

## Demands for Grants and Appropriations 2024-25

### Grant No - 33

### 136 - Ministry of Youth and Sports

#### Allocations and Activities

**1**  **Main functions of the Ministry of Youth and Sports:**

- a. Transform youth into skilled human resources by implementing training, development and welfare oriented activities and integrating them with the mainstream national development activities;
- b. Create self-employment opportunities for the unemployed youth and encouraging their voluntary participation in development activities; awarding prizes to successful youth and providing grants to youth organizations;
- c. Research and surveys on youth development activities;
- d. Empower and engage youth in nation building activities;
- e. Organise and participate in sports at national, international levels and providing national sports award;
- f. Hunt sports talents, creating sporting environment in rural areas and preparing skilled sports persons;
- g. Provide grants-in-aid to various sports organizations and providing welfare grant-in-aid to the insolvent sports persons; and
- h. Construction, improvement and maintenance of sports infrastructure.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Youth and Sports are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	804,99,62	459,17,00	<b>1264,16,62</b>	828,28,92	435,72,70	15,00	0
2022-23	Revised Budget	847,90,49	786,50,00	<b>1634,40,49</b>	895,86,28	735,89,90	2,64,31	0
2023-24	Revised Budget	921,65,66	601,69,00	<b>1523,34,66</b>	1049,65,48	408,85,48	64,83,70	0
2024-25	Budget	977,87,00	1234,08,00	<b>2211,95,00</b>	1789,10,20	422,84,80	0	0

**3**  **In FY 2024-25, the Following important activities/projects/programmes are scheduled to be implemented:**

- a. 'Automobile Driving Training' project;
- b. 'Integrated Management of Resources for Poverty Alleviation Through Comprehensive Technology (IMPACT)-3rd Phase' project;
- c. 'Technology Empowerment Center on Wheels for Underprivileged Rural Young People of Bangladesh (TECAB 2nd Phase)' project;
- d. 'Employment creation through freelancing training for educated job seekers' project;
- e. 'Life Skills Education in Youth Training Centre and Strengthening of National Youth Platform' project;
- f. Implementation of 'Economic Acceleration and Resilience for NEET (EARN)' project;
- g. 'Leaving No One Behind: Improving Skills and Economic Opportunities for the Women & Youth in Cox's Bazar, Bangladesh' project;
- h. 'Feasibility Study for New Projects of Department of Youth Development' project;
- i. 'Construction of Sheikh Russell Mini Stadium at Upazila Level (2nd Phase)' project;
- j. 'Further Development of Bangabandhu National stadium (1st revised)' project;
- k. 'Upgradation of Barisal Abdur Rob Serniabat Stadium to international standard and development of existing district swimming pool (1st revised)' project;
- l. 'Further development of Bhola Ghaznabi Stadium, construction of indoor stadium and swimming pool' project;
- m. 'Further development of Sheikh Russell Mini Stadium at Shibchar Upazila in Madaripur District and Char Fashion Upazila in Bhola District and construction of swimming pool at Gazipur District Headquarters' project;
- n. 'Further Development of Shaheed Ahsan Ullah Master Stadium in Gazipur District and Kazi Abul Qasim Stadium at Patuakhali District' project;
- o. 'Further development of Chandpur district stadium & Swimming Pool including construction of Indoor Stadium at Chandpur and Construction of Indoor Stadium & Tennis Court at Shariatpur District Headquarter' project;
- p. "Land Acquisition for Construction of President Abdul Hamid Stadium at Mithamain Upazila in Kishoreganj District" project; and
- q. 'Acquisition of land for construction of 'Sheikh Russell City Sports Ground' at Pubail upazila of Gazipur District' project.

## Demands for Grants and Appropriations 2024-25

### Grant No. 33

#### 136-Ministry of Youth and Sports

(Taka in Thousand)

Charged	0	Operating	977,87,00	Recurrent	1789,10,20
Others	2211,95,00	Development	1234,08,00	Capital	422,84,80
				Financial Asset	0
				Liability	0
<b>Total :</b>	2211,95,00	<b>Total :</b>	2211,95,00	<b>Total :</b>	2211,95,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	562,29,54	458,64,26	459,32,81
3211	Administrative expenses	114,67,24	63,23,31	56,97,53
3221	Fees, charges and commissions	11,07,61	6,22,00	5,64,47
3231	Training	181,14,37	168,79,83	174,28,05
3243	Petrol, oil and lubricants	10,19,03	11,89,45	9,35,20
3244	Travel and Transfer	44,93,41	40,75,82	41,96,95
3252	Medical and surgical supplies	1,54,25	1,54,00	1,44,06
3253	Public order and safety supplies	20,74	23,04	0
3255	Printing and stationery	15,36,10	9,54,20	9,50,39
3256	General supplies and materials	23,47,54	16,31,50	16,19,84
3257	Professional services, honorariums and special exper	64,63,48	29,41,99	11,24,33
3258	Repairs and maintenance	62,99,12	21,87,64	19,63,49
3631	Current grants	286,28,01	192,95,81	192,97,63
3632	Capital grants	89,50,19	8,90,40	2,57,37
3721	Social assistance benefits in cash	1,80,00	4,74,44	5,10,00
3821	Current transfers not elsewhere classified	316,42,57	9,76,79	10,07,79
3823	Current transfers for projects	2,57,00	4,81,00	4,62,00
3911	Reserve	0	0	64,00
<b>Total - Recurrent Expenditure :</b>		<b>1789,10,20</b>	<b>1049,65,48</b>	<b>1021,55,91</b>

