

**Consolidated Fund Receipts Detailed Estimates 2021-22**  
**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>11101</b>			<b>Secretariat, Internal Resources Division</b>			
	<b>1110101</b>		<b>Secretariat, Internal Resources Division</b>			
		<b>1110101102005</b>	<b>Secretariat, Internal Resources Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1162</b>	<b>Payable by other than business or unidentifiable</b>			
		1162101	Stamp duty	5751,00,00	5935,57,52	5935,57,52
		1162102	Duty on impressing documents	6866,12,15	5915,42,48	5915,42,48
			<b>Sub Total - Payable by other than business or unidentifiable:</b>	<b>12617,12,15</b>	<b>11851,00,00</b>	<b>11851,00,00</b>
			<b>Sub Total - Taxes:</b>	<b>12617,12,15</b>	<b>11851,00,00</b>	<b>11851,00,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
		1411202	Interest on loan to government employees	0	55	55
			<b>Sub Total - Interest:</b>	<b>0</b>	<b>55</b>	<b>55</b>
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	0	1,15	1,15
		1422326	Examination fee	0	1,30	1,30
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>2,45</b>	<b>2,45</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,30	1,30
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>1,30</b>	<b>1,30</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	1,05,80	1,05,80	1,05,80
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>1,05,80</b>	<b>1,05,80</b>	<b>1,05,80</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	1,31,90	1,31,90
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>1,31,90</b>	<b>1,31,90</b>
			<b>Sub Total - Other revenue:</b>	<b>1,05,80</b>	<b>2,42,00</b>	<b>2,42,00</b>
			<b>Sub Total - Revenue:</b>	<b>12618,17,95</b>	<b>11853,42,00</b>	<b>11853,42,00</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	23	23
		7215102	Computer loan	0	20	20
		7215104	Motor car loan	0	57	57
		7215105	Motor cycle loan	0	5,00	5,00
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>6,00</b>	<b>6,00</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>6,00</b>	<b>6,00</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>6,00</b>	<b>6,00</b>
			<b>Total - Secretariat, Internal Resources Division:</b>	<b>12618,17,95</b>	<b>11853,48,00</b>	<b>11853,48,00</b>
<b>120000801</b>			<b>Loans to Government Employees</b>			
		<b>7</b>	<b>Assets</b>			
		<b>72</b>	<b>Financial assets</b>			
		<b>7215</b>	<b>Loans</b>			
		7215101	House building loan	0	20	20
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>20</b>	<b>20</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>20</b>	<b>20</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>20</b>	<b>20</b>
			<b>Total - Loans to Government Employees:</b>	<b>0</b>	<b>20</b>	<b>20</b>
			<b>Total - Secretariat, Internal Resources Division:</b>	<b>12618,17,95</b>	<b>11853,48,20</b>	<b>11853,48,20</b>
			<b>Total - Secretariat, Internal Resources Division:</b>	<b>12618,17,95</b>	<b>11853,48,20</b>	<b>11853,48,20</b>
<b>11102</b>			<b>National Board of Revenue</b>			
<b>1110201</b>			<b>National Board of Revenue</b>			
<b>1110201102006</b>			<b>National Board of Revenue</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1162</b>	<b>Payable by other than business or unidentifiable</b>			
		1162202	IT development surcharge	150,00,00	150,00,00	150,00,00
		1162203	Health development surcharge	375,00,00	375,00,00	375,00,00
		1162204	Environment safety surcharge	25,00,00	25,00,00	25,00,00
			<b>Sub Total - Payable by other than business or unidentifiable:</b>	<b>550,00,00</b>	<b>550,00,00</b>	<b>550,00,00</b>
			<b>Sub Total - Taxes:</b>	<b>550,00,00</b>	<b>550,00,00</b>	<b>550,00,00</b>

## 111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>14</b>	<b>Other revenue</b>			
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	13,00,00	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>13,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>13,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>563,00,00</b>	<b>550,00,00</b>	<b>550,00,00</b>
			<b>Total - National Board of Revenue:</b>	<b>563,00,00</b>	<b>550,00,00</b>	<b>550,00,00</b>
			<b>Total - National Board of Revenue:</b>	<b>563,00,00</b>	<b>550,00,00</b>	<b>550,00,00</b>
<b>1110203</b>			<b>Customs Houses</b>			
	<b>1110203102008</b>		<b>Customs House, Chattogram</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1141</b>	<b>General taxes on goods and services</b>			
		1141104	VAT on imported commodities	32440,00,00	31880,00,00	32439,59,00
		1141105	Supplementary duty on imported commodities	7708,00,00	7575,00,00	7707,99,00
			<b>Sub Total - General taxes on goods and services:</b>	<b>40148,00,00</b>	<b>39455,00,00</b>	<b>40147,58,00</b>
		<b>1151</b>	<b>Customs and other import duties</b>			
		1151101	Customs duty	25233,00,00	24796,00,00	25232,51,00
			<b>Sub Total - Customs and other import duties:</b>	<b>25233,00,00</b>	<b>24796,00,00</b>	<b>25232,51,00</b>
		<b>1152</b>	<b>Taxes on exports</b>			
		1152101	Export duty	54,00,00	52,00,00	53,61,00
			<b>Sub Total - Taxes on exports:</b>	<b>54,00,00</b>	<b>52,00,00</b>	<b>53,61,00</b>
			<b>Sub Total - Taxes:</b>	<b>65435,00,00</b>	<b>64303,00,00</b>	<b>65433,70,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	7,00,00	6,50,00	6,50,00
		1422304	Lighthouse and shipping services fee	50,00,00	40,50,00	40,50,00
		1422314	Fees levied under guest control ordinance	10,00	6,00	6,00
		1422316	Pre-shipment inspection fee	12,00	8,00	8,00
		1422326	Examination fee	3,00,00	2,00,00	2,00,00
		1422328	Tender document fee	12,00	8,00	8,00
			<b>Sub Total - Administrative fees:</b>	<b>60,34,00</b>	<b>49,22,00</b>	<b>49,22,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	5,20	5,20
		1423226	Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>8,20</b>	<b>8,20</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	41,00,00	41,00,00	41,00,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>41,00,00</b>	<b>41,00,00</b>	<b>41,00,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	2,00	1,00	1,00
		1441299	Other receipts	100,00,00	42,95,70	42,95,70
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>100,02,00</b>	<b>42,96,70</b>	<b>42,96,70</b>
			<b>Sub Total - Other revenue:</b>	<b>201,36,00</b>	<b>133,26,90</b>	<b>133,26,90</b>
			<b>Sub Total - Revenue:</b>	<b>65636,36,00</b>	<b>64436,26,90</b>	<b>65566,96,90</b>
			<b>Total - Customs House, Chattogram:</b>	<b>65636,36,00</b>	<b>64436,26,90</b>	<b>65566,96,90</b>
<b>1110203102009</b>			<b>Customs House, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1141</b>	<b>General taxes on goods and services</b>			
		1141104	VAT on imported commodities	3210,00,00	3034,00,00	3087,45,00
		1141105	Supplementary duty on imported commodities	369,00,00	242,00,00	246,47,00
			<b>Sub Total - General taxes on goods and services:</b>	<b>3579,00,00</b>	<b>3276,00,00</b>	<b>3333,92,00</b>
		<b>1151</b>	<b>Customs and other import duties</b>			
		1151101	Customs duty	2403,00,00	2263,00,00	2303,02,00
			<b>Sub Total - Customs and other import duties:</b>	<b>2403,00,00</b>	<b>2263,00,00</b>	<b>2303,02,00</b>
			<b>Sub Total - Taxes:</b>	<b>5982,00,00</b>	<b>5539,00,00</b>	<b>5636,94,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	50,00	40,00	2,00,00
		1422326	Examination fee	6,00	0	6,00
			<b>Sub Total - Administrative fees:</b>	<b>56,00</b>	<b>40,00</b>	<b>2,06,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	20	10	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>20</b>	<b>10</b>	<b>20</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	70,00,00	60,00,00	70,53,11
		1431104	Sale of confiscated items	3,50,00	3,50,00	65,00,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>73,50,00</b>	<b>63,50,00</b>	<b>135,53,11</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	12,00	10,00	10,00
		1441299	Other receipts	2,00,00	1,50,00	5,00,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,12,00</b>	<b>1,60,00</b>	<b>5,10,00</b>
			<b>Sub Total - Other revenue:</b>	<b>76,18,20</b>	<b>65,50,10</b>	<b>142,69,31</b>
			<b>Sub Total - Revenue:</b>	<b>6058,18,20</b>	<b>5604,50,10</b>	<b>5779,63,31</b>

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(Taka in Thousand)

