

Demands for Grants and Appropriations 2024-25

Grant No - 19

122 - Public Security Division

Allocations and Activities

1 **Main functions of the Public Security Division:**

- a. Ensuring internal security through anti terrorism operations, strategic intelligence activities and improvement of law and order situation;
- b. Formulating and implementing security related laws, rules and policies;
- c. Border protection and smuggling prevention;
- d. Raising social awareness and undertaking joint/coordinated activities with international organizations to combat militancy;
- e. Liaison and execution of agreements with various international organizations and countries regarding security issues; and
- f. Conducting judicial investigations and filing legal prosecutions and implementing court orders using scientific methods.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Public Security Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	21493,78,53	1767,11,00	23260,89,53	18910,16,97	4350,64,56	8,00	0
2022-23	Revised Budget	21458,49,60	1119,05,00	22577,54,60	20050,45,30	2527,01,30	8,00	0
2023-24	Revised Budget	23353,40,10	1771,76,00	25125,16,10	21822,78,47	3302,31,63	6,00	0
2024-25	Budget	25168,78,94	1707,91,00	26876,69,94	22772,35,13	4104,34,81	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Construction of Barisal Metropolitan and Khulna District Police Lines;
- b. Construction of 9 residential tower buildings in different places of the country for Bangladesh Police;
- c. Construction of 9 residential tower buildings in Dhaka metropolitan area for Bangladesh Police;
- d. Implementation of residential building construction project for the senior officers of Bangladesh Police;
- e. Construction of Barisal and Sylhet Armed Police Battalion (APBN) and Range Reserve (RRF) Police Lines;
- f. Construction of Counter Terrorism and International Crime Prevention Center of Bangladesh Police;
- g. Construction of 5 complexes and a Training School for RAB;
- h. Construction of RAB Forces Headquarter building;
- i. Enhancing the technical and technological capability of RAB forces project;
- j. Construction of 73 Modern/Composite Border Observation Posts (BOP) in border areas;
- k. Establishment of different infrastructures of newly created Narayanganj Battalion (62 BGB) of Border Guard Bangladesh;
- l. Development of logistics and fleet maintenance facilities for Bangladesh Coast Guard; and
- m. Construction of armory of Ansar and VDP (40 in Phase 1).

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Charged	0	Operating	25168,78,94	Recurrent	22772,35,13
Others	26876,69,94	Development	1707,91,00	Capital	4104,34,81
				Financial Asset	0
				Liability	0
Total :	26876,69,94	Total :	26876,69,94	Total :	26876,69,94

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	14246,74,31	13594,37,71	13532,25,25
3211	Administrative expenses	729,13,69	643,44,95	598,81,68
3221	Fees, charges and commissions	108,33,25	124,97,30	139,54,04
3231	Training	208,89,76	205,85,88	188,58,07
3243	Petrol, oil and lubricants	858,22,05	697,70,59	689,87,67
3244	Travel and Transfer	876,38,39	764,33,59	751,29,33
3251	Agriculture supplies	9,49,33	8,35,12	6,78,29
3252	Medical and surgical supplies	389,34,67	290,67,42	287,51,16
3253	Public order and safety supplies	425,22,01	818,36,13	432,37,00
3254	Food supplies	1262,98,08	1241,87,22	1232,88,15
3255	Printing and stationery	125,64,48	117,03,00	116,45,27
3256	General supplies and materials	1054,56,91	1037,27,36	962,18,61
3257	Professional services, honorariums and special exper	564,37,98	554,65,34	542,24,81
3258	Repairs and maintenance	603,86,42	555,08,59	543,80,92
3511	Public nonfinancial corporations subsidies	1208,09,75	1109,49,56	1168,33,81
3631	Current grants	1,30,00	1,34,00	1,34,00
3721	Social assistance benefits in cash	23,50,00	15,50,00	20,50,00
3821	Current transfers not elsewhere classified	53,14,84	42,44,71	40,07,75
3911	Reserve	23,09,20	0	160,53,06
Total - Recurrent Expenditure :		22772,35,13	21822,78,47	21415,38,87

