

Consolidated Fund Receipts Detailed Estimates 2021-22

102 - National Parliament

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
10201			Secretariat, National Parliament			
	1020101		Secretariat, National Parliament			
		1020101100004	Secretariat, National Parliament			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	38,00	36,00	36,00
			Sub Total - Interest:	38,00	36,00	36,00
		1421	Sales by market establishments			
		1421302	Rentals- residential	10,00	5,00	16,00
			Sub Total - Sales by market establishments:	10,00	5,00	16,00
		1422	Administrative fees			
		1422326	Examination fee	14,00	1,00	15,00
		1422328	Tender document fee	5,00	0	0
			Sub Total - Administrative fees:	19,00	1,00	15,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	15,00	12,00	12,00
			Sub Total - Incidental sales by nonmarket establishments:	15,00	12,00	12,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	45,00	40,00	40,00
		1441299	Other receipts	34,00	80,00	80,00
			Sub Total - Current transfers not elsewhere classified:	79,00	1,20,00	1,20,00
			Sub Total - Other revenue:	1,61,00	1,74,00	1,99,00
			Sub Total - Revenue:	1,61,00	1,74,00	1,99,00

102 - National Parliament

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
2			Capital Receipts			
21			Sale of non financial assets			
2112			Machinery and equipment			
2112101			Motor vehicle	20,00	0	0
2112313			Furniture	35,00	0	0
			Sub Total - Machinery and equipment:	55,00	0	0
			Sub Total - Sale of non financial assets:	55,00	0	0
			Sub Total - Capital Receipts:	55,00	0	0
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	34,00	29,00	29,00
7215102			Computer loan	10,00	8,00	8,00
7215104			Motor car loan	6,00	4,00	4,00
7215105			Motor cycle loan	8,00	5,00	5,00
			Sub Total - Loans:	58,00	46,00	46,00
			Sub Total - Financial assets:	58,00	46,00	46,00
			Sub Total - Assets:	58,00	46,00	46,00
			Total - Secretariat, National Parliament:	2,74,00	2,20,00	2,45,00
			Total - Secretariat, National Parliament:	2,74,00	2,20,00	2,45,00
			Total - Secretariat, National Parliament:	2,74,00	2,20,00	2,45,00
			Total - National Parliament:	2,74,00	2,20,00	2,45,00