

Grant No. 43
146 - Ministry of Land
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Non-Development	1094,42,00	1171,03,00	1253,00,00
Development	849,38,88	914,85,00	978,89,00
Total	1943,80,88	2085,88,00	2231,89,00
Revenue	1324,37,95	1343,21,12	1437,04,48
Capital	614,32,93	740,66,88	792,84,52
Total	1943,80,88	2085,88,00	2231,89,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Transparent, efficient, modern and sustainable land management and people-oriented service to ensure optimum use of land and land-related services.

1.2 Major Functions

- 1.2.1 Preservation of land rights and ownership;
- 1.2.2 Assessment and collection of land revenue;
- 1.2.3 Management of khas lands, vested and abandoned properties;
- 1.2.4 Conducting land surveys and preparation of land maps and records, their preservation and publication;
- 1.2.5 Management of Sairat Mahal;
- 1.2.6 Demarcation of domestic and international boundaries, repair and preservation of boundary pillars;
- 1.2.7 Acquisition and requisition of land;
- 1.2.8 Modernization of Acts.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Modernisation of Land Management	<ul style="list-style-type: none"> • Preservation of scanned CS, SA, RS khatians and maps on computer storage devices 	<ul style="list-style-type: none"> • Directorate of Land Record and Survey
	<ul style="list-style-type: none"> • Preservation of CS, SA, RS khatians in Computer 	
2. Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor and low-income people	<ul style="list-style-type: none"> • Identification of Khas lands and leases these Khas lands to landless people. • Rehabilitation of victims affected due to climate change 	<ul style="list-style-type: none"> • Secretariat

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
3. Transparent and efficient land revenue administration	<ul style="list-style-type: none"> • Construction/repair of land offices 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Assessment, realisation and supervision of land development tax including other revenues 	<ul style="list-style-type: none"> • Land Reform Board
	<ul style="list-style-type: none"> • Training on land management, survey & settlement for Cadre/ Non-cadre officers-employees • Skill development training for the employees involved in land management 	<ul style="list-style-type: none"> • Directorate of Land Record and Survey • Land Administration Training Centre
	<ul style="list-style-type: none"> • Conducting land related audit 	<ul style="list-style-type: none"> • Accounts Controller (Revenue) Office
4. Ensure land ownership rights	<ul style="list-style-type: none"> • Establishment and evaluation of geodetic pillar for digital ground survey • Preparation and publication of land ownership records of rights • Preparation and publication of land maps 	<ul style="list-style-type: none"> • Directorate of Land Records and Survey
	<ul style="list-style-type: none"> • Disposal of land related cases 	<ul style="list-style-type: none"> • Land Appeal Board
5. Resolution of disputes regarding domestic and international land boundary	<ul style="list-style-type: none"> • Take initiative to resolute international border dispute and join field inspections and construction/ re-construction of boundary including inter-districts pillars 	<ul style="list-style-type: none"> • Directorate of Land Record and Survey

3.0 Poverty, Gender and Climate Change Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

3.1.1 Modernisation of Land Management

Impact on Poverty Reduction: By computerisation of land records, frauds and forgeries will be reduced and records will be easily available to land owners, especially for the poor people of the society. This will increase alertness.

Impact on Women's Advancement: With the Modernisation of land records will secure women's rights to land and thus enhance their social security.

Impact on Climate Change: There is no direct impact on climate change

3.1.2 Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor and low income people

Impact on Poverty Reduction: The distribution of Khas lands, building sanitary latrines, multipurpose hall environment friendly stoves and proving tube-wells will ensure the social security of destitute, landless, homeless ultra-poor families caused by river erosion of the country. In addition, training and financial assistance provided to these families and involving them in income generating programmes will contribute towards poverty reduction.

Impact on Women's Advancement: Both husband and wife have 50% of ownership in the settlement deed. As a result, it ensure the social rights and social security of women and contributes in poverty reduction.