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1418,58,05	1176,06,34	1935,12,57
4112	Machinery and equipment	2063,79,55	1927,92,85	1923,44,56
4113	Other fixed assets	68,11,66	19,53,43	19,91,94
4121	Materials and supplies	140,93,90	99,04,00	53,24,00
4141	Land	284,33,65	79,75,01	343,58,01
Sub Total - Non financial assets :		3975,76,81	3302,31,63	4275,31,08
Reserve				
4911	Reserve	128,58,00	0	6,00,00
Sub Total - Reserve :		128,58,00	0	6,00,00
Total - Capital Expenditure :		4104,34,81	3302,31,63	4281,31,08
Assets				
Financial assets				
7215	Loans	0	6,00	6,00
Sub Total - Financial assets :		0	6,00	6,00
Total - Assets :		0	6,00	6,00
Total - Public Security Division :		26876,69,94	25125,16,10	25696,75,95

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Charged	0	Operating	25168,78,94	Recurrent	22772,35,13
Others	26876,69,94	Development	1707,91,00	Capital	4104,34,81
				Financial Asset	0
				Liability	0
Total:	26876,69,94	Total:	26876,69,94	Total:	26876,69,94

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
12201	Secretariat, Public Security Division			
	Operating Activity	475,03,00	449,50,30	408,45,00
	Development Activity	128,58,00	0	87,98,00
	Total:	603,61,00	449,50,30	496,43,00
	Recurrent	224,72,50	196,70,40	244,80,10
	Capital	378,88,50	252,73,90	251,56,90
	Financial Asset	0	6,00	6,00
	Total:	603,61,00	449,50,30	496,43,00
12202	Bangladesh Police Directorate			
	Operating Activity	17367,56,85	16336,74,13	16637,46,55
	Development Activity	1012,36,00	1306,59,00	1127,74,00
	Total:	18379,92,85	17643,33,13	17765,20,55
	Recurrent	15918,45,93	15321,95,97	15030,46,19
	Capital	2461,46,92	2321,37,16	2734,74,36
	Total:	18379,92,85	17643,33,13	17765,20,55
12203	Border Guard Bangladesh			
	Operating Activity	4291,32,54	3821,71,23	4090,83,58
	Development Activity	52,80,00	135,32,00	179,32,00
	Total:	4344,12,54	3957,03,23	4270,15,58
	Recurrent	4019,96,54	3780,24,23	3703,91,58
	Capital	324,16,00	176,79,00	566,24,00
	Total:	4344,12,54	3957,03,23	4270,15,58
12204	Coast Guard			
	Operating Activity	831,14,00	717,01,32	740,02,00
	Development Activity	466,97,00	304,85,00	286,02,00
	Total:	1298,11,00	1021,86,32	1026,04,00
	Recurrent	528,78,04	514,62,32	478,95,00
	Capital	769,32,96	507,24,00	547,09,00
	Total:	1298,11,00	1021,86,32	1026,04,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
12205	Department of Ansars and Village Defence			
	Operating Activity	2203,72,55	2028,43,12	2103,92,82
	Development Activity	47,20,00	25,00,00	35,00,00
	Total:	2250,92,55	2053,43,12	2138,92,82
	Recurrent	2080,42,12	2009,25,55	1957,26,00
	Capital	170,50,43	44,17,57	181,66,82
	Total:	2250,92,55	2053,43,12	2138,92,82
	Total - Operating Activity:	25168,78,94	23353,40,10	23980,69,95
	Total - Development Activity:	1707,91,00	1771,76,00	1716,06,00
	Total - Operating and Development Activity:	26876,69,94	25125,16,10	25696,75,95
	Total - Recurrent:	22772,35,13	21822,78,47	21415,38,87
	Total - Capital :	4104,34,81	3302,31,63	4281,31,08
	Total - Asset:	0	6,00	6,00
	Total Liability:	0	0	0
	Total-Public Security Division:	26876,69,94	25125,16,10	25696,75,95