

Statement II

Operating and Development Expenditure

(excluding loans & advances, domestic & foreign debt, food account operations and adjustment expenditure)

(Taka in Crore)

Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Public Services				
President's Office				
operating	33	29	32	21
Total - President's Office :	33	29	32	21
Bangladesh Parliament				
Operating	345	323	335	249
Development/1	2	1	2	1
Total - Bangladesh Parliament :	347	324	337	250
Prime Minister's Office				
Operating	994	939	931	648
Development	3,606	3,349	3,520	2,812
Total - Prime Minister's Office :	4,600	4,288	4,451	3,460
Cabinet Division				
Operating	105	92	103	62
Development	17	2	8	25
Total - Cabinet Division :	122	94	111	87
Election Commission Secretariat				
Operating	793	4,168	2,124	525
Development	437	601	282	353
Total - Election Commission Secretariat :	1,230	4,769	2,406	878
Ministry of Public Administration				
Operating	4,137	3,674	3,536	2,165
Development	1,120	1,458	1,003	330
Total - Ministry of Public Administration :	5,257	5,132	4,539	2,495
Bangladesh Public Service Commission				
Operating	105	98	101	78
Development	61	44	30	19
Total - Bangladesh Public Service Commission :	166	142	131	97
Finance Division/2				
Operating	1,41,591	1,03,786	1,34,981	70,698
Development	5,911	5,918	6,543	5,280
Total - Finance Division/2 :	1,47,502	1,09,704	1,41,524	75,978

- Development Expenditure = Annual Development Programme + Non-ADP FFW and Transfer + Non-ADP Special Programme + Scheme + Programmes.
- Operating expenditure of the Finance Division includes pension, unexpected expenditure, subsidy and incentives, interest on domestic loans etc. in addition to regular operating expenditures.

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Internal Resources Division				
Operating	2,456	2,546	3,113	1,537
Development	761	243	383	54
Total - Internal Resources Division :	3,217	2,789	3,496	1,591
Financial Institutions Division				
Operating	95	93	98	78
Development	3,323	3,351	2,851	2,831
Total - Financial Institutions Division :	3,418	3,444	2,949	2,909
Economic Relations Division				
Operating	759	716	699	286
Development	49	47	66	43
Total - Economic Relations Division :	808	763	765	329
Planning Division/3				
Operating	97	75	88	62
Development	6,395	17,457	4,795	84
Total - Planning Division/3 :	6,492	17,532	4,883	146
Implementation Monitoring and Evaluation Division				
Operating	68	58	61	50
Development	127	193	123	135
Total - Implementation Monitoring and Evaluation Division :	195	251	184	185
Statistics and Informatics Division				
Operating	298	239	261	160
Development	364	329	154	125
Total - Statistics and Informatics Division :	662	568	415	285
Ministry of Foreign Affairs				
Operating	1,557	1,485	1,521	996
Development	168	103	136	0
Total - Ministry of Foreign Affairs :	1,725	1,588	1,657	996
Total - Public Services :	1,75,774	1,51,417	1,67,880	89,707
Local Government and Rural Development				
Local Government Division				
Operating	6,397	6,142	6,200	5,076
Development	38,809	42,701	40,503	33,530
Total - Local Government Division :	45,206	48,843	46,703	38,606

3. In FY 2024-25, the estimated development expenditure shown against Planning Division includes lump provision of Tk .6,328.68 crore to be allocated as development assistance on special ground.

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Rural Development and Cooperative Division				
Operating	699	656	671	586
Development	648	582	762	622
Total - Rural Development and Cooperative Division :	1,347	1,238	1,433	1,208
Ministry of Chittagong Hill Tracts Affairs				
Operating	475	438	453	434
Development	925	735	752	868
Total - Ministry of Chittagong Hill Tracts Affairs :	1,400	1,173	1,205	1,302
Total - Local Government and Rural Development :	47,953	51,254	49,341	41,116
Defence Services				
Ministry of Defence - Defence Services				
Operating	38,798	34,552	38,284	28,664
Development	1,284	1,471	1,542	1,196
Total - Ministry of Defence - Defence Services :	40,082	36,023	39,826	29,860
Ministry of Defence - Others Services				
Operating	1,886	1,743	1,861	1,730
Total - Ministry of Defence - Others Services :	1,886	1,743	1,861	1,730
Armed Forces Division				
Operating	46	36	45	34
Total - Armed Forces Division :	46	36	45	34
Total - Defence Services :	42,014	37,802	41,732	31,624
Public Order and Safety				
Supreme Court of Bangladesh				
Operating	248	237	237	186
Total - Supreme Court of Bangladesh :	248	237	237	186
Law and Justice Division				
Operating	1,866	1,470	1,766	1,082
Development	156	247	176	240
Total - Law and Justice Division :	2,022	1,717	1,942	1,322
Public Security Division				
Operating	25,169	23,353	23,981	20,609
Development	1,708	1,772	1,716	664
Total - Public Security Division :	26,877	25,125	25,697	21,273