Impact on Climate Change: A large number of people are losing livelihood and settlement every year due to climate change, cyclone, river erosion, etc. By arranging settlement and rehabilitation of landless people created due to climate change, those people will have the ability to adapt to the risk of climate change

3.1.3 Transparent and efficient land revenue administration

Impact on Poverty Reduction: Efficient land revenue administration would lead to increase realisation of land revenue which in turn would enable the government to enhance spending on poverty reduction.

Impact on Women's Advancement: Efficient land revenue administration would lead to increase realisation of land revenue which in turn would enable the government to spend more on women advancement related programmes/projects.

Impact on Climate Change: There is no direct impact on climate change

3.1.4 Protection of land ownership rights

Impact on Poverty Reduction: Ensuring land ownership rights to all, including poor people, by conducting land surveys will help create income generating activities for the poor. This will help reduce poverty. In addition, appointment of around 3,500 seasonal staffs for survey work in the next three years will create job opportunity.

Impact on Women's Advancement: Women's rights on land will be protected according to their shares which will strengthen their social security.

Impact on Climate Change: There is no direct impact on climate change

3.1.5 Resolution of issues concerning domestic and international land boundary

Impact on Poverty Reduction: There is no direct impact on poverty reduction.

Impact on Women's Advancement: There is no direct impact on women advancement.

Impact on Climate Change: There is no direct impact on climate change

3.2 Poverty Reduction, Women's Advancement and Climate Change Related Spending

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	879,72,68	966,26,23	1063,24,30
Gender	289,24,09	249,89,39	270,72,29
Climate Change	114,26,42	248,69,65	278,69,04

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Computerisation of Land Records</p> <p>There is a lack of transparency and complication in preparation and maintenance of land records under the traditional system. Computerisation of land records has been given the highest priority to modernise land management.</p>	<ul style="list-style-type: none"> • Modernisation of Land Management • Transparent and efficient land revenue administration
<p>2. Rehabilitation of climate change victims</p> <p>The number of landless poor is continuously increasing in consequences of climate change and the growth of population. The distribution of <i>khas</i> lands to the landless is an important step towards rehabilitation. Therefore, distribution of <i>khas</i> lands as a poverty reduction programme has been given priority. Moreover, this will increase the adaptability of</p>	<ul style="list-style-type: none"> • Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
the affected people to face the risk of climate change.	
<p>3. Records Preparation</p> <p>This has been given priority in consideration of the importance of updating the records of land ownership to protect the rights of land owners as well as to update land survey phase by phase, print <i>mauja</i> maps and <i>khatians</i> and disseminate information regarding land-related services.</p>	<ul style="list-style-type: none"> • Protection of land ownership rights • Transparent and efficient land revenue administration

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat, Ministry of Land	1161,62,12	795,64,76	813,63,37	837,97,17	945,10,90
Controller of Accounts, Revenue, Ministry of Land	17,25,00	2,19,02	2,35,77	2,62,20	2,82,70
Divisional Controller of Accounts, Revenue Offices, Ministry of Land	0	2,31,27	2,40,94	2,66,14	2,83,84
Revenue Accounts Offices, Controller of Accounts, Ministry of Land	0	13,57,87	13,99,04	14,46,61	15,46,66
Head Office, Land Reform Board	8,25,00	8,92,70	13,32,38	6,69,20	7,16,04
Offices of the Deputy Land Reform Commissioner	0	4,82,65	4,28,37	2,75,34	2,94,62
District Land Administration Offices	102,64,00	103,01,45	108,50,00	119,14,74	126,83,02
Upazila Land Offices	236,36,00	224,40,03	248,91,60	274,82,15	290,34,83
Metro Thana Land Offices	0	12,09,06	11,21,80	17,49,55	21,62,45
Union Land Offices	415,00,00	415,20,00	436,45,50	451,81,96	484,93,00
Circle Land Offices	0	2,30,61	3,69,10	0	0
Board of Land Appeal	4,00,00	4,61,00	4,28,00	4,57,96	4,90,02
Land Commission	80,00	89,00	85,60	91,59	98,00
Land Administration Training Institute	4,40,00	4,40,00	7,30,80	5,03,76	5,39,02
Head Office, Department of Land Record and Survey	170,23,00	171,85,57	139,59,27	204,21,40	170,26,21
Diara Settlement Offices, Department of Land Record and Survey	0	0	3,64,90	3,82,88	4,02,02
Zonal Settlement Offices, Department of Land Record and Survey	0	0	26,87,24	29,25,79	33,28,41
Upazila Settlement Offices, Department of Land Record and Survey	0	0	102,47,20	107,59,56	112,97,26
Grand Total :	2120,55,12	1766,24,99	1943,80,88	2085,88,00	2231,89,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	815,34,46	817,09,98	868,56,10	891,33,91	942,62,60
3211	Administrative expenses	92,58,47	91,11,66	82,05,07	78,49,22	83,50,07
3221	Fees, charges and commissions	6,28,09	5,59,47	6,09,55	5,23,87	5,32,55
3231	Training	8,67,50	7,34,37	18,82,70	8,41,92	9,20,87
3241	Domestic travel and transfer	0	43,25	0	0	0
3243	Petrol, oil and lubricants	7,16,35	6,87,10	10,41,44	9,74,45	10,92,50