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<b>Total - Customs House, Dhaka:</b>				<b>6058,18,20</b>	<b>5604,50,10</b>	<b>5779,63,31</b>
<b>1110203102010</b>	<b>Customs House (ICD), Kamalapur, Dhaka</b>					
<b>1</b>	<b>Revenue</b>					
<b>11</b>	<b>Taxes</b>					
<b>1141</b>	<b>General taxes on goods and services</b>					
1141104	VAT on imported commodities			1057,00,00	1038,00,00	1056,65,00
1141105	Supplementary duty on imported commodities			889,00,00	874,00,00	889,49,00
<b>Sub Total - General taxes on goods and services:</b>				<b>1946,00,00</b>	<b>1912,00,00</b>	<b>1946,14,00</b>
<b>1151</b>	<b>Customs and other import duties</b>					
1151101	Customs duty			1200,00,00	1179,00,00	1199,66,00
<b>Sub Total - Customs and other import duties:</b>				<b>1200,00,00</b>	<b>1179,00,00</b>	<b>1199,66,00</b>
<b>Sub Total - Taxes:</b>				<b>3146,00,00</b>	<b>3091,00,00</b>	<b>3145,80,00</b>
<b>14</b>	<b>Other revenue</b>					
<b>1422</b>	<b>Administrative fees</b>					
1422199	Other license fee			1,20,00	1,00,00	1,00,00
1422326	Examination fee			8,00	5,00	5,00
<b>Sub Total - Administrative fees:</b>				<b>1,28,00</b>	<b>1,05,00</b>	<b>1,05,00</b>
<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>					
1423226	Sale of used paper and stationery			50	20	20
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>50</b>	<b>20</b>	<b>20</b>
<b>1431</b>	<b>Fines, penalties, and forfeits</b>					
1431101	Fines			25,00,00	21,00,00	21,00,00
1431103	Forfeiture			5,20	5,20	5,20
1431104	Sale of confiscated items			5,30,18	4,30,18	4,30,18
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>30,35,38</b>	<b>25,35,38</b>	<b>25,35,38</b>
<b>1441</b>	<b>Current transfers not elsewhere classified</b>					
1441202	Recovery of over payment from prior years			2,00	1,00	1,00
1441299	Other receipts			2,00,00	1,50,00	1,50,00
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>2,02,00</b>	<b>1,51,00</b>	<b>1,51,00</b>
<b>Sub Total - Other revenue:</b>				<b>33,65,88</b>	<b>27,91,58</b>	<b>27,91,58</b>
<b>Sub Total - Revenue:</b>				<b>3179,65,88</b>	<b>3118,91,58</b>	<b>3173,71,58</b>
<b>Total - Customs House (ICD), Kamalapur, Dhaka:</b>				<b>3179,65,88</b>	<b>3118,91,58</b>	<b>3173,71,58</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110203102011</b>			<b>Customs House, Pangaon, Keraniganj, Dhaka</b>			
<b>1</b>			<b>Revenue</b>			
<b>11</b>			<b>Taxes</b>			
<b>1141</b>			<b>General taxes on goods and services</b>			
1141104			VAT on imported commodities	557,00,00	547,00,00	556,85,00
1141105			Supplementary duty on imported commodities	244,00,00	239,00,00	243,64,00
<b>Sub Total - General taxes on goods and services:</b>				<b>801,00,00</b>	<b>786,00,00</b>	<b>800,49,00</b>
<b>1151</b>			<b>Customs and other import duties</b>			
1151101			Customs duty	527,00,00	518,00,00	527,04,00
<b>Sub Total - Customs and other import duties:</b>				<b>527,00,00</b>	<b>518,00,00</b>	<b>527,04,00</b>
<b>Sub Total - Taxes:</b>				<b>1328,00,00</b>	<b>1304,00,00</b>	<b>1327,53,00</b>
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422199			Other license fee	50,00,00	40,00,00	40,00,00
1422316			Pre-shipment inspection fee	2,00,00	1,00,00	1,00,00
<b>Sub Total - Administrative fees:</b>				<b>52,00,00</b>	<b>41,00,00</b>	<b>41,00,00</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	15,00	10,00	10,00
1423226			Sale of used paper and stationery	2,00	1,00	1,00
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>17,00</b>	<b>11,00</b>	<b>11,00</b>
<b>1431</b>			<b>Fines, penalties, and forfeits</b>			
1431101			Fines	30,91,10	28,91,10	28,91,10
1431104			Sale of confiscated items	6,00,00	4,00,00	4,00,00
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>36,91,10</b>	<b>32,91,10</b>	<b>32,91,10</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441202			Recovery of over payment from prior years	3,00	2,00	2,00
1441299			Other receipts	60,00,00	40,01,80	40,01,80
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>60,03,00</b>	<b>40,03,80</b>	<b>40,03,80</b>
<b>Sub Total - Other revenue:</b>				<b>149,11,10</b>	<b>114,05,90</b>	<b>114,05,90</b>
<b>Sub Total - Revenue:</b>				<b>1477,11,10</b>	<b>1418,05,90</b>	<b>1441,58,90</b>
<b>Total - Customs House, Pangaon, Keraniganj, Dhaka:</b>				<b>1477,11,10</b>	<b>1418,05,90</b>	<b>1441,58,90</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110203102012</b>			<b>Customs House, Benapole, Jashore</b>			
<b>1</b>			<b>Revenue</b>			
<b>11</b>			<b>Taxes</b>			
<b>1141</b>			<b>General taxes on goods and services</b>			
1141104			VAT on imported commodities	2699,00,00	2652,00,00	2698,68,00
1141105			Supplementary duty on imported commodities	686,00,00	674,00,00	686,02,00
<b>Sub Total - General taxes on goods and services:</b>				<b>3385,00,00</b>	<b>3326,00,00</b>	<b>3384,70,00</b>
<b>1151</b>			<b>Customs and other import duties</b>			
1151101			Customs duty	2858,00,00	2809,00,00	2858,03,00
<b>Sub Total - Customs and other import duties:</b>				<b>2858,00,00</b>	<b>2809,00,00</b>	<b>2858,03,00</b>
<b>1152</b>			<b>Taxes on exports</b>			
1152101			Export duty	2,00,00	2,00,00	1,84,00
<b>Sub Total - Taxes on exports:</b>				<b>2,00,00</b>	<b>2,00,00</b>	<b>1,84,00</b>
<b>Sub Total - Taxes:</b>				<b>6245,00,00</b>	<b>6137,00,00</b>	<b>6244,57,00</b>
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422316			Pre-shipment inspection fee	2,00,00	1,70,99	1,70,99
1422326			Examination fee	0	1,50	1,50
<b>Sub Total - Administrative fees:</b>				<b>2,00,00</b>	<b>1,72,49</b>	<b>1,72,49</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423201			Admission fee	3,00	2,00	2,00
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>3,00</b>	<b>2,00</b>	<b>2,00</b>
<b>1431</b>			<b>Fines, penalties, and forfeits</b>			
1431101			Fines	3,00,00	2,00,00	2,00,00
1431104			Sale of confiscated items	15,00	10,00	10,00
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>3,15,00</b>	<b>2,10,00</b>	<b>2,10,00</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441202			Recovery of over payment from prior years	5,00	4,00	4,00
1441299			Other receipts	5,00,00	3,82,50	3,82,50
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>5,05,00</b>	<b>3,86,50</b>	<b>3,86,50</b>
<b>Sub Total - Other revenue:</b>				<b>10,23,00</b>	<b>7,70,99</b>	<b>7,70,99</b>
<b>Sub Total - Revenue:</b>				<b>6255,23,00</b>	<b>6144,70,99</b>	<b>6252,27,99</b>
<b>Total - Customs House, Benapole, Jashore:</b>				<b>6255,23,00</b>	<b>6144,70,99</b>	<b>6252,27,99</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110203102013</b>			<b>Customs House, Mongla, Bagerhat</b>			
<b>1</b>			<b>Revenue</b>			
<b>11</b>			<b>Taxes</b>			
<b>1141</b>			<b>General taxes on goods and services</b>			
1141104			VAT on imported commodities	2284,00,00	2245,00,00	2284,06,00
1141105			Supplementary duty on imported commodities	1478,00,00	1453,00,00	1478,31,00
<b>Sub Total - General taxes on goods and services:</b>				<b>3762,00,00</b>	<b>3698,00,00</b>	<b>3762,37,00</b>
<b>1151</b>			<b>Customs and other import duties</b>			
1151101			Customs duty	1505,00,00	1478,00,00	1504,56,00
<b>Sub Total - Customs and other import duties:</b>				<b>1505,00,00</b>	<b>1478,00,00</b>	<b>1504,56,00</b>
<b>Sub Total - Taxes:</b>				<b>5267,00,00</b>	<b>5176,00,00</b>	<b>5266,93,00</b>
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422304			Lighthouse and shipping services fee	5,00	2,00	2,00
1422316			Pre-shipment inspection fee	5,00	3,00	3,00
<b>Sub Total - Administrative fees:</b>				<b>10,00</b>	<b>5,00</b>	<b>5,00</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	3,00	2,00	2,00
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>3,00</b>	<b>2,00</b>	<b>2,00</b>
<b>1431</b>			<b>Fines, penalties, and forfeits</b>			
1431101			Fines	20,00	10,00	10,00
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>20,00</b>	<b>10,00</b>	<b>10,00</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	1,20,00	82,74	82,74
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>1,20,00</b>	<b>82,74</b>	<b>82,74</b>
<b>Sub Total - Other revenue:</b>				<b>1,53,00</b>	<b>99,74</b>	<b>99,74</b>
<b>Sub Total - Revenue:</b>				<b>5268,53,00</b>	<b>5176,99,74</b>	<b>5267,92,74</b>
<b>Total - Customs House, Mongla, Bagerhat:</b>				<b>5268,53,00</b>	<b>5176,99,74</b>	<b>5267,92,74</b>
<b>Total - Customs Houses:</b>				<b>87875,07,18</b>	<b>85899,45,21</b>	<b>87482,11,42</b>