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Legislative and Parliamentary Affairs Division				
Operating	40	40	41	30
Development	5	3	2	1
Total - Legislative and Parliamentary Affairs Division :	45	43	43	31
Anti-Corruption Commission Bangladesh				
Operating	179	148	166	113
Development	12	6	18	8
Total - Anti-Corruption Commission Bangladesh :	191	154	184	121
Security Service Division				
Operating	2,706	2,327	2,621	1,906
Development	1,431	1,356	1,542	954
Total - Security Service Division :	4,137	3,683	4,163	2,860
Total - Public Order and Safety :	33,520	30,959	32,266	25,793
Education and Technology				
Ministry of Primary and Mass Education				
Operating	22,684	22,360	22,704	17,565
Development	16,135	8,121	12,019	6,250
Total - Ministry of Primary and Mass Education :	38,819	30,481	34,723	23,815
Secondary and Higher Education Division				
Operating	28,567	25,179	25,931	22,404
Development	15,542	8,953	16,906	8,092
Total - Secondary and Higher Education Division :	44,109	34,132	42,837	30,496
Ministry of Science and Technology				
Operating	686	618	627	551
Development	12,887	11,416	12,980	11,072
Total - Ministry of Science and Technology :	13,573	12,034	13,607	11,623
Information & Communication Technology Division				
Operating	424	317	352	287
Development	2,449	2,066	2,016	1,440
Total - Information & Communication Technology Division :	2,873	2,383	2,368	1,727
Technical and Madrasa Education Division				
Operating	8,215	7,364	7,779	6,341
Development	3,568	2,620	2,823	1,427
Total - Technical and Madrasa Education Division :	11,783	9,984	10,602	7,768
Total - Education and Technology :	1,11,157	89,014	1,04,137	75,429

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Health				
Health Services Division				
Operating	16,384	14,186	17,221	11,003
Development	13,741	9,345	12,210	6,660
Total - Health Services Division :	30,125	23,531	29,431	17,663
Medical Education and Family Welfare Division				
Operating	4,834	4,260	5,367	3,092
Development	6,449	1,991	3,254	1,766
Total - Medical Education and Family Welfare Division :	11,283	6,251	8,621	4,858
Total - Health :	41,408	29,782	38,052	22,521
Social Security and Welfare				
Ministry of Social Welfare				
Operating	11,894	10,945	11,033	8,936
Development	976	607	1,184	527
Total - Ministry of Social Welfare :	12,870	11,552	12,217	9,463
Ministry of Women and Children's Affairs				
Operating	4,347	3,800	3,778	3,392
Development	875	916	976	836
Total - Ministry of Women and Children's Affairs :	5,222	4,716	4,754	4,228
Ministry of Food				
Operating	5,338	5,558	5,084	4,422
Development	1,300	913	932	592
Total - Ministry of Food :	6,638	6,471	6,016	5,014
Ministry of Disaster Management and Relief				
Operating	5,675	5,518	5,532	6,583
Development	5,328	5,070	4,586	4,327
Total - Ministry of Disaster Management and Relief :	11,003	10,588	10,118	10,910
Ministry of Liberation War Affairs				
Operating	5,980	5,901	5,916	5,647
Development	1,495	1,327	1,327	2,198
Total - Ministry of Liberation War Affairs :	7,475	7,228	7,243	7,845
Total - Social Security and Welfare :	43,208	40,555	40,348	37,460

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Housing				
Ministry of Housing and Public Works				
Operating	1,983	1,833	1,949	1,779
Development	4,946	5,193	5,479	5,965
Total - Ministry of Housing and Public Works :	6,929	7,026	7,428	7,744
Total - Housing :	6,929	7,026	7,428	7,744
Recreation, Culture and Religious Affairs				
Ministry of Information and Broadcasting				
Operating	851	810	839	767
Development	256	258	212	381
Total - Ministry of Information and Broadcasting :	1,107	1,068	1,051	1,148
Ministry of Cultural Affairs				
Operating	455	416	437	337
Development	324	348	262	249
Total - Ministry of Cultural Affairs :	779	764	699	586
Ministry of Religious Affairs				
Operating	370	336	333	302
Development	2,232	2,235	2,176	3,433
Total - Ministry of Religious Affairs :	2,602	2,571	2,509	3,735
Ministry of Youth and Sports				
Operating	978	922	927	683
Development	1,234	602	382	604
Total - Ministry of Youth and Sports :	2,212	1,524	1,309	1,287
Total - Recreation, Culture and Religious Affairs :	6,700	5,927	5,568	6,756
Energy and Power				
Energy and Mineral Resources Division				
Operating	89	80	83	54
Development	998	1,063	911	1,721
Total - Energy and Mineral Resources Division :	1,087	1,143	994	1,775
Power Division				
Operating	53	48	50	37
Development	29,177	27,127	33,775	25,253
Total - Power Division :	29,230	27,175	33,825	25,290
Total - Energy and Power :	30,317	28,318	34,819	27,065

