

Grant No. 02
103 - Prime Minister's Office
Medium-Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	931,84,00	1022,23,00	1121,38,00
Development Expenditure	3520,21,65	3839,07,00	4211,46,00
Total	4452,05,65	4861,30,00	5332,84,00
Recurrent	1190,35,65	1233,61,47	1731,64,25
Capital	2031,35,00	3627,23,53	3600,74,75
Financial Asset	1230,35,00	45,00	45,00
Liability	0	0	0
Total	4452,05,65	4861,30,00	5332,84,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Co-ordination of national Schemes to establish Digital Bangladesh, creation of an investment-friendly environment and implementation of Schemes for socio-economic and human resource development to improve the living standards of marginalized segment of the population.

1.2 Major Functions

- 1.2.1 Provide secretariat assistance to the Honorable Prime Minister in discharging her duties and responsibilities related to political and parliamentary affairs, and other related functions;
- 1.2.2 Liaise with international organizations and execute treaties and agreements with different countries and international organisations related to the functions of the Prime Minister's Office;
- 1.2.3 Ensure security of the Honorable Prime Minister and arrange protocol for different Heads of State and Heads of Government, dignitaries and foreign delegates;
- 1.2.4 Undertake programs for small ethnic community living in the plain land to improve their socio-economic condition;
- 1.2.5 Matters relating to NGO Affairs Bureau;
- 1.2.6 Coordinate matters relating to the Bangladesh Investment Development Authority (BIDA), Export Processing Zone (EPZ) and Private Export Processing Zone.
- 1.2.7 Deal with administrative matters relating to the National Security Intelligence (NSI) and co-ordinate with all Intelligence Agencies; and
- 1.2.8 To perform Public Private Partnership Authority and National Skills Development Authority related functions.

2.0 Medium -Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. All secretarial and political support to Hon'ble Prime Minister	<ul style="list-style-type: none"> • Providing secretarial support to Hon'ble Prime Minister in discharge of his duties • Providing assistance in discharge of responsibilities on National Parliament affairs • Providing assistance related to political matters 	<ul style="list-style-type: none"> • Prime Minister's Office
2. Improving living standards of the marginal and minor ethnic community	<ul style="list-style-type: none"> • Rehabilitation of landless, homeless, marginal and distressed families • Provide health, educational facilities and income-generating activities for minor ethnic communities in plain land 	
3. Creating conducive investment climate	<ul style="list-style-type: none"> • Increase physical infrastructure facilities in all EPZs and create investment friendly environment • Employment Generation through acquiring foreign resources and modern technology • Support for setting up export-oriented industries 	<ul style="list-style-type: none"> • Bangladesh Export Processing Zone Authority (BEPZA)
	<ul style="list-style-type: none"> • Investment counseling and Investment promotion activities • Local, foreign & joint venture investment registration, approval of foreign loan proposal and approval of outward remittances as technical assistance, technical know-how, royalty & other technical fees. • Delivering services through BIDA Online Service Tracking (BOST), BIDA Information Management System (BIMS) and Online Registration System (ORS). • BIDA ensures the following E-services for Investors: - Issuing visa recommendation for foreign investors, issuance of work permit for foreigners, specialist, officers & staffs and given permission to open Branch, liaison & Representative offices of foreign companies. • Recommendation of Industrial IRC, issuance of Import Permit and capital machinery clearance certificate for the industrial project registered with BIDA. • Recommendation for Government Khas land for establishing industry, recommendation for acquisition of private land to establish industrial project, and utility services related services for post registration industrial projects. • Policy Advocacy (rendering views and recommendation for industry, commerce and business friendly policy issues. 	<ul style="list-style-type: none"> • Bangladesh Investment Development Authority (BIDA)
	<ul style="list-style-type: none"> • Taking of new proposals and scrutinize to 	<ul style="list-style-type: none"> • Bangladesh

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	establish new economic zones <ul style="list-style-type: none"> • Providing services to investors • Create investment friendly environment in economic zones • Create employment opportunities in economic zones 	Economic Zone Authority (BEZA)
	<ul style="list-style-type: none"> • Providing approval of setting industries in private export processing zones • Issuing work permit for foreign nationals 	<ul style="list-style-type: none"> • Executive Cell of the Governor's Board of the Private Export Processing Zones
4. Increasing private sector participation in infrastructural development	<ul style="list-style-type: none"> • Facilitating development of sustainable public service infrastructure project under PPP policy • Raising profile of the PPP program and promoting increased flow of private investment in public service delivery • Creating a legal and regulatory framework for building confidence among private investors 	<ul style="list-style-type: none"> • Public Private Partnership Authority
5. Ensuring transparency and accountability of NGO activities	<ul style="list-style-type: none"> • Ensure registration of NGOs • Approval of projects of NGOs • Monitor and evaluate the activities of all foreign funded - NGOs 	<ul style="list-style-type: none"> • NGO Affairs Bureau
6. Developing skilled manpower as per National Qualification Framework	<ul style="list-style-type: none"> • Conduct skill development training; • Certificate of prior experience; • formulation of professional standards; • Prepare trained teachers; • Making accessories; • Organization of national skill development competitions in 20 professions and participation in regional and global skill competitions. 	<ul style="list-style-type: none"> • National Skill Development Authority