## 111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110204</b>			<b>Customs, Excise and VAT Commissionerates</b>			
	<b>1110204102014</b>		<b>Customs, Excise and VAT Commissionerate, Chattogram</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1141</b>		<b>General taxes on goods and services</b>			
	1141101		VAT on domestic products and services	12772,00,00	10976,00,00	13212,38,00
	1141102		Supplementary duty on domestically produced commodities	152,00,00	131,00,00	157,62,00
	1141103		Supplementary duty on domestic services	28,00	0	0
	1141104		VAT on imported commodities	12,00,00	12,00,00	11,83,00
	1141105		Supplementary duty on imported commodities	44,00,00	44,00,00	44,61,00
	1141301		Turnover tax	40,00	34,00	29,00
			<b>Sub Total - General taxes on goods and services:</b>	<b>12980,68,00</b>	<b>11163,34,00</b>	<b>13426,73,00</b>
	<b>1142</b>		<b>Excise</b>			
	1142101		Narcotics and liquor duty	106,00,00	91,00,00	109,83,00
			<b>Sub Total - Excise:</b>	<b>106,00,00</b>	<b>91,00,00</b>	<b>109,83,00</b>
	<b>1151</b>		<b>Customs and other import duties</b>			
	1151101		Customs duty	112,00,00	110,00,00	112,02,00
			<b>Sub Total - Customs and other import duties:</b>	<b>112,00,00</b>	<b>110,00,00</b>	<b>112,02,00</b>
			<b>Sub Total - Taxes:</b>	<b>13198,68,00</b>	<b>11364,34,00</b>	<b>13648,58,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422199		Other license fee	8,00	7,00	7,00
	1422326		Examination fee	5,00	3,00	3,00
			<b>Sub Total - Administrative fees:</b>	<b>13,00</b>	<b>10,00</b>	<b>10,00</b>
	<b>1431</b>		<b>Fines, penalties, and forfeits</b>			
	1431101		Fines	7,00	5,00	5,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>7,00</b>	<b>5,00</b>	<b>5,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	30,00	20,20	20,20
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>30,00</b>	<b>20,20</b>	<b>20,20</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>35,20</b>	<b>35,20</b>
			<b>Sub Total - Revenue:</b>	<b>13199,18,00</b>	<b>11364,69,20</b>	<b>13648,93,20</b>
			<b>Total - Customs, Excise and VAT Commissionerate, Chattogram:</b>	<b>13199,18,00</b>	<b>11364,69,20</b>	<b>13648,93,20</b>

## 111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110204102015</b>		<b>Customs, Excise and VAT Commissionerate, Cumilla</b>				
<b>1</b>		<b>Revenue</b>				
<b>11</b>		<b>Taxes</b>				
<b>1141</b>		<b>General taxes on goods and services</b>				
1141101			VAT on domestic products and services	1549,00,00	1331,00,00	1594,94,00
1141102			Supplementary duty on domestically produced commodities	2355,00,00	2024,00,00	2425,81,00
1141104			VAT on imported commodities	0	0	6,00
1141301			Turnover tax	9,00	10,00	9,00
<b>Sub Total - General taxes on goods and services:</b>				<b>3904,09,00</b>	<b>3355,10,00</b>	<b>4020,90,00</b>
<b>1151</b>		<b>Customs and other import duties</b>				
1151101			Customs duty	4,00,00	4,00,00	4,09,00
<b>Sub Total - Customs and other import duties:</b>				<b>4,00,00</b>	<b>4,00,00</b>	<b>4,09,00</b>
<b>Sub Total - Taxes:</b>				<b>3908,09,00</b>	<b>3359,10,00</b>	<b>4024,99,00</b>
<b>14</b>		<b>Other revenue</b>				
<b>1422</b>		<b>Administrative fees</b>				
1422199			Other license fee	25,00	20,00	20,00
1422326			Examination fee	5,00	4,00	4,00
<b>Sub Total - Administrative fees:</b>				<b>30,00</b>	<b>24,00</b>	<b>24,00</b>
<b>1431</b>		<b>Fines, penalties, and forfeits</b>				
1431101			Fines	15,00	15,00	15,00
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>15,00</b>	<b>15,00</b>	<b>15,00</b>
<b>1441</b>		<b>Current transfers not elsewhere classified</b>				
1441299			Other receipts	1,00,00	71,00	71,00
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>1,00,00</b>	<b>71,00</b>	<b>71,00</b>
<b>Sub Total - Other revenue:</b>				<b>1,45,00</b>	<b>1,10,00</b>	<b>1,10,00</b>
<b>Sub Total - Revenue:</b>				<b>3909,54,00</b>	<b>3360,20,00</b>	<b>4026,09,00</b>
<b>Total - Customs, Excise and VAT Commissionerate, Cumilla:</b>				<b>3909,54,00</b>	<b>3360,20,00</b>	<b>4026,09,00</b>
<b>1110204102016</b>		<b>Customs, Excise and VAT Commissionerate, Dhaka (South)</b>				
<b>1</b>		<b>Revenue</b>				
<b>11</b>		<b>Taxes</b>				
<b>1141</b>		<b>General taxes on goods and services</b>				
1141101			VAT on domestic products and services	11454,00,00	9804,00,00	10402,24,00
1141102			Supplementary duty on domestically produced commodities	46,00,00	40,00,00	42,05,00
1141301			Turnover tax	86,00	84,00	79,00
<b>Sub Total - General taxes on goods and services:</b>				<b>11500,86,00</b>	<b>9844,84,00</b>	<b>10445,08,00</b>
<b>1142</b>		<b>Excise</b>				
1142101			Narcotics and liquor duty	1171,00,00	1002,00,00	1063,28,00
<b>Sub Total - Excise:</b>				<b>1171,00,00</b>	<b>1002,00,00</b>	<b>1063,28,00</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Sub Total - Taxes:</b>				<b>12671,86,00</b>	<b>10846,84,00</b>	<b>11508,36,00</b>
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422199			Other license fee	25,00	20,00	20,00
1422326			Examination fee	5,00	4,00	4,00
<b>Sub Total - Administrative fees:</b>				<b>30,00</b>	<b>24,00</b>	<b>24,00</b>
<b>1431</b>			<b>Fines, penalties, and forfeits</b>			
1431101			Fines	20,00	15,00	15,00
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>20,00</b>	<b>15,00</b>	<b>15,00</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	1,00,00	71,00	71,00
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>1,00,00</b>	<b>71,00</b>	<b>71,00</b>
<b>Sub Total - Other revenue:</b>				<b>1,50,00</b>	<b>1,10,00</b>	<b>1,10,00</b>
<b>Sub Total - Revenue:</b>				<b>12673,36,00</b>	<b>10847,94,00</b>	<b>11509,46,00</b>
<b>Total - Customs, Excise and VAT Commissionerate, Dhaka (South):</b>				<b>12673,36,00</b>	<b>10847,94,00</b>	<b>11509,46,00</b>
<b>1110204102017</b>			<b>Customs, Excise and VAT Commissionerate, Dhaka (North)</b>			
<b>1</b>			<b>Revenue</b>			
<b>11</b>			<b>Taxes</b>			
<b>1141</b>			<b>General taxes on goods and services</b>			
1141101			VAT on domestic products and services	10976,00,00	9376,00,00	10380,62,00
1141102			Supplementary duty on domestically produced commodities	639,00,00	545,00,00	603,90,00
1141104			VAT on imported commodities	45,00,00	44,00,00	44,93,00
1141301			Turnover tax	3,00	13,00	3,00
<b>Sub Total - General taxes on goods and services:</b>				<b>11660,03,00</b>	<b>9965,13,00</b>	<b>11029,48,00</b>
<b>1142</b>			<b>Excise</b>			
1142101			Narcotics and liquor duty	1262,00,00	1078,00,00	1193,95,00
<b>Sub Total - Excise:</b>				<b>1262,00,00</b>	<b>1078,00,00</b>	<b>1193,95,00</b>
<b>1151</b>			<b>Customs and other import duties</b>			
1151101			Customs duty	15,00	10,00	10,00
<b>Sub Total - Customs and other import duties:</b>				<b>15,00</b>	<b>10,00</b>	<b>10,00</b>
<b>Sub Total - Taxes:</b>				<b>12922,18,00</b>	<b>11043,23,00</b>	<b>12223,53,00</b>
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422199			Other license fee	25,00	20,00	20,00
1422326			Examination fee	5,00	4,00	4,00
<b>Sub Total - Administrative fees:</b>				<b>30,00</b>	<b>24,00</b>	<b>24,00</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	2,00	15,00	15,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>2,00</b>	<b>15,00</b>	<b>15,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,00,00	71,00	71,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>71,00</b>	<b>71,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,32,00</b>	<b>1,10,00</b>	<b>1,10,00</b>
			<b>Sub Total - Revenue:</b>	<b>12923,50,00</b>	<b>11044,33,00</b>	<b>12224,63,00</b>
			<b>Total - Customs, Excise and VAT Commissionerate, Dhaka (North):</b>	<b>12923,50,00</b>	<b>11044,33,00</b>	<b>12224,63,00</b>
<b>1110204102018</b>			<b>Customs, Excise and VAT Commissionerate, Dhaka (East)</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1141</b>	<b>General taxes on goods and services</b>			
		1141101	VAT on domestic products and services	4610,00,00	3921,00,00	4629,79,00
		1141102	Supplementary duty on domestically produced commodities	265,00,00	226,00,00	266,35,00
		1141301	Turnover tax	1,21,00	87,00	1,03,00
			<b>Sub Total - General taxes on goods and services:</b>	<b>4876,21,00</b>	<b>4147,87,00</b>	<b>4897,17,00</b>
			<b>Sub Total - Taxes:</b>	<b>4876,21,00</b>	<b>4147,87,00</b>	<b>4897,17,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	35,00	28,00	28,00
		1422326	Examination fee	6,00	4,50	4,50
			<b>Sub Total - Administrative fees:</b>	<b>41,00</b>	<b>32,50</b>	<b>32,50</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	30,00	20,00	20,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>30,00</b>	<b>20,00</b>	<b>20,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,50,00	1,23,62	1,23,62
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,50,00</b>	<b>1,23,62</b>	<b>1,23,62</b>
			<b>Sub Total - Other revenue:</b>	<b>2,21,00</b>	<b>1,76,12</b>	<b>1,76,12</b>
			<b>Sub Total - Revenue:</b>	<b>4878,42,00</b>	<b>4149,63,12</b>	<b>4898,93,12</b>
			<b>Total - Customs, Excise and VAT Commissionerate, Dhaka (East):</b>	<b>4878,42,00</b>	<b>4149,63,12</b>	<b>4898,93,12</b>