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Agriculture/4				
Ministry of Agriculture				
Operating	20,790	28,681	20,770	29,108
Development	6,424	4,594	4,348	3,429
Total - Ministry of Agriculture :	27,214	33,275	25,118	32,537
Ministry of Fisheries and Livestock				
Operating	1,894	1,761	1,813	1,515
Development	2,394	2,143	2,427	1,570
Total - Ministry of Fisheries and Livestock :	4,288	3,904	4,240	3,085
Ministry of Environment, Forest and Climate Change				
Operating	728	762	788	638
Development	1,403	1,309	851	573
Total - Ministry of Environment, Forest and Climate Change :	2,131	2,071	1,639	1,211
Ministry of Land				
Operating	1,584	1,492	1,533	1,090
Development	921	656	926	174
Total - Ministry of Land :	2,505	2,148	2,459	1,264
Ministry of Water Resources				
Operating	2,507	2,411	2,450	2,193
Development	8,687	12,193	7,794	8,696
Total - Ministry of Water Resources :	11,194	14,604	10,244	10,889
Total - Agriculture/4 :	47,332	56,002	43,700	48,986
Industrial and Economic Services				
Ministry of Commerce				
Operating	301	274	285	200
Development	631	138	308	140
Total - Ministry of Commerce :	932	412	593	340
Ministry of Labour and Employment				
Operating	214	165	223	115
Development	248	208	124	215
Total - Ministry of Labour and Employment :	462	373	347	330
Ministry of Industries				
Operating	359	335	370	315
Development	2,150	2,211	2,653	1,715
Total - Ministry of Industries :	2,509	2,546	3,023	2,030

4. To meet the expenditure of fertiliser & other agricultural incentives Tk. 17,000 crore was allocated in FY 2023-24 budget, Tk.25,000 crore in the revised budget of FY 2023-24 and Tk.17,000 crore in the budget for FY 2024-25.

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Ministry of Expatriates' Welfare and Overseas Employment				
Operating	456	365	392	291
Development	761	342	626	197
Total - Ministry of Expatriates' Welfare and Overseas Employment :	1,217	707	1,018	488
Ministry of Textiles and Jute				
Operating	238	211	216	170
Development	336	390	390	310
Total - Ministry of Textiles and Jute :	574	601	606	480
Total - Industrial and Economic Services :	5,694	4,639	5,587	3,668
Transport and Communication				
Road Transport and Highways Division				
Operating	6,101	5,561	5,648	4,703
Development	32,042	27,803	34,062	26,217
Total - Road Transport and Highways Division :	38,143	33,364	39,710	30,920
Ministry of Railways				
Operating	4,346	3,950	4,050	3,328
Development	13,726	13,118	14,960	11,375
Total - Ministry of Railways :	18,072	17,068	19,010	14,703
Ministry of Shipping				
Operating	897	810	846	737
Development	10,373	7,034	9,955	3,947
Total - Ministry of Shipping :	11,270	7,844	10,801	4,684
Ministry of Civil Aviation and Tourism				
Operating	63	45	54	57
Development	5,632	6,304	6,542	5,100
Total - Ministry of Civil Aviation and Tourism :	5,695	6,349	6,596	5,157
Posts and Telecommunication Division				
Operating	1,235	1,184	1,206	1,047
Development	1,185	1,503	1,233	1,589
Total - Posts and Telecommunication Division :	2,420	2,687	2,439	2,636
Bridges Division				
Operating	9	7	9	3
Development	7,309	7,921	9,064	6,944
Total - Bridges Division :	7,318	7,928	9,073	6,947
Total - Transport and Communication :	82,918	75,240	87,629	65,047

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Ministry/Division	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Interest				
Domestic				
Operating	93,000	89,500	82,000	82,670
Total - Domestic :	93,000	89,500	82,000	82,670
Foreign				
Operating	20,500	15,800	12,376	9,437
Total - Foreign :	20,500	15,800	12,376	9,437
Total - Interest :	1,13,500	1,05,300	94,376	92,107
Total - Operating Expenditure (Excluding Loans & Advances, Domestic & Foreign Debt, Food Account Operation and adjustment) (A) :	5,06,971	4,53,228	4,75,281	3,69,864
Development Expenditure (B) :	2,81,453	2,60,007	2,77,582	2,05,159
Memorandum Item:				
Food Account - Net (C) :	119	- 1,234	502	1,013
Loans and Advances - Net (D) :	8,457	2,417	8,420	- 2,178
Total - Expenditure (A+B+C+D) :	7,97,000	7,14,418	7,61,785	5,73,858

* Pension and Subsidy are included in the Sector wise resource distribution.

* In the Graph-II Incentives are included in agriculture expenditure.

* In the Graph-II Loans and Advances (Net) and Food Account (Net) have been lumped together as "Miscellaneous Expenditure".