Economic Group	Description	Budget	Revised	Budget	Projection	
		2018-19		2019-20	2020-21	2021-22
3244	Travel and Transfer	17,29,87	18,27,74	22,73,99	22,52,84	24,37,39
3252	Medical and surgical supplies	2,00	2,00	2,50	3,00	3,50
3253	Public order and safety supplies	3,70,75	3,80,50	5,31,25	5,55,00	5,81,24
3255	Printing and stationery	31,27,38	30,57,31	31,22,16	31,88,92	34,69,36
3256	General supplies and materials	10,42,29	8,92,60	8,58,99	8,94,67	9,84,54
3257	Professional services, honorariums and special expenses	1,53,00	3,71,72	19,35,77	6,08,85	6,09,90
3258	Repairs and maintenance	31,39,34	35,16,83	41,75,60	51,51,47	60,80,02
3821	Current transfers not elsewhere classified	2,51,50	2,77,20	5,03,95	3,43,00	3,79,94
3911	Reserve	173,08,12	173,47,76	204,38,88	220,00,00	240,00,00
	Total : - Recurrent Expenditure	1201,29,12	1205,19,49	1324,37,95	1343,21,12	1437,04,48
	Capital Expenditure					
4111	Buildings and structures	644,27,28	412,04,06	459,69,90	144,85,00	176,89,00
4112	Machinery and equipment	144,63,62	142,29,60	103,52,77	44,25,72	52,47,96
4113	Other fixed assets	85,40	1,36,00	11,97,84	1,54,06	1,45,36
4141	Land	2,55,00	20,00	22,00	2,10	2,20
4911	Reserve	121,21,30	3,26,24	38,90,42	550,00,00	562,00,00
	Total : - Capital Expenditure	913,52,60	559,15,90	614,32,93	740,66,88	792,84,52
	Assets					
7215	Loans	5,73,40	1,89,60	5,10,00	2,00,00	2,00,00
	Total : - Assets	5,73,40	1,89,60	5,10,00	2,00,00	2,00,00
	Grand Total :	2120,55,12	1766,24,99	1943,80,88	2085,88,00	2231,89,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. Computerisation-digitization of land records	1,4	% (target settled against 486 Upazilla & revenue circles)	65	64	73	65	74	75	75
2. Rehabilitation of the Landless and ultra-poor	2	% (target settled against 10 lakhs landless ultra-poor and low-income ppeople)	0.026	0.025	0.018	0.018	0.05	0.06	0.06

Ref: Agriculture Census, 2008 of BSB.

