

Consolidated Fund Receipts Detailed Estimates 2024-25

142 - Energy and Mineral Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
14201			Secretariat, Energy and Mineral Resources Division			
1420101			Secretariat, Energy and Mineral Resources Division			
12000801			Loans to Government Employees			
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215101	House building loan	0	0	3,00
		7215102	Computer loan	0	0	1,00
		7215104	Motor car loan	0	0	1,50
		7215105	Motor cycle loan	0	0	4,00
			Sub Total - Loans:	0	0	9,50
			Sub Total - Financial assets:	0	0	9,50
			Sub Total - Assets:	0	0	9,50
			Total - Loans to Government Employees:	0	0	9,50
131014300			Bangladesh petroleum Institute			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	40	10
			Sub Total - Incidental sales by nonmarket establishments:	0	40	10
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	64	64
		1441299	Other receipts	60,00	49,60	49,26
			Sub Total - Current transfers not elsewhere classified:	60,00	50,24	49,90
			Sub Total - Other revenue:	60,00	50,64	50,00
			Sub Total - Revenue:	60,00	50,64	50,00
			Total - Bangladesh petroleum Institute:	60,00	50,64	50,00
133003000			Bangladesh Petroleum Corporation			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
		1412203	Dividends (cash) from non financial institutions	293,00,20	0	0
		1412204	Dividends (stock) from non financial institutions	0	200,00,00	205,23,58
			Sub Total - Dividends:	293,00,20	200,00,00	205,23,58
			Sub Total - Other revenue:	293,00,20	200,00,00	205,23,58

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Sub Total - Revenue:				293,00,20	200,00,00	205,23,58
Total - Bangladesh Petroleum Corporation:				293,00,20	200,00,00	205,23,58
133003100	Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)					
1	Revenue					
14	Other revenue					
1412	Dividends					
1412201	Dividends (cash) from financial institutions			0	399,33,64	460,00,00
1412203	Dividends (cash) from non financial institutions			300,00,00	0	0
1412204	Dividends (stock) from non financial institutions			0	50,00	50,00
Sub Total - Dividends:				300,00,00	399,83,64	460,50,00
1441	Current transfers not elsewhere classified					
1441202	Recovery of over payment from prior years			0	70,00	70,00
1441299	Other receipts			109,50,65	90,00,00	90,00,00
Sub Total - Current transfers not elsewhere classified:				109,50,65	90,70,00	90,70,00
Sub Total - Other revenue:				409,50,65	490,53,64	551,20,00
Sub Total - Revenue:				409,50,65	490,53,64	551,20,00
Total - Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla):				409,50,65	490,53,64	551,20,00
1420101122022	Secretariat, Energy and Mineral Resources Division					
1	Revenue					
14	Other revenue					
1411	Interest					
1411202	Interest on loan to government employees			0	31	31
Sub Total - Interest:				0	31	31
1422	Administrative fees					
1422326	Examination fee			12,75	35	35
Sub Total - Administrative fees:				12,75	35	35
1423	Incidental sales by nonmarket establishments					
1423204	Fee for using government vehicle			0	5	5
Sub Total - Incidental sales by nonmarket establishments:				0	5	5
1441	Current transfers not elsewhere classified					
1441299	Other receipts			19,60	19,60	19,60
Sub Total - Current transfers not elsewhere classified:				19,60	19,60	19,60
Sub Total - Other revenue:				32,35	20,31	20,31
Sub Total - Revenue:				32,35	20,31	20,31
Total - Secretariat, Energy and Mineral Resources Division:				32,35	20,31	20,31

