

**Consolidated Fund Receipts Detailed Estimates 2021-22**  
**127 - Health Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>12701</b>			<b>Secretariat</b>			
	<b>1270101</b>		<b>Secretariat, Health Services Division</b>			
		<b>1270101110512</b>	<b>Secretariat, Health Services Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1412</b>	<b>Dividends</b>			
		1412204	Dividends (stock) from non financial institutions	6,47,43	5,88,58	5,88,58
			<b>Sub Total - Dividends:</b>	<b>6,47,43</b>	<b>5,88,58</b>	<b>5,88,58</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	63,87	57,70	57,70
		1422328	Tender document fee	6,34	5,76	5,76
			<b>Sub Total - Administrative fees:</b>	<b>70,21</b>	<b>63,46</b>	<b>63,46</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	15,93	14,48	14,48
		1423226	Sale of used paper and stationery	72	65	65
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>16,65</b>	<b>15,13</b>	<b>15,13</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	5,64,80	5,64,80
		1441204	Municipal tax payable by government employee living in govt accommodation	6,21,28	0	0
		1441299	Other receipts	5,87,43	5,34,03	5,34,03
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>12,08,71</b>	<b>10,98,83</b>	<b>10,98,83</b>
			<b>Sub Total - Other revenue:</b>	<b>19,43,00</b>	<b>17,66,00</b>	<b>17,66,00</b>
			<b>Sub Total - Revenue:</b>	<b>19,43,00</b>	<b>17,66,00</b>	<b>17,66,00</b>
			<b>Total - Secretariat, Health Services Division:</b>	<b>19,43,00</b>	<b>17,66,00</b>	<b>17,66,00</b>
			<b>Total - Secretariat, Health Services Division:</b>	<b>19,43,00</b>	<b>17,66,00</b>	<b>17,66,00</b>
			<b>Total - Secretariat:</b>	<b>19,43,00</b>	<b>17,66,00</b>	<b>17,66,00</b>

## 127 - Health Services Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>12702</b>			<b>Directorate General of Health Services</b>			
	<b>1270201</b>		<b>Head Office, General of Health Services</b>			
		<b>1270201110514</b>	<b>Head Office, General of Health Services</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	52,94	51,85	51,85
			<b>Sub Total - Sales by market establishments:</b>	<b>52,94</b>	<b>51,85</b>	<b>51,85</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	58	57	57
		1422307	Tuition fee	4,71,07	4,61,38	4,61,38
		1422326	Examination fee	61	60	60
		1422328	Tender document fee	94,21	92,27	92,27
		1422330	Health and family planning services fee	40,70,82	24,20,00	24,20,00
			<b>Sub Total - Administrative fees:</b>	<b>46,37,29</b>	<b>29,74,82</b>	<b>29,74,82</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423201	Admission fee	73,00	71,50	71,50
		1423204	Fee for using government vehicle	12,45,62	12,20,00	12,20,00
		1423205	Hospital bed charge	36,36,36	31,60,00	31,60,00
		1423209	User fee	190,92,70	187,00,00	187,00,00
		1423221	Sale of medicines and vaccines	9,73,09	6,92,05	6,92,05
		1423226	Sale of used paper and stationery	1,34,77	1,32,00	1,32,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>251,55,54</b>	<b>239,75,55</b>	<b>239,75,55</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	6,44,39	6,31,14	6,31,14
		1441299	Other receipts	67,78,84	62,47,64	62,47,64
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>74,23,23</b>	<b>68,78,78</b>	<b>68,78,78</b>
			<b>Sub Total - Other revenue:</b>	<b>372,69,00</b>	<b>338,81,00</b>	<b>338,81,00</b>
			<b>Sub Total - Revenue:</b>	<b>372,69,00</b>	<b>338,81,00</b>	<b>338,81,00</b>
			<b>Total - Head Office, General of Health Services:</b>	<b>372,69,00</b>	<b>338,81,00</b>	<b>338,81,00</b>
			<b>Total - Head Office, General of Health Services:</b>	<b>372,69,00</b>	<b>338,81,00</b>	<b>338,81,00</b>
			<b>Total - Directorate General of Health Services:</b>	<b>372,69,00</b>	<b>338,81,00</b>	<b>338,81,00</b>