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: During the last three fiscal years as many as 12,168 families have been rehabilitated in 348 cluster villages. Land zoning maps under 478 upazila have been prepared. Construction of 450 Union land offices has been completed under the programme for construction and repair of Upazilla and union land offices and work order has been passed for constructing 628 upazila/ union land offices. During the last three fiscal years, 10,000 acres of agricultural Khas land were distributed among 20,000 landless families all over the country.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Construction of land offices	Constructed Land office	3	No. (Upazila)	42	40	93	100	93	93	93
			No. (Union)	200	200	100	100	100	100	100
Repair of land offices	[Repaired land offices]	[3]	No. (Upazila)	48	42	93	52	93	93	93
			No. (Union)	180	158	100	180	100	100	100
2. Identification of leasable Khas lands and leases these Khas lands to landless people.	Awarded khas land	2	Acres (in thousands)	3.5	3.4	3.0	3.0	3.2	3.2	3.2
	Awarded families		No. (in thousands)	7.0	6.5	6.5	6.5	6.8	6.8	6.8
3. Rehabilitation of victims affected due to climate change	Cluster villages	2	No.	520	511	360	160	240	240	240
	Rehabilitated families		No. (in thousands)	26.00	25.53	18.6	8.00	12.00	12.00	12.00

* Targets are shown as per targets of projects in the relevant FYs.

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1460101 - Secretariat, Ministry of Land		84,26,93	144,00,00	148,14,00	52,58,49	71,12,17	76,21,90
1460601 - Land Commission		1,50,11	80,00	89,00	85,60	91,59	98,00
Total : General Activity		85,77,04	144,80,00	149,03,00	53,44,09	72,03,76	77,19,90
Special Activity							
120000801 - Loans to Government Employees	1	0	0	0	2,10,00	2,00,00	2,00,00
Total : Special Activity		0	0	0	2,10,00	2,00,00	2,00,00
Total : Operating Activities		85,77,04	144,80,00	149,03,00	55,54,09	74,03,76	79,19,90
Development Activities							
Non-Annual Development Program							
211000202 - Worth of Food goods supplied for Food for Work (Out of ADP)	1-3	94,11,49	173,08,12	173,35,76	204,38,88	220,00,00	240,00,00
Total : Non-Annual Development Program		94,11,49	173,08,12	173,35,76	204,38,88	220,00,00	240,00,00
Annual Development Program							
221000146 - Reserve for unapproved project Ministry of Land	1-4	0	114,40,00	0	20,00,00	0	0
224052304 - Char Development and Settlement Project-4 (01/07/11 - 31/12/2018)	3	80,39	84,00	65,00	0	0	0
224074800 - Construction of Town and Union Land office across the country. (01/07/16 - 30/06/2019)	1	2,29,08	250,00,00	148,77,00	100,00,00	144,85,00	176,89,00
224074900 - *Vertical Extension of Administration Center (LATC) from 5th to 11th Floor.(01/07/16 - 30/06/2018)	1	0	9,28,00	10,53,00	0	0	0
224075000 - *Construction of Bhumi Bhaban Complex (01/07/15 - 30/06/18)	1	1,48,08	85,82,00	30,00,00	69,55,00	0	0
224075100 - *Computerisation of Existing Mouza Maps and Khatian (01/07/12 - 30/06/2018)	3	15,74,00	31,74,00	31,74,00	10,00,00	0	0
224075200 - Construction of Upazilla and Union Land office (01/07/2014-30/06/2019)	1	133,84,29	200,00,00	100,00,00	190,45,00	0	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224075300 - Guchpgram 2nd Phase (Climate Victims Rehabilitation) (01/10/15 - 30/06/20)	3-4	86,52,03	152,46,00	152,46,00	164,56,00	400,00,00	450,00,00
Total : Annual Development Program		240,67,87	844,54,00	474,15,00	554,56,00	544,85,00	626,89,00
Total : Development Activities		334,79,36	1017,62,12	647,50,76	758,94,88	764,85,00	866,89,00
Total :		420,56,40	1162,42,12	796,53,76	814,48,97	838,88,76	946,08,90

6.2 Directorate of Land Records and Survey

6.2.1 Recent Achievement: During the last three years, under the Directorate of land records and surveys, within 19 zonal and 01 alluvial settlement operation, 31.02 lac khatians completed under 28,988 Mouzas and 20.06 lac maps were published. The Directorate has also been placed 1550 international boundary pillars and trained 2190 officers on "survey-settlement and land management"