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	43,72,00	3,79,00	0
4112	Machinery and equipment	49,42,80	42,54,48	64,87,09
4113	Other fixed assets	9,93,00	1,22,00	42,00
4141	Land	0	77,03,00	1,00,00
<b>Sub Total - Non financial assets :</b>		<b>103,07,80</b>	<b>124,58,48</b>	<b>66,29,09</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	219,77,00	284,27,00	206,86,00
<b>Sub Total - Capital expenditure for project :</b>		<b>219,77,00</b>	<b>284,27,00</b>	<b>206,86,00</b>
<b>Reserve</b>				
4911	Reserve	100,00,00	0	15,00,00
<b>Sub Total - Reserve :</b>		<b>100,00,00</b>	<b>0</b>	<b>15,00,00</b>
<b>Total - Capital Expenditure :</b>		<b>422,84,80</b>	<b>408,85,48</b>	<b>288,15,09</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	0	64,83,70	15,00
<b>Sub Total - Financial assets :</b>		<b>0</b>	<b>64,83,70</b>	<b>15,00</b>
<b>Total - Assets :</b>		<b>0</b>	<b>64,83,70</b>	<b>15,00</b>
<b>Total - Ministry of Youth and Sports :</b>		<b>2211,95,00</b>	<b>1523,34,66</b>	<b>1309,86,00</b>

## Demands for Grants and Appropriations 2024-25

### Grant No. 33

#### 136 - Ministry of Youth and Sports

(Taka in thousand)

Charged	0	Operating	977,87,00	Recurrent	1789,10,20
Others	2211,95,00	Development	1234,08,00	Capital	422,84,80
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>2211,95,00</b>	<b>Total:</b>	<b>2211,95,00</b>	<b>Total:</b>	<b>2211,95,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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### Organisational Classification

#### 13601 Secretariat, Ministry of Youth and Sports

Operating Activity	305,64,06	284,07,12	290,84,98
Development Activity	341,75,00	370,16,00	228,13,00
<b>Total:</b>	<b>647,39,06</b>	<b>654,23,12</b>	<b>518,97,98</b>
Recurrent	307,41,26	287,83,38	294,56,24
Capital	339,97,80	366,24,74	224,26,74
Financial Asset	0	15,00	15,00
<b>Total:</b>	<b>647,39,06</b>	<b>654,23,12</b>	<b>518,97,98</b>

#### 13602 Directorate of Sports

Operating Activity	55,90,94	51,85,99	51,71,50
<b>Total:</b>	<b>55,90,94</b>	<b>51,85,99</b>	<b>51,71,50</b>
Recurrent	54,60,54	50,86,40	50,79,15
Capital	1,30,40	99,59	92,35
<b>Total:</b>	<b>55,90,94</b>	<b>51,85,99</b>	<b>51,71,50</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>Organisational Classification</b>				
<b>13603</b>	<b>Department of Youth Development</b>			
	Operating Activity	616,32,00	585,72,55	584,81,52
	Development Activity	892,33,00	231,53,00	154,35,00
	<b>Total:</b>	<b>1508,65,00</b>	<b>817,25,55</b>	<b>739,16,52</b>
	Recurrent	1427,08,40	710,95,70	676,20,52
	Capital	81,56,60	41,61,15	62,96,00
	Financial Asset	0	64,68,70	0
	<b>Total:</b>	<b>1508,65,00</b>	<b>817,25,55</b>	<b>739,16,52</b>
	Total - Operating Activity:	977,87,00	921,65,66	927,38,00
	Total - Development Activity:	1234,08,00	601,69,00	382,48,00
	<b>Total - Operating and Development Activity:</b>	<b>2211,95,00</b>	<b>1523,34,66</b>	<b>1309,86,00</b>
	Total - Recurrent:	1789,10,20	1049,65,48	1021,55,91
	Total - Capital :	422,84,80	408,85,48	288,15,09
	Total - Asset:	0	64,83,70	15,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Youth and Sports:</b>	<b>2211,95,00</b>	<b>1523,34,66</b>	<b>1309,86,00</b>