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1420101122023			Hydrocarbon Unit, Energy and Mineral Resources Division			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	1,80	0	80
			Sub Total - Current transfers not elsewhere classified:	1,80	0	80
			Sub Total - Other revenue:	1,80	0	80
			Sub Total - Revenue:	1,80	0	80
			Total - Hydrocarbon Unit, Energy and Mineral Resources Division:	1,80	0	80
			Total - Secretariat, Energy and Mineral Resources Division:	703,45,00	691,24,59	757,24,19
			Total - Secretariat, Energy and Mineral Resources Division:	703,45,00	691,24,59	757,24,19
14202			Department of Explosives			
1420201			Head Office, Department of Explosives			
1420201122024			Head Office, Department of Explosives			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	7,69,93	4,02,92	4,02,92
	1422329		Testing fee	60,00	60,00	60,00
			Sub Total - Administrative fees:	8,29,93	4,62,92	4,62,92
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	7	7
			Sub Total - Incidental sales by nonmarket establishments:	0	7	7
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	30,07	20,00	20,00
			Sub Total - Current transfers not elsewhere classified:	30,07	20,00	20,00
			Sub Total - Other revenue:	8,60,00	4,82,99	4,82,99
			Sub Total - Revenue:	8,60,00	4,82,99	4,82,99
			Total - Head Office, Department of Explosives:	8,60,00	4,82,99	4,82,99
			Total - Head Office, Department of Explosives:	8,60,00	4,82,99	4,82,99

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1420202			Office of the Inspector of Explosives			
1420202139533			Office of the Inspector of Explosives, Barishal			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	0	0	10
			Sub Total - Current transfers not elsewhere classified:	0	0	10
			Sub Total - Other revenue:	0	0	10
			Sub Total - Revenue:	0	0	10
			Total - Office of the Inspector of Explosives, Barishal:	0	0	10
			Total - Office of the Inspector of Explosives:	0	0	10
			Total - Department of Explosives:	8,60,00	4,82,99	4,83,09
14203			Bureau of Mineral Development			
1420301			Bureau of Mineral Development			
1420301122030			Bureau of Mineral Development			
	1		Revenue			
	14		Other revenue			
	1415		Rent			
	1415101		Royalty from mines and minerals	136,99,80	120,00,00	64,59,70
			Sub Total - Rent:	136,99,80	120,00,00	64,59,70
	1422		Administrative fees			
	1422328		Tender document fee	10	0	0
			Sub Total - Administrative fees:	10	0	0
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	0	10	10
	1423226		Sale of used paper and stationery	10	20	20
			Sub Total - Incidental sales by nonmarket establishments:	10	30	30
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	2,99,95	10,00,00	1,20,00
			Sub Total - Current transfers not elsewhere classified:	2,99,95	10,00,00	1,20,00
			Sub Total - Other revenue:	139,99,95	130,00,30	65,80,00
			Sub Total - Revenue:	139,99,95	130,00,30	65,80,00

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Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	2		Capital Receipts			
	21		Sale of non financial assets			
	2141		Land			
	2141101		Sale/disposal of land	5	0	0
			Sub Total - Land:	5	0	0
			Sub Total - Sale of non financial assets:	5	0	0
			Sub Total - Capital Receipts:	5	0	0
			Total - Bureau of Mineral Development:	140,00,00	130,00,30	65,80,00
			Total - Bureau of Mineral Development:	140,00,00	130,00,30	65,80,00
			Total - Bureau of Mineral Development:	140,00,00	130,00,30	65,80,00
14204			Geological Survey of Bangladesh			
	1420401		Geological Survey of Bangladesh			
	1420401122031		Geological Survey of Bangladesh			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422326		Examination fee	0	20,00	5,00
	1422328		Tender document fee	3,50	3,50	3,20
			Sub Total - Administrative fees:	3,50	23,50	8,20
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	1,50	1,30	1,30
	1423226		Sale of used paper and stationery	0	12	12
			Sub Total - Incidental sales by nonmarket establishments:	1,50	1,42	1,42
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	0	1,00	1,00
	1441299		Other receipts	5,00	17,00	3,00
			Sub Total - Current transfers not elsewhere classified:	5,00	18,00	4,00
			Sub Total - Other revenue:	10,00	42,92	13,62
			Sub Total - Revenue:	10,00	42,92	13,62
			Total - Geological Survey of Bangladesh:	10,00	42,92	13,62
			Total - Geological Survey of Bangladesh:	10,00	42,92	13,62
			Total - Geological Survey of Bangladesh:	10,00	42,92	13,62
			Total - Energy and Mineral Resources Division:	852,15,00	826,50,80	828,00,90