## 111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110204102019</b>			<b>Customs, Excise and VAT Commissionerate, Dhaka (West)</b>			
<b>1</b>			<b>Revenue</b>			
<b>11</b>			<b>Taxes</b>			
<b>1141</b>			<b>General taxes on goods and services</b>			
1141101			VAT on domestic products and services	3658,00,00	3133,00,00	3821,45,00
1141102			Supplementary duty on domestically produced commodities	80,00,00	68,00,00	83,26,00
1141104			VAT on imported commodities	0	0	2,00
1141105			Supplementary duty on imported commodities	0	0	3,00
1141301			Turnover tax	13,00	21,00	14,00
<b>Sub Total - General taxes on goods and services:</b>				<b>3738,13,00</b>	<b>3201,21,00</b>	<b>3904,90,00</b>
<b>1151</b>			<b>Customs and other import duties</b>			
1151101			Customs duty	1,00,00	2,00,00	1,08,00
<b>Sub Total - Customs and other import duties:</b>				<b>1,00,00</b>	<b>2,00,00</b>	<b>1,08,00</b>
<b>Sub Total - Taxes:</b>				<b>3739,13,00</b>	<b>3203,21,00</b>	<b>3905,98,00</b>
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422199			Other license fee	30,00	20,00	20,00
1422326			Examination fee	4,00	4,00	4,00
<b>Sub Total - Administrative fees:</b>				<b>34,00</b>	<b>24,00</b>	<b>24,00</b>
<b>1431</b>			<b>Fines, penalties, and forfeits</b>			
1431101			Fines	2,00	15,00	15,00
<b>Sub Total - Fines, penalties, and forfeits:</b>				<b>2,00</b>	<b>15,00</b>	<b>15,00</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	1,00,00	71,00	71,00
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>1,00,00</b>	<b>71,00</b>	<b>71,00</b>
<b>Sub Total - Other revenue:</b>				<b>1,36,00</b>	<b>1,10,00</b>	<b>1,10,00</b>
<b>Sub Total - Revenue:</b>				<b>3740,49,00</b>	<b>3204,31,00</b>	<b>3907,08,00</b>
<b>Total - Customs, Excise and VAT Commissionerate, Dhaka (West):</b>				<b>3740,49,00</b>	<b>3204,31,00</b>	<b>3907,08,00</b>

## 111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110204102020</b>			<b>Customs, Excise and VAT Commissionerate, Jashore</b>			
<b>1</b>			<b>Revenue</b>			
<b>11</b>			<b>Taxes</b>			
<b>1141</b>			<b>General taxes on goods and services</b>			
1141101			VAT on domestic products and services	2128,00,00	1829,00,00	2377,90,00
1141102			Supplementary duty on domestically produced commodities	309,00,00	265,00,00	344,96,00
1141104			VAT on imported commodities	20,00,00	20,00,00	20,20,00
1141105			Supplementary duty on imported commodities	19,00,00	19,00,00	18,94,00
1141301			Turnover tax	29,00	35,00	33,00
<b>Sub Total - General taxes on goods and services:</b>				<b>2476,29,00</b>	<b>2133,35,00</b>	<b>2762,33,00</b>
<b>1142</b>			<b>Excise</b>			
1142101			Narcotics and liquor duty	8,00,00	7,00,00	8,92,00
<b>Sub Total - Excise:</b>				<b>8,00,00</b>	<b>7,00,00</b>	<b>8,92,00</b>
<b>1151</b>			<b>Customs and other import duties</b>			
1151101			Customs duty	59,00,00	58,00,00	59,02,00
<b>Sub Total - Customs and other import duties:</b>				<b>59,00,00</b>	<b>58,00,00</b>	<b>59,02,00</b>
<b>Sub Total - Taxes:</b>				<b>2543,29,00</b>	<b>2198,35,00</b>	<b>2830,27,00</b>
<b>14</b>			<b>Other revenue</b>			
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	50,00	2,26	2,26
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>50,00</b>	<b>2,26</b>	<b>2,26</b>
<b>Sub Total - Other revenue:</b>				<b>50,00</b>	<b>2,26</b>	<b>2,26</b>
<b>Sub Total - Revenue:</b>				<b>2543,79,00</b>	<b>2198,37,26</b>	<b>2830,29,26</b>
<b>Total - Customs, Excise and VAT Commissionerate, Jashore:</b>				<b>2543,79,00</b>	<b>2198,37,26</b>	<b>2830,29,26</b>
<b>1110204102021</b>			<b>Customs, Excise and VAT Commissionerate, Khulna</b>			
<b>1</b>			<b>Revenue</b>			
<b>11</b>			<b>Taxes</b>			
<b>1141</b>			<b>General taxes on goods and services</b>			
1141101			VAT on domestic products and services	2852,00,00	2451,00,00	403,80,00
1141102			Supplementary duty on domestically produced commodities	167,00,00	143,00,00	175,29,00
1141104			VAT on imported commodities	343,00,00	337,00,00	343,26,00
1141105			Supplementary duty on imported commodities	404,00,00	397,00,00	2993,10,00
1141301			Turnover tax	21,00	18,00	22,00
<b>Sub Total - General taxes on goods and services:</b>				<b>3766,21,00</b>	<b>3328,18,00</b>	<b>3915,67,00</b>
<b>1142</b>			<b>Excise</b>			
1142101			Narcotics and liquor duty	2,00,00	1,00,00	1,67,00
<b>Sub Total - Excise:</b>				<b>2,00,00</b>	<b>1,00,00</b>	<b>1,67,00</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1151</b>	<b>Customs and other import duties</b>			
		1151101	Customs duty	575,00,00	565,00,00	575,12,00
			<b>Sub Total - Customs and other import duties:</b>	<b>575,00,00</b>	<b>565,00,00</b>	<b>575,12,00</b>
			<b>Sub Total - Taxes:</b>	<b>4343,21,00</b>	<b>3894,18,00</b>	<b>4492,46,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	10,00	8,00	8,00
			<b>Sub Total - Administrative fees:</b>	<b>10,00</b>	<b>8,00</b>	<b>8,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	35,00	25,00	25,00
		1431104	Sale of confiscated items	30,00	30,00	30,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>65,00</b>	<b>55,00</b>	<b>55,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	30,00,00	23,90,11	23,90,11
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>30,00,00</b>	<b>23,90,11</b>	<b>23,90,11</b>
			<b>Sub Total - Other revenue:</b>	<b>30,75,00</b>	<b>24,53,11</b>	<b>24,53,11</b>
			<b>Sub Total - Revenue:</b>	<b>4373,96,00</b>	<b>3918,71,11</b>	<b>4516,99,11</b>
			<b>Total - Customs, Excise and VAT Commissionerate, Khulna:</b>	<b>4373,96,00</b>	<b>3918,71,11</b>	<b>4516,99,11</b>
<b>1110204102022</b>			<b>Customs, Excise and VAT Commissionerate, Rajshahi</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1141</b>	<b>General taxes on goods and services</b>			
		1141101	VAT on domestic products and services	2118,00,00	1820,00,00	2048,00,00
		1141102	Supplementary duty on domestically produced commodities	136,00,00	116,00,00	131,15,00
		1141104	VAT on imported commodities	106,00,00	104,00,00	106,16,00
		1141105	Supplementary duty on imported commodities	171,00,00	168,00,00	170,44,00
		1141301	Turnover tax	49,00	52,00	47,00
			<b>Sub Total - General taxes on goods and services:</b>	<b>2531,49,00</b>	<b>2208,52,00</b>	<b>2456,22,00</b>
		<b>1142</b>	<b>Excise</b>			
		1142101	Narcotics and liquor duty	12,00,00	10,00,00	11,22,00
			<b>Sub Total - Excise:</b>	<b>12,00,00</b>	<b>10,00,00</b>	<b>11,22,00</b>
		<b>1151</b>	<b>Customs and other import duties</b>			
		1151101	Customs duty	309,00,00	304,00,00	309,19,00
			<b>Sub Total - Customs and other import duties:</b>	<b>309,00,00</b>	<b>304,00,00</b>	<b>309,19,00</b>
			<b>Sub Total - Taxes:</b>	<b>2852,49,00</b>	<b>2522,52,00</b>	<b>2776,63,00</b>
		<b>14</b>	<b>Other revenue</b>			