## 127 - Health Services Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>12703</b>			<b>Directorate of Drug Administration</b>			
<b>1270301</b>			<b>Directorate of Drug Administration</b>			
<b>1270301116451</b>			<b>Head Office, Directorate General of Drug Administration</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422199			Other license fee	41,00,00	29,27,86	29,27,86
1422328			Tender document fee	0	42	42
			<b>Sub Total - Administrative fees:</b>	<b>41,00,00</b>	<b>29,28,28</b>	<b>29,28,28</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	0	55	55
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>55</b>	<b>55</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441202			Recovery of over payment from prior years	0	1,16	1,16
1441299			Other receipts	0	68,01	68,01
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>69,17</b>	<b>69,17</b>
			<b>Sub Total - Other revenue:</b>	<b>41,00,00</b>	<b>29,98,00</b>	<b>29,98,00</b>
			<b>Sub Total - Revenue:</b>	<b>41,00,00</b>	<b>29,98,00</b>	<b>29,98,00</b>
			<b>Total - Head Office, Directorate General of Drug Administration:</b>	<b>41,00,00</b>	<b>29,98,00</b>	<b>29,98,00</b>
			<b>Total - Directorate of Drug Administration:</b>	<b>41,00,00</b>	<b>29,98,00</b>	<b>29,98,00</b>
			<b>Total - Directorate of Drug Administration:</b>	<b>41,00,00</b>	<b>29,98,00</b>	<b>29,98,00</b>
<b>12704</b>			<b>Directorate of Nursing and Midwifery</b>			
<b>1270401</b>			<b>Head Office, Directorate of Nursing and Midwifery</b>			
<b>1270401116517</b>			<b>Head Office, Directorate of Nursing and Midwifery</b>			
<b>1</b>			<b>Revenue</b>			
<b>14</b>			<b>Other revenue</b>			
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423201			Admission fee	1,60,00	1,00,00	1,00,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,60,00</b>	<b>1,00,00</b>	<b>1,00,00</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441202			Recovery of over payment from prior years	2,00	0	0
1441299			Other receipts	1,00,00	5,00	1,00,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,02,00</b>	<b>5,00</b>	<b>1,00,00</b>
			<b>Sub Total - Other revenue:</b>	<b>2,62,00</b>	<b>1,05,00</b>	<b>2,00,00</b>
			<b>Sub Total - Revenue:</b>	<b>2,62,00</b>	<b>1,05,00</b>	<b>2,00,00</b>

**127 - Health Services Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	5,00	60	53,00
		7215104	Motor car loan	5,00	0	0
		7215105	Motor cycle loan	6,00	0	0
			<b>Sub Total - Loans:</b>	<b>16,00</b>	<b>60</b>	<b>53,00</b>
			<b>Sub Total - Financial assets:</b>	<b>16,00</b>	<b>60</b>	<b>53,00</b>
			<b>Sub Total - Assets:</b>	<b>16,00</b>	<b>60</b>	<b>53,00</b>
			<b>Total - Head Office, Directorate of Nursing and Midwifery:</b>	<b>2,78,00</b>	<b>1,05,60</b>	<b>2,53,00</b>
			<b>Total - Head Office, Directorate of Nursing and Midwifery:</b>	<b>2,78,00</b>	<b>1,05,60</b>	<b>2,53,00</b>
			<b>Total - Directorate of Nursing and Midwifery:</b>	<b>2,78,00</b>	<b>1,05,60</b>	<b>2,53,00</b>
<b>12705</b>			<b>Health Engineering Department</b>			
<b>1270501</b>			<b>Health Engineering Department</b>			
		<b>1270501116518</b>	<b>Head Office, Health Engineering Department</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1421</b>	<b>Sales by market establishments</b>			
		1421302	Rentals- residential	0	1,73	1,73
			<b>Sub Total - Sales by market establishments:</b>	<b>0</b>	<b>1,73</b>	<b>1,73</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	0	6,69	6,69
		1422328	Tender document fee	12,92,00	9,76,67	9,76,67
			<b>Sub Total - Administrative fees:</b>	<b>12,92,00</b>	<b>9,83,36</b>	<b>9,83,36</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	13	13
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>13</b>	<b>13</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	17,30	17,30
		1441299	Other receipts	0	1,72,48	1,72,48
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>1,89,78</b>	<b>1,89,78</b>
			<b>Sub Total - Other revenue:</b>	<b>12,92,00</b>	<b>11,75,00</b>	<b>11,75,00</b>
			<b>Sub Total - Revenue:</b>	<b>12,92,00</b>	<b>11,75,00</b>	<b>11,75,00</b>
			<b>Total - Head Office, Health Engineering Department:</b>	<b>12,92,00</b>	<b>11,75,00</b>	<b>11,75,00</b>
			<b>Total - Health Engineering Department:</b>	<b>12,92,00</b>	<b>11,75,00</b>	<b>11,75,00</b>
			<b>Total - Health Engineering Department:</b>	<b>12,92,00</b>	<b>11,75,00</b>	<b>11,75,00</b>
			<b>Total - Health Services Division:</b>	<b>448,82,00</b>	<b>399,25,60</b>	<b>400,73,00</b>