3.0 Information on poverty alleviation and women's development

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 All secretarial and political support to Hon'ble Prime Minister

[Impact on Poverty Alleviation: No direct impact]

[Impact on Women's Development: No direct impact]

3.1.2 Improving living standards of the marginal and minor ethnic community

Impact on Poverty Reduction: Government is implementing the *Ashrayan-2* Project which aims at the rehabilitating of 1,51,957 landless, homeless and marginalized families through land distribution, housing, training, health and family planning services, supply of pure drinking water and electricity, development of internal communication infrastructure, construction of community centers, tree-plantation and facilitating access to credits and income generating activities. In every year, 'Development Assistance Scheme (except Hill tracts) for Special Areas' provides large scale income generating projects, micro credit, training

and educational assistance to the small ethnic community living in plain land. As a result, living standard of 100,000 small ethnics has been developed.

Impact on Women's Advancement: In the Ashrayan project, public property and services are provided in joint names of husband and wife. Half of the beneficiaries of the project are women. Social security and dignity of women is increasing due to allocation of government resources to women and along with their participation in different forum, women are being empowered. Women participation is ensured while undertaking large scale income generating projects for the small ethnic community living in the plain lands. Apart from this, Educational supports are also provided to boys and girls of the same section of people. As a result, rates of women are going up, which, in turn, will contribute to the women advancement.

3.1.3 Creating conducive investment climate

Impact on Poverty Reduction: Opportunities for direct employment of a large number of Bangladeshi people have been created in EPZ's industrial establishments. Further, creating employment opportunities by attracting new investment in different EPZ and economic areas will play a role in poverty reduction.

Impact on Women's Advancement: At present, women constitute 64% of the labor forces employed in the EPZs. Women's participation in the labor market and income generating activities of the country is playing a vital role in empowering women and increasing their social security. By implementing the World Bank assisted "Northern Areas Reduction of Poverty Initiatives (NARPI)" project, women of the *Monga* prone areas of the northern districts are being trained and provided with jobs in different Industries. It is also expected that by establishing Economic Zones in all prospective areas of the country, significant employment opportunities for women will be created, which will, in turn, improve their living standards and socio-economic conditions.

3.1.4 Increasing private sector participation in infrastructural development

Impact on Poverty Reduction: It is expected that PPP initiative would facilitate economic development by building infrastructure, and creating opportunities for employment, which would have a positive impact in terms of enhancing the socio-economic condition of the poor.

Impact on Women's Advancement: PPP initiative would facilitate economic development by building infrastructure, and creating significant opportunities for employment, which would also have a positive impact on the socio-economic condition of women.

3.1.5 Ensuring transparency and accountability of NGO activities

Impact on Poverty Reduction: NGO Affairs Bureau will continue to support and monitor implementation of activities of local and foreign NGOs, which will, in turn, improve the socio-economic condition of the poor.

Impact on Women's Advancement: By extending support to the implementation of various projects and Schemes, aimed at ensuring women empowerment, providing health services, access to justice, education and training, nutrition, institutional loans, protection against violence and oppression *etc.*, NGO Affairs Bureau will indirectly contribute to the development of women.

3.1.6 Developing skilled manpower as per National Qualification Framework.

Impact on Poverty Alleviation: National Skill Development Authority (NSDA) conducts various skill development activities as per National Skill Framework which will contribute to employment generation and socio-economic development of the poor population.

Impact on Women's Development: National Skill Development Authority (NSDA) implements various programs for women's skill development, which will impact on women's development.