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	12,00	10,00	10,00
		1422326	Examination fee	6,00	5,00	5,00
			<b>Sub Total - Administrative fees:</b>	<b>18,00</b>	<b>15,00</b>	<b>15,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	30,00	20,00	20,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>30,00</b>	<b>20,00</b>	<b>20,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	10,00,00	8,11,89	8,11,89
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10,00,00</b>	<b>8,11,89</b>	<b>8,11,89</b>
			<b>Sub Total - Other revenue:</b>	<b>10,48,00</b>	<b>8,46,89</b>	<b>8,46,89</b>
			<b>Sub Total - Revenue:</b>	<b>2862,97,00</b>	<b>2530,98,89</b>	<b>2785,09,89</b>
			<b>Total - Customs, Excise and VAT Commissionerate, Rajshahi:</b>	<b>2862,97,00</b>	<b>2530,98,89</b>	<b>2785,09,89</b>
	<b>1110204102023</b>		<b>Customs, Excise and VAT Commissionerate, Rangpur</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1141</b>		<b>General taxes on goods and services</b>			
		1141101	VAT on domestic products and services	1252,00,00	1076,00,00	1231,37,00
		1141102	Supplementary duty on domestically produced commodities	375,00,00	322,00,00	368,67,00
		1141104	VAT on imported commodities	148,00,00	146,00,00	148,50,00
		1141105	Supplementary duty on imported commodities	132,00,00	129,00,00	131,60,00
		1141301	Turnover tax	24,00	21,00	24,00
			<b>Sub Total - General taxes on goods and services:</b>	<b>1907,24,00</b>	<b>1673,21,00</b>	<b>1880,38,00</b>
	<b>1142</b>		<b>Excise</b>			
		1142101	Narcotics and liquor duty	11,00,00	9,00,00	10,63,00
			<b>Sub Total - Excise:</b>	<b>11,00,00</b>	<b>9,00,00</b>	<b>10,63,00</b>
	<b>1151</b>		<b>Customs and other import duties</b>			
		1151101	Customs duty	242,00,00	238,00,00	242,06,00
			<b>Sub Total - Customs and other import duties:</b>	<b>242,00,00</b>	<b>238,00,00</b>	<b>242,06,00</b>
			<b>Sub Total - Taxes:</b>	<b>2160,24,00</b>	<b>1920,21,00</b>	<b>2133,07,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	5,00	2,26	2,26
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>5,00</b>	<b>2,26</b>	<b>2,26</b>
			<b>Sub Total - Other revenue:</b>	<b>5,00</b>	<b>2,26</b>	<b>2,26</b>
			<b>Sub Total - Revenue:</b>	<b>2160,29,00</b>	<b>1920,23,26</b>	<b>2133,09,26</b>
			<b>Total - Customs, Excise and VAT Commissionerate, Rangpur:</b>	<b>2160,29,00</b>	<b>1920,23,26</b>	<b>2133,09,26</b>



## 111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110204102024</b>			<b>Customs, Excise and VAT Commissionerate, Sylhet</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1141</b>		<b>General taxes on goods and services</b>			
1141101			VAT on domestic products and services	1256,00,00	1080,00,00	1485,33,00
1141102			Supplementary duty on domestically produced commodities	97,00,00	84,00,00	115,21,00
1141104			VAT on imported commodities	230,00,00	226,00,00	229,98,00
1141105			Supplementary duty on imported commodities	43,00,00	42,00,00	42,87,00
1141301			Turnover tax	17,00	25,00	21,00
<b>Sub Total - General taxes on goods and services:</b>				<b>1626,17,00</b>	<b>1432,25,00</b>	<b>1873,60,00</b>
	<b>1142</b>		<b>Excise</b>			
1142101			Narcotics and liquor duty	41,00,00	35,00,00	48,82,00
<b>Sub Total - Excise:</b>				<b>41,00,00</b>	<b>35,00,00</b>	<b>48,82,00</b>
	<b>1151</b>		<b>Customs and other import duties</b>			
1151101			Customs duty	86,00,00	85,00,00	86,40,00
<b>Sub Total - Customs and other import duties:</b>				<b>86,00,00</b>	<b>85,00,00</b>	<b>86,40,00</b>
<b>Sub Total - Taxes:</b>				<b>1753,17,00</b>	<b>1552,25,00</b>	<b>2008,82,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	8,00,00	4,18,48	2,26
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>8,00,00</b>	<b>4,18,48</b>	<b>2,26</b>
<b>Sub Total - Other revenue:</b>				<b>8,00,00</b>	<b>4,18,48</b>	<b>2,26</b>
<b>Sub Total - Revenue:</b>				<b>1761,17,00</b>	<b>1556,43,48</b>	<b>2008,84,26</b>
<b>Total - Customs, Excise and VAT Commissionerate, Sylhet:</b>				<b>1761,17,00</b>	<b>1556,43,48</b>	<b>2008,84,26</b>
<b>1110204102025</b>			<b>Large Tax Payers Unit, Value Added Tax, Dhaka (VAT)</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1141</b>		<b>General taxes on goods and services</b>			
1141101			VAT on domestic products and services	27438,00,00	23648,00,00	28015,69,00
1141102			Supplementary duty on domestically produced commodities	37487,00,00	32310,00,00	38276,38,00
<b>Sub Total - General taxes on goods and services:</b>				<b>64925,00,00</b>	<b>55958,00,00</b>	<b>66292,07,00</b>
	<b>1142</b>		<b>Excise</b>			
1142101			Narcotics and liquor duty	1212,00,00	1044,00,00	1237,38,00
<b>Sub Total - Excise:</b>				<b>1212,00,00</b>	<b>1044,00,00</b>	<b>1237,38,00</b>
<b>Sub Total - Taxes:</b>				<b>66137,00,00</b>	<b>57002,00,00</b>	<b>67529,45,00</b>
	<b>14</b>		<b>Other revenue</b>			

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	25,00	15,00	15,00
		1422326	Examination fee	20,00	5,00	5,00
			<b>Sub Total - Administrative fees:</b>	<b>45,00</b>	<b>20,00</b>	<b>20,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	30,00	25,00	25,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>30,00</b>	<b>25,00</b>	<b>25,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	35,00,00	24,08,11	24,08,11
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>35,00,00</b>	<b>24,08,11</b>	<b>24,08,11</b>
			<b>Sub Total - Other revenue:</b>	<b>35,75,00</b>	<b>24,53,11</b>	<b>24,53,11</b>
			<b>Sub Total - Revenue:</b>	<b>66172,75,00</b>	<b>57026,53,11</b>	<b>67553,98,11</b>
			<b>Total - Large Tax Payers Unit, Value Added Tax, Dhaka (VAT):</b>	<b>66172,75,00</b>	<b>57026,53,11</b>	<b>67553,98,11</b>
			<b>Total - Customs, Excise and VAT Commissionerates:</b>	<b>131199,42,00</b>	<b>113122,37,43</b>	<b>132043,42,21</b>
<b>1110208</b>			<b>Custom Bond Commissionerates</b>			
	<b>1110208102383</b>		<b>Custom Bond Commissionerate, Chattogram</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1141</b>	<b>General taxes on goods and services</b>			
		1141104	VAT on imported commodities	404,00,00	397,00,00	403,60,00
		1141105	Supplementary duty on imported commodities	14,00,00	14,00,00	13,93,00
			<b>Sub Total - General taxes on goods and services:</b>	<b>418,00,00</b>	<b>411,00,00</b>	<b>417,53,00</b>
		<b>1151</b>	<b>Customs and other import duties</b>			
		1151101	Customs duty	207,00,00	204,00,00	207,45,00
			<b>Sub Total - Customs and other import duties:</b>	<b>207,00,00</b>	<b>204,00,00</b>	<b>207,45,00</b>
			<b>Sub Total - Taxes:</b>	<b>625,00,00</b>	<b>615,00,00</b>	<b>624,98,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	0	5,00	5,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423226	Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>3,00</b>	<b>3,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	5,00	5,00	5,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>5,00</b>	<b>5,00</b>	<b>5,00</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20,00	9,00	9,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20,00</b>	<b>9,00</b>	<b>9,00</b>
			<b>Sub Total - Other revenue:</b>	<b>25,00</b>	<b>22,00</b>	<b>22,00</b>
			<b>Sub Total - Revenue:</b>	<b>625,25,00</b>	<b>615,22,00</b>	<b>625,20,00</b>
			<b>Total - Custom Bond Commissionerate, Chattogram:</b>	<b>625,25,00</b>	<b>615,22,00</b>	<b>625,20,00</b>
<b>1110208102384</b>			<b>Custom Bond Commissionerate, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1141</b>	<b>General taxes on goods and services</b>			
		1141104	VAT on imported commodities	2123,00,00	2086,00,00	2122,96,00
		1141105	Supplementary duty on imported commodities	156,00,00	154,00,00	156,45,00
			<b>Sub Total - General taxes on goods and services:</b>	<b>2279,00,00</b>	<b>2240,00,00</b>	<b>2279,41,00</b>
		<b>1151</b>	<b>Customs and other import duties</b>			
		1151101	Customs duty	2586,00,00	2541,00,00	2585,83,00
			<b>Sub Total - Customs and other import duties:</b>	<b>2586,00,00</b>	<b>2541,00,00</b>	<b>2585,83,00</b>
			<b>Sub Total - Taxes:</b>	<b>4865,00,00</b>	<b>4781,00,00</b>	<b>4865,24,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422199	Other license fee	0	20,00	20,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>20,00</b>	<b>20,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>2,00</b>	<b>2,00</b>
		<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
		1431101	Fines	4,00,00	4,00,00	4,00,00
			<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>4,00,00</b>	<b>4,00,00</b>	<b>4,00,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	6,00,00	4,24,89	4,24,89
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>6,00,00</b>	<b>4,24,89</b>	<b>4,24,89</b>
			<b>Sub Total - Other revenue:</b>	<b>10,00,00</b>	<b>8,46,89</b>	<b>8,46,89</b>
			<b>Sub Total - Revenue:</b>	<b>4875,00,00</b>	<b>4789,46,89</b>	<b>4873,70,89</b>
			<b>Total - Custom Bond Commissionerate, Dhaka:</b>	<b>4875,00,00</b>	<b>4789,46,89</b>	<b>4873,70,89</b>
			<b>Total - Custom Bond Commissionerates:</b>	<b>5500,25,00</b>	<b>5404,68,89</b>	<b>5498,90,89</b>

