

Consolidated Fund Receipts Detailed Estimates 2024-25
137 - Local Government Division

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13701		Secretariat, Local Government Division			
1		Revenue			
14		Other revenue			
1422		Administrative fees			
1422326		Examination fee	40,00	40,00	40,00
1422328		Tender document fee	3,50,00	3,50,00	3,50,00
		Sub Total - Administrative fees:	3,90,00	3,90,00	3,90,00
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	6,50	6,50	6,50
1423226		Sale of used paper and stationery	35,00	35,00	35,00
		Sub Total - Incidental sales by nonmarket establishments:	41,50	41,50	41,50
1441		Current transfers not elsewhere classified			
1441299		Other receipts	44,68,50	44,91,50	44,91,50
		Sub Total - Current transfers not elsewhere classified:	44,68,50	44,91,50	44,91,50
		Sub Total - Other revenue:	49,00,00	49,23,00	49,23,00
		Sub Total - Revenue:	49,00,00	49,23,00	49,23,00
		Total - Secretariat, Local Government Division:	49,00,00	49,23,00	49,23,00
13703		Local Government Engineering Department			
1		Revenue			
14		Other revenue			
1421		Sales by market establishments			
1421301		Rentals - non residential	14,07	13,34	13,34
1421302		Rentals- residential	1,34,04	1,27,05	1,27,05
		Sub Total - Sales by market establishments:	1,48,11	1,40,39	1,40,39
1422		Administrative fees			
1422199		Other license fee	9,14,55	8,78,20	8,78,20
1422202		Firms and companies registration fee	1,07,65	94,81	94,81
1422325		Engineering service fee	88,45,32	12,71,73	12,71,73
1422326		Examination fee	0	4,39,68	4,39,68
1422328		Tender document fee	195,70,92	186,19,92	186,19,92
1422329		Testing fee	86,66,82	84,07,68	84,07,68
		Sub Total - Administrative fees:	381,05,26	297,12,02	297,12,02

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	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	12	12	12
	1423226	Sale of used paper and stationery	29,05,81	28,21,17	28,21,17
		Sub Total - Incidental sales by nonmarket establishments:	29,05,93	28,21,29	28,21,29
	1431	Fines, penalties, and forfeits			
	1431101	Fines	4,75,86	4,62,00	4,62,00
	1431103	Forfeiture	3,69,38	3,58,62	3,58,62
		Sub Total - Fines, penalties, and forfeits:	8,45,24	8,20,62	8,20,62
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	33,12,46	32,15,98	32,15,98
		Sub Total - Current transfers not elsewhere classified:	33,12,46	32,15,98	32,15,98
		Sub Total - Other revenue:	453,17,00	367,10,30	367,10,30
		Sub Total - Revenue:	453,17,00	367,10,30	367,10,30
		Total - Local Government Engineering Department:	453,17,00	367,10,30	367,10,30
13704		Department of Public Health Engineering			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421301	Rentals - non residential	6,00	0	0
	1421302	Rentals- residential	0	56,50	56,50
		Sub Total - Sales by market establishments:	6,00	56,50	56,50
	1422	Administrative fees			
	1422325	Engineering service fee	130,00,00	96,05,00	96,05,00
	1422328	Tender document fee	6,00	56,50	56,50
	1422329	Testing fee	27,71,00	15,82,00	15,82,00
		Sub Total - Administrative fees:	157,77,00	112,43,50	112,43,50
		Sub Total - Other revenue:	157,83,00	113,00,00	113,00,00
		Sub Total - Revenue:	157,83,00	113,00,00	113,00,00
		Total - Department of Public Health Engineering:	157,83,00	113,00,00	113,00,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13705		Office of the Registrar Genarel, Birth & Death Registration			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422208	Birth and death registration fee	40,00,00	35,88,00	35,88,00
		Sub Total - Administrative fees:	40,00,00	35,88,00	35,88,00
		Sub Total - Other revenue:	40,00,00	35,88,00	35,88,00
		Sub Total - Revenue:	40,00,00	35,88,00	35,88,00
		Total - Office of the Registrar Genarel, Birth & Death Registration:	40,00,00	35,88,00	35,88,00
		Total - Local Government Division:	700,00,00	565,21,30	565,21,30