3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	3112,27,91	1888,60,13	1346,08,94
Gender	481,21,25	705,73,10	2301,31,30

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Program	Related Strategic Objectives
<p>1. Providing comprehensive support</p> <p>The Hon'ble Prime Minister is provided with secretarial assistance in the discharge of his duties, assistance in the discharge of his duties in the affairs of the National Parliament and assistance related to political matters.</p>	<ul style="list-style-type: none"> Overall secretarial and political support to Hon'ble Prime Minister
<p>2. Improving the Living Standard of Poor and Small Ethnic Community</p> <p>The government is committed to achieving the targets of the Sustainable Development Goals by rapid reduction of poverty. Rehabilitation of landless, homeless, fragmented and marginalized people and making them self-reliant by providing education, training, loans, health and family planning services will help in reducing poverty. Besides, for the overall social development of the small ethnic group living in the plain lands the Prime Minister's Office has been taking various infrastructure development programs including education, training and microcredit. In this context, it has been considered as the priority sector of the Prime Minister's Office.</p>	<ul style="list-style-type: none"> Improving living standards of the marginal and minor ethnic community
<p>3. Accelerating Economic Growth by Augmenting Investment</p> <p>Increased domestic and foreign investment by creating an investment-friendly environment through public-private partnerships will facilitate industrialization and accelerating economic growth. The Prime Minister's Office undertakes various activities to attract investment. Considering the importance of investment for country's economic development and job creation, the sector is considered as a priority sector.</p>	<ul style="list-style-type: none"> Creating conducive investment climate Increasing private sector participation
<p>4. Increasing participation of investors in infrastructure development</p> <p>In order to increase the participation of the private sector in the development of infrastructure, public private partnership authorities will present opportunities to investors through meetings, seminars, conferences, providing VGF (Viability Gap Financing) in necessary cases, VAT and income tax waivers in necessary cases in order to receive services from service organizations. Duty-free machinery imports and tax withdrawals are provided on loans.</p>	<ul style="list-style-type: none"> Increase private sector participation in infrastructure development
<p>5. Bringing dynamism to the activities of NGOs</p> <p>A completely new web site has been prepared and integrated with the National Information Broadcasting. The Foreign Grants Regulation Act-2016 has been enacted for transparency and dynamism in the functioning of NGOs.</p>	<ul style="list-style-type: none"> Ensuring transparency and accountability in the activities of NGOs

Priority Spending Areas/Program	Related Strategic Objectives
<p>6. Providing training and experience certificates in various trades To provide training in various trades in line with the progress of modern world and to develop skilled and experienced manpower for domestic and foreign labor market as per work experience certificate of various trades.</p>	<ul style="list-style-type: none"> Developing skilled manpower as per National Qualification Framework

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Prime Minister	28,53,00	27,06,38	36,53,00	28,53,00	28,53,00
Prime Minister's Office	5228,23,14	4254,64,48	3841,71,65	4139,53,00	4587,00,00
Special Security Force	80,35,00	63,59,60	94,41,00	110,00,00	120,00,00
Head Quarter, National Security Intelligence Bangladesh	310,93,00	268,54,97	333,09,00	418,68,00	422,12,00
National Security Intelligence Training Centre	5,00,00	5,00,00	7,00,00	7,00,00	7,00,00
District National Security Intelligence Offices	112,35,00	116,49,50	129,27,00	147,02,00	156,99,00
Head Office, N.G.O. Affairs Bureau	9,92,89	9,54,97	10,04,00	10,54,00	11,20,00
Grand Total :	5775,32,03	4744,89,90	4452,05,65	4861,30,00	5332,84,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	288,97,43	277,54,53	303,67,87	312,33,93	324,65,29
3211	Administrative expenses	74,83,19	71,51,44	72,39,48	40,71,12	37,35,41
3221	Fees, charges and commissions	16,86,35	23,16,93	12,78,80	78,55	82,55
3231	Training	64,20,00	36,12,00	84,40,00	52,01,18	67,00,00
3243	Petrol, oil and lubricants	11,60,00	14,70,00	17,41,00	22,29,10	24,86,20
3244	Travel and Transfer	37,85,85	29,66,35	42,29,50	49,76,50	55,84,50
3251	Agriculture supplies	20,00	20,15	25,00	25,00	26,00
3252	Medical and surgical supplies	20,00	26,00	21,00	46,00	56,00
3253	Public order and safety supplies	6,72,50	6,16,00	5,87,00	8,78,00	8,78,50
3254	Food supplies	25,90,00	18,70,00	26,00,00	29,10,00	29,21,00
3255	Printing and stationery	5,83,45	4,53,35	6,01,75	6,36,69	5,99,96
3256	General supplies and materials	3,70,10	3,51,10	3,50,60	3,90,10	4,02,70
3257	Professional services, honorariums and special expenses	149,13,70	151,99,58	173,92,93	153,33,84	159,21,60
3258	Repairs and maintenance	16,23,45	18,50,45	18,36,10	22,48,15	23,28,70
3631	Current grants	173,51,91	169,82,92	190,47,29	193,29,84	203,12,86
3632	Capital grants	6,24,20	3,41,70	6,66,20	6,42,65	9,65,63
3821	Current transfers not elsewhere classified	28,26,60	72,20,54	81,60,10	81,62,10	99,47,10
3823	Current transfers for projects	86,07,00	0	0	249,68,72	559,68,25
3911	Reserve	127,25,41	196,89,76	144,51,03	0	0
	Total : - Recurrent Expenditure	1123,61,14	1098,92,80	1190,35,65	1233,61,47	1731,64,25
	Capital Expenditure					
4111	Buildings and structures	1598,65,00	1762,18,00	1728,05,57	45,00,00	45,00,00
4112	Machinery and equipment	99,58,00	18,79,29	119,13,43	97,93,25	97,89,00
4113	Other fixed assets	2,45,89	2,43,89	1,61,00	1,05,00	1,08,00
4141	Land	88,00,00	1,06,92	9,76,00	5,00,00	5,00,00