## 111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110215</b>			<b>Tax Zones</b>			
	<b>1110215102411</b>		<b>Tax Zone, Barishal</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	273,00,00	253,50,00	264,04,30
			<b>Sub Total - Payable by individuals:</b>	<b>273,00,00</b>	<b>253,50,00</b>	<b>264,04,30</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	427,00,00	396,50,00	430,80,70
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>427,00,00</b>	<b>396,50,00</b>	<b>430,80,70</b>
			<b>Sub Total - Taxes:</b>	<b>700,00,00</b>	<b>650,00,00</b>	<b>694,85,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	0	2,00	2,00
	1422328		Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	2,00	2,00
	1423226		Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	2,00,00	1,00,50	1,00,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,00,00</b>	<b>1,00,50</b>	<b>1,00,50</b>
			<b>Sub Total - Other revenue:</b>	<b>2,00,00</b>	<b>1,10,00</b>	<b>1,10,00</b>
			<b>Sub Total - Revenue:</b>	<b>702,00,00</b>	<b>651,10,00</b>	<b>695,95,00</b>
			<b>Total - Tax Zone, Barishal:</b>	<b>702,00,00</b>	<b>651,10,00</b>	<b>695,95,00</b>
	<b>1110215102412</b>		<b>Tax Zone-1, Chattogram</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	3861,00,00	3510,00,00	3628,68,46
			<b>Sub Total - Payable by individuals:</b>	<b>3861,00,00</b>	<b>3510,00,00</b>	<b>3628,68,46</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	6039,00,00	5490,00,00	5920,48,54
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>6039,00,00</b>	<b>5490,00,00</b>	<b>5920,48,54</b>
			<b>Sub Total - Taxes:</b>	<b>9900,00,00</b>	<b>9000,00,00</b>	<b>9549,17,00</b>
	<b>14</b>		<b>Other revenue</b>			

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	0	1,00	1,00
		1422328	Tender document fee	0	50	50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>1,50</b>	<b>1,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,00	1,00
		1423226	Sale of used paper and stationery	0	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>3,00</b>	<b>3,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50,00	17,50	17,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>17,50</b>	<b>17,50</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>22,00</b>	<b>22,00</b>
			<b>Sub Total - Revenue:</b>	<b>9900,50,00</b>	<b>9000,22,00</b>	<b>9549,39,00</b>
			<b>Total - Tax Zone-1, Chattogram:</b>	<b>9900,50,00</b>	<b>9000,22,00</b>	<b>9549,39,00</b>
<b>1110215102413</b>			<b>Tax Zone-2, Chattogram</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1111</b>	<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	1248,00,00	1131,00,00	1300,32,20
			<b>Sub Total - Payable by individuals:</b>	<b>1248,00,00</b>	<b>1131,00,00</b>	<b>1300,32,20</b>
		<b>1112</b>	<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	1952,00,00	1769,00,00	2121,57,80
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>1952,00,00</b>	<b>1769,00,00</b>	<b>2121,57,80</b>
			<b>Sub Total - Taxes:</b>	<b>3200,00,00</b>	<b>2900,00,00</b>	<b>3421,90,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	50	50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>2,50</b>	<b>2,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,00	1,00
		1423226	Sale of used paper and stationery	0	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>3,00</b>	<b>3,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50,00	16,50	16,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>16,50</b>	<b>16,50</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>22,00</b>	<b>22,00</b>
			<b>Sub Total - Revenue:</b>	<b>3200,50,00</b>	<b>2900,22,00</b>	<b>3422,12,00</b>
			<b>Total - Tax Zone-2, Chattogram:</b>	<b>3200,50,00</b>	<b>2900,22,00</b>	<b>3422,12,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110215102414</b>			<b>Tax Zone-3, Chattogram</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	780,00,00	702,00,00	1109,60,76
			<b>Sub Total - Payable by individuals:</b>	<b>780,00,00</b>	<b>702,00,00</b>	<b>1109,60,76</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	1220,00,00	1098,00,00	1810,41,24
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>1220,00,00</b>	<b>1098,00,00</b>	<b>1810,41,24</b>
			<b>Sub Total - Taxes:</b>	<b>2000,00,00</b>	<b>1800,00,00</b>	<b>2920,02,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	0	3,00	3,00
	1422328		Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>5,50</b>	<b>5,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	3,00	3,00
	1423226		Sale of used paper and stationery	0	3,50	3,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>6,50</b>	<b>6,50</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	2,00,00	98,00	98,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>2,00,00</b>	<b>98,00</b>	<b>98,00</b>
			<b>Sub Total - Other revenue:</b>	<b>2,00,00</b>	<b>1,10,00</b>	<b>1,10,00</b>
			<b>Sub Total - Revenue:</b>	<b>2002,00,00</b>	<b>1801,10,00</b>	<b>2921,12,00</b>
			<b>Total - Tax Zone-3, Chattogram:</b>	<b>2002,00,00</b>	<b>1801,10,00</b>	<b>2921,12,00</b>
<b>1110215102415</b>			<b>Tax Zone-4, Chattogram</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	526,50,00	487,50,00	624,15,38
			<b>Sub Total - Payable by individuals:</b>	<b>526,50,00</b>	<b>487,50,00</b>	<b>624,15,38</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	823,50,00	762,50,00	1018,35,62
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>823,50,00</b>	<b>762,50,00</b>	<b>1018,35,62</b>
			<b>Sub Total - Taxes:</b>	<b>1350,00,00</b>	<b>1250,00,00</b>	<b>1642,51,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	0	2,00	2,00
	1422328		Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	25,00	12,50	12,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>25,00</b>	<b>12,50</b>	<b>12,50</b>
			<b>Sub Total - Other revenue:</b>	<b>25,00</b>	<b>22,00</b>	<b>22,00</b>
			<b>Sub Total - Revenue:</b>	<b>1350,25,00</b>	<b>1250,22,00</b>	<b>1642,73,00</b>
			<b>Total - Tax Zone-4, Chattogram:</b>	<b>1350,25,00</b>	<b>1250,22,00</b>	<b>1642,73,00</b>
<b>1110215102416</b>			<b>Tax Zone, Cumilla</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1111</b>	<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	546,00,00	487,50,00	494,12,16
			<b>Sub Total - Payable by individuals:</b>	<b>546,00,00</b>	<b>487,50,00</b>	<b>494,12,16</b>
		<b>1112</b>	<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	854,00,00	762,50,00	806,19,84
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>854,00,00</b>	<b>762,50,00</b>	<b>806,19,84</b>
			<b>Sub Total - Taxes:</b>	<b>1400,00,00</b>	<b>1250,00,00</b>	<b>1300,32,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	0	1,00	1,00
		1422328	Tender document fee	0	1,50	1,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>2,50</b>	<b>2,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,38	1,38
		1423226	Sale of used paper and stationery	0	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>3,38</b>	<b>3,38</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	10,00	5,12	5,12
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10,00</b>	<b>5,12</b>	<b>5,12</b>
			<b>Sub Total - Other revenue:</b>	<b>10,00</b>	<b>11,00</b>	<b>11,00</b>
			<b>Sub Total - Revenue:</b>	<b>1400,10,00</b>	<b>1250,11,00</b>	<b>1300,43,00</b>
			<b>Total - Tax Zone, Cumilla:</b>	<b>1400,10,00</b>	<b>1250,11,00</b>	<b>1300,43,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110215102417</b>			<b>Tax Zone-1, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	4446,00,00	4017,00,00	3716,68,12
			<b>Sub Total - Payable by individuals:</b>	<b>4446,00,00</b>	<b>4017,00,00</b>	<b>3716,68,12</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	6954,00,00	6283,00,00	6064,05,88
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>6954,00,00</b>	<b>6283,00,00</b>	<b>6064,05,88</b>
	<b>1144</b>		<b>Taxes on specific services</b>			
	1144102		Travel tax	1000,00,00	1000,00,00	1457,05,00
			<b>Sub Total - Taxes on specific services:</b>	<b>1000,00,00</b>	<b>1000,00,00</b>	<b>1457,05,00</b>
			<b>Sub Total - Taxes:</b>	<b>12400,00,00</b>	<b>11300,00,00</b>	<b>11237,79,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	0	2,00	2,00
	1422328		Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	2,00	2,00
	1423226		Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	1,00,00	45,50	45,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>45,50</b>	<b>45,50</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Revenue:</b>	<b>12401,00,00</b>	<b>11300,55,00</b>	<b>11238,34,00</b>
			<b>Total - Tax Zone-1, Dhaka:</b>	<b>12401,00,00</b>	<b>11300,55,00</b>	<b>11238,34,00</b>
<b>1110215102418</b>			<b>Tax Zone-2, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	2262,00,00	2207,40,00	3606,22,66
			<b>Sub Total - Payable by individuals:</b>	<b>2262,00,00</b>	<b>2207,40,00</b>	<b>3606,22,66</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	3538,00,00	3452,60,00	5883,84,34
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>3538,00,00</b>	<b>3452,60,00</b>	<b>5883,84,34</b>
			<b>Sub Total - Taxes:</b>	<b>5800,00,00</b>	<b>5660,00,00</b>	<b>9490,07,00</b>
	<b>14</b>		<b>Other revenue</b>			