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11
1. Preservation of CS, SA, RS maps in computer by scanning	Preserved digital records in computer	1	Cumulative no. (Upazilla and revenue circle)	65	64	73	73	74	75	75
2. Preservation of CS, SA, RS khatians in computer	Preserved CS, SA and RS Khatian	1	Number (Lacs)	9.58	9.00	9.00	9.00	9.50	9.50	9.50
3. Establishment and evaluation of geodetic pillar for digital ground survey	No. of installed geodetic pillar	4	Number	70	70	70	70	70	80	80
4. Take initiative to resolute international border dispute and join field inspections and construction/ re-construction of boundary including inter-districts pillars	No. of installed pillar	5	Number	300	280	550	1200	1000	1025	1050
5. Preparation, printing and publication of records of rights	Prepared and printed Khatian	4	No. of prepared khatian (Lakh)	6.50	6.50	6.50	6.50	6.50	6.50	6.50
			No. of printed khatian (Lakh)	10.08	10.08	10.08	10.15	10.15	10.15	10.15
6. Preparation printing and publication of land maps	Published Maps	4	No. of printed maps distributed (Lakh)	3.50	2.67	3.75	3.00	3.25	3.50	3.76
7. Training on land management, survey & settlement for Cadre-Non-cadre officers-employees	Trained employees	3	Number	560	798	650	720	660	720	750

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1460802 - Diara Settlement Offices, Department of Land Record and Survey	4,5,6	0	0	0	3,64,90	3,82,88	4,02,02
1460803 - Zonal Settlement Offices, Department of Land Record and Survey	4,5,6	0	0	0	26,87,24	29,25,79	33,28,41
1460804 - Upazila Settlement Offices, Department of Land Record and Survey	4,5,6	0	0	0	102,47,20	107,59,56	112,97,26
Total : General Activity		0	0	0	132,99,34	140,68,23	150,27,69

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Special Activity							
120002501 - International Boundary Demarcation	4	3,39,67	3,68,14	4,40,42	2,17,00	2,27,00	2,28,00
120002502 - Settlement Operation	3	147,06,56	149,16,75	146,23,05	9,54,00	10,44,17	10,96,66
120002503 - Survey Operation	3	7,36,62	9,24,47	9,59,96	3,72,00	4,47,00	4,57,00
Total : Special Activity		157,82,85	162,09,36	160,23,43	15,43,00	17,18,17	17,81,66
Total : Operating Activities		157,82,85	162,09,36	160,23,43	148,42,34	157,86,40	168,09,35
Development Activities							
Annual Development Program							
224263200 - Establishment of Digital Land Management System (DLMS) through Digital Survey and Settlement Operations of 3 (three) City Corporations, 1 (one) Pourasava and 2 (two) Rural Upazila of Bangladesh	5.6	0	0	3,09,00	90,44,00	150,00,00	112,00,00
Total : Annual Development Program		0	0	3,09,00	90,44,00	150,00,00	112,00,00
Total : Development Activities		0	0	3,09,00	90,44,00	150,00,00	112,00,00
Total :		157,82,85	162,09,36	163,32,43	238,86,34	307,86,40	280,09,35

6.3 Land Reforms Board

6.3.1 Recent Achievement: Land Reform Board (LRB) has developed Management Information System (MIS) for keeping information and data. LRB has started e-mutation in 392 Upazilla out of 507 Upazilla and provided training to 5608 officers for discharging the services to the people.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Assessment, realisation and supervision of land development tax including other revenues	Realized-land revenue	3	Crore taka	1942.63	1674.49	1316.72	1910.60	1942.63	1316.72	1316.75