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
4211	Capital expenditure for project	1220,93,00	0	0	1411,19,42	2560,89,52
4911	Reserve	1,00	0	172,79,00	2067,05,86	890,88,23
	Total : - Capital Expenditure	3009,62,89	1784,48,10	2031,35,00	3627,23,53	3600,74,75
	Assets					
7215	Loans	1482,08,00	1721,49,00	1110,35,00	45,00	45,00
7216	Equity and investment fund shares	160,00,00	140,00,00	120,00,00	0	0
	Total : - Assets	1642,08,00	1861,49,00	1230,35,00	45,00	45,00
	Grand Total :	5775,32,03	4744,89,90	4452,05,65	4861,30,00	5332,84,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
1. Coverage of improvement of livelihood of marginal and small ethnic community									
a. Marginal group	2	%	40	47.31	40	40	20	-	-
b. Small ethnic group			4	3.49	5	4.31	6	6	6
2. Creating an investment-friendly environment									
a. Growth of new employment									
(1) Growth in the Foreign Direct Investment (FDI) sector(BEPZA)	3	%	26.55	113.56	19.47	5.16	21.24	23.01	15.34
(2) Growth through opportunity creation in the economic sector (beza)			5.86	11.52	17.54	4.65	26.31	21.05	14.03
b. Online Service Delivery (BIDA)			19.11	20.43	20.17	20.17	21.23	22.98	24.07
3. Amount of private investment as a percentage of GDP	4	%	1~1.5	0.0699	1~1.5	0.0411	1~1.5	1~1.5	-
4. Proportion of NGOs publishing annual reports on activities and financial statements	5	%	100	100	100	100	100	100	100
5. Assessors are created to develop skilled manpower	6	number	700	1777	700	1700	1900	4000	2300

6.0 Recent Achievements, Activities, Outputs Indicators, Targets and Expenditure Estimates of the Departments/Agencies

6.1 Prime Minister's Office

6.1.1 Recent Achievements: Barracks are being constructed on government private land and single houses are being constructed with 02 percent private land through the shelter project for the landless, homeless, uprooted and helpless families of the country. Hon'ble Prime Minister Sheikh Hasina started the Asharyan-2 project in 2010. So far, 62,135 families have built barracks under the Asharyan-2 project, 2,22,789 families have built semi-pacha single houses by providing 2nd century Khas land settlement in Mujib Barsha, 1,53,853 families have built houses on their own land, small people of three hill districts. - Group 600 families, 1100 families affected by Amphan and river floods and 640 climate refugees in the multi-storied building of Khurooshkul Special Shelter Project, a total of 4,40,193 families have been rehabilitated. "Not a single person of Bangladesh will remain homeless, with the aim of implementing this directive of the Honorable Prime Minister Sheikh Hasina, the program of rehabilitating landless and homeless families in the country is ongoing through the shelter project in Mujivarsh.] [850 large-scale projects have been undertaken in different upazilas of the country to improve the socio-economic conditions of 80 thousand minority people and 4832 residential houses have been constructed for the homeless belonging to minority groups in the last two financial years.

6.1.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Rehabilitation of landless, homeless, marginalized and distressed families	Rehabilitation	2	No. of families	50000	59133	100000	60000	25000	-	-
2. Provide health, educational facilities and income-generating activities for minor ethnic communities in plain land	Assistance to small ethnic community		Number of beneficiaries (thousand)	55	48	58	50	60	62	62