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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,00,00	45,50	45,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>45,50</b>	<b>45,50</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Revenue:</b>	<b>5801,00,00</b>	<b>5660,55,00</b>	<b>9490,62,00</b>
			<b>Total - Tax Zone-2, Dhaka:</b>	<b>5801,00,00</b>	<b>5660,55,00</b>	<b>9490,62,00</b>
<b>1110215102419</b>			<b>Tax Zone-3, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1111</b>	<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	780,00,00	682,50,00	624,15,38
			<b>Sub Total - Payable by individuals:</b>	<b>780,00,00</b>	<b>682,50,00</b>	<b>624,15,38</b>
		<b>1112</b>	<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	1220,00,00	1067,50,00	1018,35,62
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>1220,00,00</b>	<b>1067,50,00</b>	<b>1018,35,62</b>
			<b>Sub Total - Taxes:</b>	<b>2000,00,00</b>	<b>1750,00,00</b>	<b>1642,51,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	0	1,00	1,00
		1422328	Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>3,50</b>	<b>3,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,00	1,00
		1423226	Sale of used paper and stationery	0	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>3,00</b>	<b>3,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50,00	4,50	4,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>4,50</b>	<b>4,50</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>11,00</b>	<b>11,00</b>
			<b>Sub Total - Revenue:</b>	<b>2000,50,00</b>	<b>1750,11,00</b>	<b>1642,62,00</b>
			<b>Total - Tax Zone-3, Dhaka:</b>	<b>2000,50,00</b>	<b>1750,11,00</b>	<b>1642,62,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110215102420</b>			<b>Tax Zone-4, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	2008,50,00	1833,00,00	1768,44,02
			<b>Sub Total - Payable by individuals:</b>	<b>2008,50,00</b>	<b>1833,00,00</b>	<b>1768,44,02</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	3141,50,00	2867,00,00	2885,34,98
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>3141,50,00</b>	<b>2867,00,00</b>	<b>2885,34,98</b>
			<b>Sub Total - Taxes:</b>	<b>5150,00,00</b>	<b>4700,00,00</b>	<b>4653,79,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	0	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>2,00</b>	<b>2,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	2,00	2,00
	1423226		Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	1,00,00	48,00	48,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>48,00</b>	<b>48,00</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Revenue:</b>	<b>5151,00,00</b>	<b>4700,55,00</b>	<b>4654,34,00</b>
			<b>Total - Tax Zone-4, Dhaka:</b>	<b>5151,00,00</b>	<b>4700,55,00</b>	<b>4654,34,00</b>
<b>1110215102421</b>			<b>Tax Zone-5, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	994,50,00	936,00,00	1810,41,24
			<b>Sub Total - Payable by individuals:</b>	<b>994,50,00</b>	<b>936,00,00</b>	<b>1810,41,24</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	1555,50,00	1464,00,00	1109,60,76
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>1555,50,00</b>	<b>1464,00,00</b>	<b>1109,60,76</b>
			<b>Sub Total - Taxes:</b>	<b>2550,00,00</b>	<b>2400,00,00</b>	<b>2920,02,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	0	2,00	2,00
	1422328		Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,00,00	45,50	45,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>45,50</b>	<b>45,50</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Revenue:</b>	<b>2551,00,00</b>	<b>2400,55,00</b>	<b>2920,57,00</b>
			<b>Total - Tax Zone-5, Dhaka:</b>	<b>2551,00,00</b>	<b>2400,55,00</b>	<b>2920,57,00</b>
<b>1110215102422</b>			<b>Tax Zone-6, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	546,00,00	487,50,00	792,05,62
			<b>Sub Total - Payable by individuals:</b>	<b>546,00,00</b>	<b>487,50,00</b>	<b>792,05,62</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	854,00,00	762,50,00	485,45,38
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>854,00,00</b>	<b>762,50,00</b>	<b>485,45,38</b>
			<b>Sub Total - Taxes:</b>	<b>1400,00,00</b>	<b>1250,00,00</b>	<b>1277,51,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	0	1,00	1,00
		1422328	Tender document fee	0	1,80	1,80
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>2,80</b>	<b>2,80</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,00	1,00
		1423226	Sale of used paper and stationery	0	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>3,00</b>	<b>3,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50,00	5,20	5,20
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>5,20</b>	<b>5,20</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>11,00</b>	<b>11,00</b>
			<b>Sub Total - Revenue:</b>	<b>1400,50,00</b>	<b>1250,11,00</b>	<b>1277,62,00</b>
			<b>Total - Tax Zone-6, Dhaka:</b>	<b>1400,50,00</b>	<b>1250,11,00</b>	<b>1277,62,00</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110215102423</b>			<b>Tax Zone-7, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
1111101			Income tax payable by individuals	312,00,00	292,50,00	346,75,38
			<b>Sub Total - Payable by individuals:</b>	<b>312,00,00</b>	<b>292,50,00</b>	<b>346,75,38</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
1112101			Income tax payable by companies	488,00,00	457,50,00	565,75,62
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>488,00,00</b>	<b>457,50,00</b>	<b>565,75,62</b>
			<b>Sub Total - Taxes:</b>	<b>800,00,00</b>	<b>750,00,00</b>	<b>912,51,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
1422326			Examination fee	0	1,50	1,50
1422328			Tender document fee	0	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>3,50</b>	<b>3,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	0	2,00	2,00
1423226			Sale of used paper and stationery	0	2,50	2,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	50,00	14,00	14,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>14,00</b>	<b>14,00</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>22,00</b>	<b>22,00</b>
			<b>Sub Total - Revenue:</b>	<b>800,50,00</b>	<b>750,22,00</b>	<b>912,73,00</b>
			<b>Total - Tax Zone-7, Dhaka:</b>	<b>800,50,00</b>	<b>750,22,00</b>	<b>912,73,00</b>
<b>1110215102424</b>			<b>Tax Zone-8, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
1111101			Income tax payable by individuals	1248,00,00	1131,00,00	1213,63,26
			<b>Sub Total - Payable by individuals:</b>	<b>1248,00,00</b>	<b>1131,00,00</b>	<b>1213,63,26</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
1112101			Income tax payable by companies	1952,00,00	1769,00,00	1980,13,74
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>1952,00,00</b>	<b>1769,00,00</b>	<b>1980,13,74</b>
			<b>Sub Total - Taxes:</b>	<b>3200,00,00</b>	<b>2900,00,00</b>	<b>3193,77,00</b>