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1460301 - Head Office, Land Reform Board		6,32,24	8,25,00	8,92,70	13,32,38	6,69,20	7,16,04
1460302 - Offices of the Deputy Land Reform Commissioner	1	0	0	4,82,65	4,28,37	2,75,34	2,94,62
1460401 - District Land Administration Offices		91,08,18	102,64,00	103,01,45	108,50,00	119,14,74	126,83,02
1460402 - Upazila Land Offices		216,46,15	236,36,00	224,40,03	248,91,60	274,82,15	290,34,83
1460403 - Metro Thana Land Offices	1	0	0	12,09,06	11,21,80	17,49,55	21,62,45
1460404 - Union Land Offices		402,50,95	415,00,00	415,20,00	436,45,50	451,81,96	484,93,00
1460406 - Circle Land Offices	1	0	0	2,30,61	3,69,10	0	0
Total : General Activity		716,37,52	762,25,00	770,76,50	826,38,75	872,72,94	933,83,96
Total : Operating Activities		716,37,52	762,25,00	770,76,50	826,38,75	872,72,94	933,83,96
Total :		716,37,52	762,25,00	770,76,50	826,38,75	872,72,94	933,83,96

6.4 Land Appeal Board

6.4.1 Recent Achievement: In the past three years, Land appeal Board has disposed 1850 cases out of 2517. A special program has been taken to establish a website and to deliver information and to inform primary information to the stakeholders via website and SMS services regarding cases. An electric databank has

been established with necessary judicial documents of the cases for easy communication with Division, District and Upazilla. This system enabled to excess to lodged cases.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Disposal of land related cases	Disposed appeal/revision cases	4	No.	300	400	400	350	465	410	400
	Disposed cases in full Board			127	100	100	100	101	105	100

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
General Activity							
1460501 - Board of Land Appeal		3,44,05	4,00,00	4,61,00	4,28,00	4,57,96	4,90,02
Total : General Activity		3,44,05	4,00,00	4,61,00	4,28,00	4,57,96	4,90,02
Total : Operating Activities		3,44,05	4,00,00	4,61,00	4,28,00	4,57,96	4,90,02
Total :		3,44,05	4,00,00	4,61,00	4,28,00	4,57,96	4,90,02

6.5 Accounts Controller (Revenue) Office

6.5.1 Recent Achievement: During the past three years, Accounts Controller (Revenue) Office has audited field level settlement and revenue administration management offices, boards and other offices/ directorates and 3651 audit objections were settled. As a result, misappropriated funds amounting to Taka 19,99,84,196 (nineteen crore ninety nine lac eighty four thousand one hundred ninety six) were deposited to the government's treasury.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Conducting land related audit	Audit settled	3	No.	700	1246	750	1250	950	950	1000

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
General Activity							
1460201 - Controller of Accounts, Revenue, Ministry of Land		14,80,66	17,25,00	2,19,02	2,35,77	2,62,20	2,82,70
1460202 - Divisional Controller of Accounts, Revenue Offices, Ministry of Land	1	0	0	2,31,27	2,40,94	2,66,14	2,83,84
1460203 - Revenue Accounts Offices, Controller of Accounts, Ministry of Land	1	0	0	13,57,87	13,99,04	14,46,61	15,46,66
Total : General Activity		14,80,66	17,25,00	18,08,16	18,75,75	19,74,95	21,13,20
Total : Operating Activities		14,80,66	17,25,00	18,08,16	18,75,75	19,74,95	21,13,20
Total :		14,80,66	17,25,00	18,08,16	18,75,75	19,74,95	21,13,20

6.6 Land Administration Training Centre

6.6.1 Recent Achievement: In the last three years, Land Administration Training Centre has provided training 839 officers through 34 courses and 4676 staffs through 126 with a view to establishing transparent and realistic land administration.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Training on land management, survey & settlement for Cadre/ Non-cadre officers-employees	Trained staffs	3	No.	1696	1696	1700	2000	4000	4500	5000

6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
General Activity							
1460701 - Land Administration Training Institute	1	3,45,83	4,40,00	4,40,00	7,30,80	5,03,76	5,39,02
1460801 - Head Office, Department of Land Record and Survey		5,12,66	8,13,64	8,53,14	33,72,27	37,03,23	40,44,55
Total : General Activity		8,58,49	12,53,64	12,93,14	41,03,07	42,06,99	45,83,57
Total : Operating Activities		8,58,49	12,53,64	12,93,14	41,03,07	42,06,99	45,83,57
Total :		8,58,49	12,53,64	12,93,14	41,03,07	42,06,99	45,83,57