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23			2023-24	2024-25
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1030101 - Prime Minister	1-7	10,61,13	28,53,00	27,06,38	36,53,00	28,53,00	28,53,00
1030102 - Prime Minister's Office	1-7	49,02,72	92,42,00	65,09,00	92,92,00	84,00,00	113,63,00
1030103 - Special Security Force	1-7	52,48,36	80,35,00	63,59,60	94,41,00	110,00,00	120,00,00
1030201 - Head Quarter, National Security Intelligence Bangladesh	1-7	260,48,21	310,93,00	268,54,97	333,09,00	418,68,00	422,12,00
1030202 - National Security Intelligence Training Centre	-	5,00,00	5,00,00	5,00,00	7,00,00	7,00,00	7,00,00
1030205 - District National Security Intelligence Offices	-	89,52,42	112,35,00	116,49,50	129,27,00	147,02,00	156,99,00
Total : General Activity		467,12,84	629,58,00	545,79,45	693,22,00	795,23,00	848,27,00
Special Activity							
120000801 - Loans to Government Employees	-	0	45,00	0	45,00	45,00	45,00
120014301 - Good Governance and Capacity Development of Public Administration		0	69,00,00	85,18,58	121,37,00	106,61,00	139,00,00
127022001 - World Skill International (WSI)	-	21,49	28,00	28,00	28,00	28,00	28,00
Total : Special Activity		21,49	69,73,00	85,46,58	122,10,00	107,34,00	139,73,00
Total : Operating Activities		467,34,33	699,31,00	631,26,03	815,32,00	902,57,00	988,00,00
Development Activities							
Non-Annual Development Program							
211000201 - Worth of supplied food for Food for Work (Out of ADP)	6	0	121,30,03	196,89,76	141,90,65	0	0
Total : Non-Annual Development Program		0	121,30,03	196,89,76	141,90,65	0	0
Annual Development Program							
221000103 - Reserve for unapproved project Prime Minister's Office	1-7	0	15,00,00	0	141,79,00	1789,88,00	665,10,00
221000200 - Development Assistance for special areas (Except Hill Tracts) **	7	79,85,91	100,00,00	100,00,00	100,00,00	100,00,00	100,00,00
223041100 - Khurushkul Special Ashrayan Project(01/07/2020 - 30/06/2023)		19,99,66	600,00,00	600,00,00	359,59,00	0	0
224000600 - Ashroyan-2 Project (4th Revised) (01/07/2010-30/06/2023) Approved	6	1060,13,08	1189,99,00	1189,99,00	1530,03,00	0	0
224115700 - Ashrayan-3 (Development of Shelter House for Total 01 Lac Forcibly Displaced Myanmar Nationals and Necessary Island Security Infrastructure at Bhasan Char in Char Isshor Union, Hatia, Noakhali) (01/12/2017-30/11/2021) Approved	6	325,60,99	1,00	57,70,00	0	0	0
Total : Annual Development Program		1485,59,64	1905,00,00	1947,69,00	2131,41,00	1889,88,00	765,10,00
Total : Development Activities		1485,59,64	2026,30,03	2144,58,76	2273,31,65	1889,88,00	765,10,00
Total :		1952,93,97	2725,61,03	2775,84,79	3088,63,65	2792,45,00	1753,10,00

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
General Activity							
1030301 - Head Office, N.G.O. Affairs Bureau	1-3	5,29,87	9,92,89	9,54,97	10,04,00	10,54,00	11,20,00
Total : General Activity		5,29,87	9,92,89	9,54,97	10,04,00	10,54,00	11,20,00
Total : Operating Activities		5,29,87	9,92,89	9,54,97	10,04,00	10,54,00	11,20,00
Total :		5,29,87	9,92,89	9,54,97	10,04,00	10,54,00	11,20,00

6.4 Bangladesh Investment Development Authority (BIDA)

6.4.1 Recent Achievements: In the FY 2015-16 to 2020-21, a total of 9542 industrial projects of local, joint and 100% foreign enterprises have been registered with BIDA with a total investment of 91,94,464.96 million Taka. Employment opportunities for 15,03,952 people have been created in these projects. In order to increase domestic and foreign investment, arrangements have been made for regular publicity on industrial projects registration and investment opportunities through meetings and seminars, roadshow organizing, investment advice, booklets, booklets, annual reports and newsletters. BIDA provides online services in the area of project registration, opening branch, liaison offices, work permit, extension of work permit, issuing different VISA recommendations etc. through BIDA On-line Tracking system (BOST), BIDA Information Management System (BIMS), On-line Receipt, On-line Registration System (ORS). All visa and work permit process including on arrival visa have been made on line. The process of acquiring royalty and various fees repatriation process and foreign loan has been adopted. The net inflow of net foreign investment of the year 2020-21 was 3439.63 million US dollars. (source: Bangladesh Bank).

