,11
3231	Training	18,26,82	23,18,71	22,15,28
3243	Petrol, oil and lubricants	61,41,18	51,59,88	51,48,06
3244	Travel and Transfer	54,45,26	48,43,34	57,23,40
3251	Agriculture supplies	81,64	80,90	87,04
3252	Medical and surgical supplies	20,92,78	20,46,90	21,38,09
3253	Public order and safety supplies	5,33,17	4,53,39	4,49,40
3254	Food supplies	384,08,92	393,31,53	365,49,44
3255	Printing and stationery	67,34,07	55,69,16	50,13,87
3256	General supplies and materials	776,43,54	782,50,54	512,90,85
3257	Professional services, honorariums and special exper	56,01,16	55,67,95	57,56,54
3258	Repairs and maintenance	324,33,11	350,97,01	215,88,65
3511	Public nonfinancial corporations subsidies	93,66,67	85,08,44	88,68,87
3631	Current grants	10,00	0	5,00
3721	Social assistance benefits in cash	3,00,00	3,00,00	3,00,00
3821	Current transfers not elsewhere classified	11,68,47	11,37,66	11,44,59
3911	Reserve	123,60,50	0	31,17,03
Total - Recurrent Expenditure :		3486,48,42	3271,56,73	2972,55,94

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	333,71,25	231,86,24	513,90,22
4112	Machinery and equipment	275,68,04	178,35,41	333,99,32
4113	Other fixed assets	9,25,68	70,33	55,58,51
4121	Materials and supplies	0	0	1,00
4141	Land	26,75,00	54,10	230,47,15
Sub Total - Non financial assets :		645,39,97	411,46,08	1133,96,20
Reserve				
4911	Reserve	5,00,00	0	56,74,00
Sub Total - Reserve :		5,00,00	0	56,74,00
Total - Capital Expenditure :		650,39,97	411,46,08	1190,70,20
Assets				
Financial assets				
7215	Loans	0	0	10,00
Sub Total - Financial assets :		0	0	10,00
Total - Assets :		0	0	10,00
Total - Security Services Division :		4136,88,39	3683,02,81	4163,36,14

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(Taka in thousand)

Charged	0	Operating	2706,37,39	Recurrent	3486,48,42
Others	4136,88,39	Development	1430,51,00	Capital	650,39,97
				Financial Asset	0
				Liability	0
Total:	4136,88,39	Total:	4136,88,39	Total:	4136,88,39

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

16101 Secretariat, Security Service Division

Operating Activity	112,10,00	103,44,39	110,68,00
Development Activity	5,00,00	0	56,74,00
Total:	117,10,00	103,44,39	167,42,00
Recurrent	107,80,93	97,47,68	105,53,68
Capital	9,29,07	5,96,71	61,78,32
Financial Asset	0	0	10,00
Total:	117,10,00	103,44,39	167,42,00

16102 Prisons' Directorate

Operating Activity	1114,86,40	1022,77,94	1076,55,93
Development Activity	320,00,00	228,23,00	490,01,00
Total:	1434,86,40	1251,00,94	1566,56,93
Recurrent	1082,31,86	1031,99,84	1041,86,87
Capital	352,54,54	219,01,10	524,70,06
Total:	1434,86,40	1251,00,94	1566,56,93

16103 Department of Fire Service and Civil Defence

Operating Activity	801,07,11	765,19,09	806,38,77
Development Activity	30,32,00	44,90,00	82,74,00
Total:	831,39,11	810,09,09	889,12,77
Recurrent	744,24,78	711,73,09	718,59,77
Capital	87,14,33	98,36,00	170,53,00
Total:	831,39,11	810,09,09	889,12,77

16104 Department of Narcotics Control

Operating Activity	293,52,88	238,97,65	297,94,44
Development Activity	40,00,00	26,63,00	64,00,00
Total:	333,52,88	265,60,65	361,94,44
Recurrent	271,75,85	231,65,74	235,42,35
Capital	61,77,03	33,94,91	126,52,09
Total:	333,52,88	265,60,65	361,94,44

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
16105	Department of Immigration and Passports			
	Operating Activity	384,81,00	196,51,74	329,48,00
	Development Activity	1035,19,00	1056,36,00	848,82,00
	Total:	1420,00,00	1252,87,74	1178,30,00
	Recurrent	1280,35,00	1198,70,38	871,13,27
	Capital	139,65,00	54,17,36	307,16,73
	Total:	1420,00,00	1252,87,74	1178,30,00
	Total - Operating Activity:	2706,37,39	2326,90,81	2621,05,14
	Total - Development Activity:	1430,51,00	1356,12,00	1542,31,00
	Total - Operating and Development Activity:	4136,88,39	3683,02,81	4163,36,14
	Total - Recurrent:	3486,48,42	3271,56,73	2972,55,94
	Total - Capital :	650,39,97	411,46,08	1190,70,20
	Total - Asset:	0	0	10,00
	Total Liability:	0	0	0
	Total-Security Services Division:	4136,88,39	3683,02,81	4163,36,14