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. a. Investors Counseling b. Investment promotional activities	Investors Counseling & Publications	3	No (thousand)	37.00	71.00	40.00	60.00	44.00	48.00	50.00
	Investment publications		No.	12	0	13	0	14	15	0
	Seminar, Workshop, Dialog, Road Show, Investment Forum		No.)	29	22	30	25	30	32	32
2. Local – Foreign and Joint Venture investment industrial project registration, Foreign Loan proposal approval and Remittance proposals for Technical Assistance, technical know-how, royalty, others technical fee approval.	Local and Foreign Investment	3	Registration (thousand)	1.20	1.13	1.30	1.30	1.40	1.50	1.50
	Foreign Loan		Billion Taka	930	1400	1000	1200	1050	1100	1200
	Remittance proposals for, Technical Assistance, Technical Know-how, Royalty, Others Technical Fee approval.		Million US\$	2260	2125.06	2400	2200	2500	2600	2600
3. Providing services through BIDA Online Service Tracking (BOST), BIDA Information Management System	Online registration	3	Million US\$	190	125	195	190	200	205	205
			No (thousand)	0.90	0.962	0.95	0.95	1.00	1.05	1.10

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
(BIMS) and Online Registration System (ORS)										
4. Bangladesh Investment Development Authority: Provide visa recommendation through e-services, approval of work permit in favor of foreign investors and approval of branch, liaison and representative office	recommendation for Visa		No (thousand)	5.5	5.7	6.00	6.00	6.50	7.00	7.00
	Work permit		No. (thousand person) New	6.10	7.79	6.50	6.50	6.75	7.00	7.00
			No. (thousand person) time extension	6.00	7.33	7.60	7.60	8.40	9.00	9.00
	Branch, representative and liaison office approval		No.(Unit)	460	441	506	506	560	600	600
5. Issue Recommendation for Industry IRC and import permit of registered industrial project and provide certificate for releasing capital equipment	Certificate for releasing equipment of Industry IRC and Import Permit	2	No.(Unit)	2500	2420	2600	2600	2700	2800	2800
6. Recommendation for acquisition of Government Khash land & Private land to establish industrial project, and other post registration industrial assistance and utility services	Recommendation & utility services		No.(Unit)	20	51	25	30	30	35	40
7. Policy Advocacy (views and recommendation of industrial, business and commercial policy matter)	Views and recommendation		No.(Unit)	30	29	33	33	36	40	40

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Support Activity							
131000700 - Bangladesh Investment Development Authority (BIDA)	1-7	28,68,30	34,14,00	31,47,75	41,22,00	42,50,00	45,00,00
Total : Support Activity		28,68,30	34,14,00	31,47,75	41,22,00	42,50,00	45,00,00
Total : Operating Activities		28,68,30	34,14,00	31,47,75	41,22,00	42,50,00	45,00,00
Total :		28,68,30	34,14,00	31,47,75	41,22,00	42,50,00	45,00,00

6.5 Bangladesh Export Processing Zone Authority (BEPZA)

6.5.1 Recent Achievements: Over the last three years, BEPZA's EPZs attracted 1.03 billion US dollars investment, made exports of goods worth US\$ 21.78 billion and created jobs for 5,64,160 people (of whom 38,496 female and 25,664 were male). During this period, BEPZA earned total revenue of Tk.927.21 crore and deposited an amount of Tk. 255.18 crore as income tax in the Government exchequer, earned a profit of Tk. 560.00 crore and repaid an amount of Tk. 72.46 crores **DSL** .

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Increase physical infrastructure facilities in all EPZs and create investment friendly environment	Amount of investment approved	3	Billion Tk.	25.74	42.62	27.45	27.45	28.31	29.17	37.44
2. Mobilize foreign resources and modern technology	Employment generation		No. (Person)	15,000	64160	11,000	8000	12,000	13,000	15000
	Male			5100	25664	3740	3200	4080	4420	5100
	Female			9900	37496	7260	4800	7920	8580	9900
3. Support for setting up of export-oriented industries	Export income	Billion Tk.	574.86	900.21	600.00	748.80	617.76	534.92	780.00	

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224252300 - BEPZA Economic Zone, Mirsharai - 1st Phase (1st Revised) (01/09/2018-30/06-2023)	1-3	150,00,00	400,00,00	350,00,00	300,00,00	1,64,00	0
Total : Annual Development Program		150,00,00	400,00,00	350,00,00	300,00,00	1,64,00	0
Total : Development Activities		150,00,00	400,00,00	350,00,00	300,00,00	1,64,00	0
Total :		150,00,00	400,00,00	350,00,00	300,00,00	1,64,00	0

6.6 Bangladesh Economic Zones Authority (BEZA)

6.6.1 Recent Achievements: With the aim of building 100 economic zones for planned and environmentally friendly industrialization by attracting domestic and foreign investments, 97 economic zones have already been approved, of which 10 economic zones have started production and 27 economic zones are under development. 12 Private Economic Zones have already been licensed from Beza where \$4 billion has been invested. To date, the amount of proposed investment in economic zones has exceeded USD 26 billion. 38 companies have started their production in different economic zones and 70 companies are in the process of starting production. These establishments have provided employment to 50,000 people so far. Besides, 125 types of services of 27 categories are currently being provided to investors from Beja One Stop Service Center, out of which 48 services are being provided online.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Taking of new proposal to establish economic zones/ collect and scrutinizes	selected economic zones	3	Number	3	4	6	4	7	5	3
2. Appoint developer in public and private economic zones	Service delivery through OSS	3	%	*-	100	+-	100	100	100	100
3. Create investment friendly environment in economic zones	investment		Tk. crore	2506.11	4941.09	8500	15488	10000	12500	4300
4. Create employment opportunities in economic zones	employment		No. (thousand)	3345	6575	10000	2653	15000	12000	8000

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
			4	5	6	7	8
1	2	3					
Operating Activities							
Support Activity							
131000200 - Bangladesh Economic Zones Authority	1-4	42,08,00	36,14,00	32,74,94	41,32,00	42,50,00	48,00,00
Total : Support Activity		42,08,00	36,14,00	32,74,94	41,32,00	42,50,00	48,00,00
Total : Operating Activities		42,08,00	36,14,00	32,74,94	41,32,00	42,50,00	48,00,00
Development Activities							
Annual Development Program							
224000200 - Acquisition of Land for Establishment of Economic Zones (01/01/2017-30/06/2021) Approved	2-4	286,83,52	777,92,00	473,74,00	25,96,00	0	0
224291700 - Infrastructure development of Japanese Economic Zone at Araihasar, Narayanganj (01/03/2019 - 30/06/2023).	2-4	110,82,43	1307,19,00	835,00,00	425,00,00	350,26,00	0
224291800 - Establishment of Indian Economic Zone in Mirsarai (01/04/2019 - 30/06/2023)	2-4	4,84	113,65,00	6,50,00	87,70,00	674,79,00	308,16,00
224299100 - Establishment of WTP and DTW in Bangabandhu Sheikh Mujib Shilpanagar	4	13,23,08	150,00,00	128,45,00	200,00,00	66,22,00	26,48,00
224334900 - Bangabandhu Sheikh Mujib Shilpa Nagar (BSMSN) Development Project	2-4	0	183,87,00	65,55,00	160,00,00	754,92,00	3111,72,00
224362500 - Establishment of Two nos. Modern Fire Stations at Bangabandhu Sheikh Mujib Shilpanagar	2-4	0	0	1,25,00	31,24,00	90,23,00	0
Total : Annual Development Program		410,93,87	2532,63,00	1510,49,00	929,90,00	1936,42,00	3446,36,00
Total : Development Activities		410,93,87	2532,63,00	1510,49,00	929,90,00	1936,42,00	3446,36,00
Total :		453,01,87	2568,77,00	1543,23,94	971,22,00	1978,92,00	3494,36,00

6.7 Public Private Partnership Authority (PPP)

6.7.1 Recent Activities: A total of 79 projects from various Ministries/Departments/Organizations have been included in the PPP pipeline, with a financial value of around USD 33.5 billion. Out of these 1 project is operational and 8 are under construction. 3 projects are in contract signing stage and 16 are in tender process and 25 are in detailed survey stage. Moreover, 13 projects are in the process of recruiting transaction advisors. Already, 5 billion dollar project agreements have been signed with private partners to implement these projects. An agreement has been signed with private partners for implementation of 1 project in FY 2019-20. Already PPP Authority's Guideline for Contractual Employment in PPP Authority, 2018, Rules for Public-Private Partnership Technical Assistance Financing, 2018, Rules for viability Gap Financing for Public-Partnership projects, 2018 have been published in gazette form. In FY 2021-22, contract signing of 2 projects including 1 of Roads and Highways Department and 1 of Bangladesh Railways has been completed, with an investment value of around USD 12 billion. As many as 9 projects in various sectors have been identified under JTUZ MoUs with the Governments of Japan, Korea, Singapore and UAE. The exchange value of which is about 12 billion US dollars. Besides, MoUs have been signed with Denmark and Saudi Arabia to increase the activities under the J2G policy. Saudi Arabia, China and Turkey have expressed interest in implementing the JTUG PPP project. Ambassadors of the US, Canada and India have shown keen interest in establishing cooperation with PPP authorities during their recent visits over the past 12 months.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
				5	6	7	8	9	10	11
1	2	3	4							
1. Facilitating development of sustainable public service infrastructure project under PPP policy	Project screening	4	%	100	100	100	100	100	100	100
	Arranging of PPPTAF Meeting		%	100	100	100	100	100	100	100
	Recruitment of Consulting Firms/ Consultants		no.	5	5	5	5	5	5	5

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
	Preliminary Findings		no.	-	-	-	-	-	-	-
	Feasibility Study		no.	4	4	4	4	4	4	4
	IFB/RFP document (including PPP Contract)		no.	4	4	4	4	4	4	4
	Final Contract		no.	2	2	3	3	3	3	3
	Organize joint platform meeting		no.	4	4	5	5	5	5	5
2. Raising profile of the PPP program and promoting increased flow of private investment in public service delivery	Encouraging international investors to invest in PPP projects	4	no.	4	4	4	4	4	4	4
	Encouraging local investors to invest in PPP projects		no	18	18	20	20	22	22	22
	Stakeholder Awareness		no.	800	800	850	850	900	900	1000
	PPP Training Event		no	4	4	5	5	5	5	5
	Number of participants		no	100	100	150	100	200	200	200
Attending conferences/seminars related to local and international infrastructure construction	no.	20	20	22	22	24	24	25		
3. Creating a legal and regulatory framework for building confidence among private investors	Preparing Standard documents	4	no.	2	2	2	2	2	2	2
	Making Guidelines (Rules, Regulations, Procedures, Office Orders)		no.	1	1	1	1	1	1	1
	Withdrawal of infeasible PPP projects from CCEA	4	no	4	4	4	4	4	4	4

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131000600 - Public Private Partnership Authority	1-3	6,21,00	6,17,00	4,94,80	6,41,00	5,94,00	9,00,00
Total : Support Activity		6,21,00	6,17,00	4,94,80	6,41,00	5,94,00	9,00,00
Total : Operating Activities		6,21,00	6,17,00	4,94,80	6,41,00	5,94,00	9,00,00
Total :		6,21,00	6,17,00	4,94,80	6,41,00	5,94,00	9,00,00

6.8 National Skills Development Authority

6.8.1 Recent Activities: 14 guidelines, national skill development policy on various issues for the purpose of providing skill training according to the demand of the labor market, coordination between the country's skill training institutions, industrial skills council and other beneficiaries, certification, signing mutual cooperation agreements with domestic and foreign government and private institutions etc. 2021 and National Skill Action Plan (2022-27) formulated. Campaign work under NSDA Strengthening Scheme is ongoing. Online registration of training institutes through National Skills Portal (NSP) has started. So far 329 training

institutes have been registered, 110 institutes are conducting courses and 73 institutes have been accredited as assessment centers. 1930 trainees have been assessed through 111 assessments at these centers. Skill certificates have been issued to 2171 people so far through NSP. Besides, 13 sector-based ISCs or Industrial Skill Councils have been formed and the process of formation of 03 ISCs is under process. 77 Competency Standards (CS), 177 Curriculum Course Accreditation (CAD), 28 Curriculum (CBC) and 16 Competency Based Learning Materials (CBLM) have been prepared in various occupations. 43 permanent employees have joined in 13 categories under the organogram.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Conduct skill development training	Training institute registration certificate	6	No	67	123	120	120	150	50	50
2. Certificate of Prior Experience	Trainee Certificate			300	630	300	300	400	500	600
	Assessor Sandayan			300	274	300	300	320	350	400
	Coach Sandayan			100	112	100	100	110	120	130
3. Formulation of professional standards	Improving skills training standards			40	62	50	50	50	50	65
4. Prepare trained teachers	Increase efficiency standards			**	-	**	-	**	**	-
5. Make the accessory	Assessee Assessment	300	1225	300	1200	400	500	1500		
	Assessor Assessment	300	391	300	350	320	350	500		
	Assessor and Trainer Assessment	100	161	100	150	110	120	300		
6. Organization of national skill development competitions in 20 professions and participation in regional and global skill competitions	Encouraging participation in skill development	%		2	1	2	1	2	2	1

6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2022-23	2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Support Activity							
131012400 - National Skill Development Authority (NSDA)	-	10,85,46	14,12,11	13,25,50	17,35,00	18,00,00	20,00,00
Total : Support Activity		10,85,46	14,12,11	13,25,50	17,35,00	18,00,00	20,00,00
Total : Operating Activities		10,85,46	14,12,11	13,25,50	17,35,00	18,00,00	20,00,00
Development Activities							
Annual Development Program							
223044600 - Strengthening National Skills Development Authority	1-6	0	16,40,00	16,40,00	17,00,00	11,13,00	0
Total : Annual Development Program		0	16,40,00	16,40,00	17,00,00	11,13,00	0
Total : Development Activities		0	16,40,00	16,40,00	17,00,00	11,13,00	0
Total :		10,85,46	30,52,11	29,65,50	34,35,00	29,13,00	20,00,00