## 111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
	1422326		Examination fee	0	1,50	1,50
	1422328		Tender document fee	0	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>3,50</b>	<b>3,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	1,00	1,00
	1423226		Sale of used paper and stationery	0	1,50	1,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>2,50</b>	<b>2,50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	50,00	5,00	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>11,00</b>	<b>11,00</b>
			<b>Sub Total - Revenue:</b>	<b>3200,50,00</b>	<b>2900,11,00</b>	<b>3193,88,00</b>
			<b>Total - Tax Zone-8, Dhaka:</b>	<b>3200,50,00</b>	<b>2900,11,00</b>	<b>3193,88,00</b>
<b>1110215102425</b>			<b>Tax Zone-9, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1111</b>	<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	331,50,00	312,00,00	416,10,38
			<b>Sub Total - Payable by individuals:</b>	<b>331,50,00</b>	<b>312,00,00</b>	<b>416,10,38</b>
		<b>1112</b>	<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	518,50,00	488,00,00	678,90,62
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>518,50,00</b>	<b>488,00,00</b>	<b>678,90,62</b>
			<b>Sub Total - Taxes:</b>	<b>850,00,00</b>	<b>800,00,00</b>	<b>1095,01,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
	1422328		Tender document fee	0	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>2,00</b>	<b>2,00</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	2,00	2,00
	1423226		Sale of used paper and stationery	0	2,50	2,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	50,00	4,50	4,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>4,50</b>	<b>4,50</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>11,00</b>	<b>11,00</b>
			<b>Sub Total - Revenue:</b>	<b>850,50,00</b>	<b>800,11,00</b>	<b>1095,12,00</b>
			<b>Total - Tax Zone-9, Dhaka:</b>	<b>850,50,00</b>	<b>800,11,00</b>	<b>1095,12,00</b>

## 111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110215102426</b>			<b>Tax Zone-10, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
1111101			Income tax payable by individuals	1228,50,00	1092,00,00	866,88,26
			<b>Sub Total - Payable by individuals:</b>	<b>1228,50,00</b>	<b>1092,00,00</b>	<b>866,88,26</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
1112101			Income tax payable by companies	1921,50,00	1708,00,00	1414,38,74
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>1921,50,00</b>	<b>1708,00,00</b>	<b>1414,38,74</b>
			<b>Sub Total - Taxes:</b>	<b>3150,00,00</b>	<b>2800,00,00</b>	<b>2281,27,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
1422326			Examination fee	0	1,30	1,30
1422328			Tender document fee	0	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>3,30</b>	<b>3,30</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	0	1,00	1,00
1423226			Sale of used paper and stationery	0	1,50	1,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>2,50</b>	<b>2,50</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	1,00,00	49,20	49,20
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>49,20</b>	<b>49,20</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Revenue:</b>	<b>3151,00,00</b>	<b>2800,55,00</b>	<b>2281,82,00</b>
			<b>Total - Tax Zone-10, Dhaka:</b>	<b>3151,00,00</b>	<b>2800,55,00</b>	<b>2281,82,00</b>
<b>1110215102427</b>			<b>Tax Zone-11, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
1111101			Income tax payable by individuals	1833,00,00	1696,50,00	1664,41,14
			<b>Sub Total - Payable by individuals:</b>	<b>1833,00,00</b>	<b>1696,50,00</b>	<b>1664,41,14</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
1112101			Income tax payable by companies	2867,00,00	2653,50,00	2715,61,86
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>2867,00,00</b>	<b>2653,50,00</b>	<b>2715,61,86</b>
			<b>Sub Total - Taxes:</b>	<b>4700,00,00</b>	<b>4350,00,00</b>	<b>4380,03,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
1422326			Examination fee	0	1,50	1,50
1422328			Tender document fee	0	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>3,50</b>	<b>3,50</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,50	1,50
		1423226	Sale of used paper and stationery	0	2,50	2,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>4,00</b>	<b>4,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50,00	14,50	14,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>14,50</b>	<b>14,50</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>22,00</b>	<b>22,00</b>
			<b>Sub Total - Revenue:</b>	<b>4700,50,00</b>	<b>4350,22,00</b>	<b>4380,25,00</b>
			<b>Total - Tax Zone-11, Dhaka:</b>	<b>4700,50,00</b>	<b>4350,22,00</b>	<b>4380,25,00</b>
<b>1110215102428</b>			<b>Tax Zone-12, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	312,00,00	292,50,00	416,10,38
			<b>Sub Total - Payable by individuals:</b>	<b>312,00,00</b>	<b>292,50,00</b>	<b>416,10,38</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	488,00,00	457,50,00	678,90,62
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>488,00,00</b>	<b>457,50,00</b>	<b>678,90,62</b>
			<b>Sub Total - Taxes:</b>	<b>800,00,00</b>	<b>750,00,00</b>	<b>1095,01,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	0	1,60	1,60
		1422328	Tender document fee	0	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>3,60</b>	<b>3,60</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,50	1,50
		1423226	Sale of used paper and stationery	0	2,50	2,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>4,00</b>	<b>4,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50,00	14,40	14,40
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>14,40</b>	<b>14,40</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>22,00</b>	<b>22,00</b>
			<b>Sub Total - Revenue:</b>	<b>800,50,00</b>	<b>750,22,00</b>	<b>1095,23,00</b>
			<b>Total - Tax Zone-12, Dhaka:</b>	<b>800,50,00</b>	<b>750,22,00</b>	<b>1095,23,00</b>

## 111 - Internal Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110215102429</b>			<b>Tax Zone-13, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
1111101			Income tax payable by individuals	585,00,00	546,00,00	641,49,32
			<b>Sub Total - Payable by individuals:</b>	<b>585,00,00</b>	<b>546,00,00</b>	<b>641,49,32</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
1112101			Income tax payable by companies	915,00,00	854,00,00	1046,64,68
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>915,00,00</b>	<b>854,00,00</b>	<b>1046,64,68</b>
			<b>Sub Total - Taxes:</b>	<b>1500,00,00</b>	<b>1400,00,00</b>	<b>1688,14,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
1422326			Examination fee	0	1,50	1,50
1422328			Tender document fee	0	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>3,50</b>	<b>3,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	0	1,00	1,00
1423226			Sale of used paper and stationery	0	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>3,00</b>	<b>3,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	50,00	4,50	4,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>4,50</b>	<b>4,50</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>11,00</b>	<b>11,00</b>
			<b>Sub Total - Revenue:</b>	<b>1500,50,00</b>	<b>1400,11,00</b>	<b>1688,25,00</b>
			<b>Total - Tax Zone-13, Dhaka:</b>	<b>1500,50,00</b>	<b>1400,11,00</b>	<b>1688,25,00</b>
<b>1110215102430</b>			<b>Tax Zone-14, Dhaka</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
1111101			Income tax payable by individuals	858,00,00	780,00,00	904,34,68
			<b>Sub Total - Payable by individuals:</b>	<b>858,00,00</b>	<b>780,00,00</b>	<b>904,34,68</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
1112101			Income tax payable by companies	1342,00,00	1220,00,00	1475,51,32
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>1342,00,00</b>	<b>1220,00,00</b>	<b>1475,51,32</b>
			<b>Sub Total - Taxes:</b>	<b>2200,00,00</b>	<b>2000,00,00</b>	<b>2379,86,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
1422326			Examination fee	0	1,50	1,50
1422328			Tender document fee	0	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>3,50</b>	<b>3,50</b>



**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,50	1,50
		1423226	Sale of used paper and stationery	0	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>3,50</b>	<b>3,50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50,00	5,00	5,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>5,00</b>	<b>5,00</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>12,00</b>	<b>12,00</b>
			<b>Sub Total - Revenue:</b>	<b>2200,50,00</b>	<b>2000,12,00</b>	<b>2379,98,00</b>
			<b>Total - Tax Zone-14, Dhaka:</b>	<b>2200,50,00</b>	<b>2000,12,00</b>	<b>2379,98,00</b>
<b>1110215102431</b>			<b>Tax Zone-15, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1111</b>	<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	409,50,00	351,00,00	416,10,38
			<b>Sub Total - Payable by individuals:</b>	<b>409,50,00</b>	<b>351,00,00</b>	<b>416,10,38</b>
		<b>1112</b>	<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	640,50,00	549,00,00	678,90,62
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>640,50,00</b>	<b>549,00,00</b>	<b>678,90,62</b>
			<b>Sub Total - Taxes:</b>	<b>1050,00,00</b>	<b>900,00,00</b>	<b>1095,01,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	0	1,50	1,50
		1422328	Tender document fee	0	2,00	2,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>3,50</b>	<b>3,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,80	1,80
		1423226	Sale of used paper and stationery	0	2,20	2,20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>4,00</b>	<b>4,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50,00	7,50	7,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>7,50</b>	<b>7,50</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>15,00</b>	<b>15,00</b>
			<b>Sub Total - Revenue:</b>	<b>1050,50,00</b>	<b>900,15,00</b>	<b>1095,16,00</b>
			<b>Total - Tax Zone-15, Dhaka:</b>	<b>1050,50,00</b>	<b>900,15,00</b>	<b>1095,16,00</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110215102432</b>			<b>Tax Zone, Gazipur</b>			
<b>1</b>			<b>Revenue</b>			
<b>11</b>			<b>Taxes</b>			
<b>1111</b>			<b>Payable by individuals</b>			
1111101			Income tax payable by individuals	331,50,00	304,20,00	416,10,38
<b>Sub Total - Payable by individuals:</b>				<b>331,50,00</b>	<b>304,20,00</b>	<b>416,10,38</b>
<b>1112</b>			<b>Payable by corporations and other enterprises</b>			
1112101			Income tax payable by companies	518,50,00	475,80,00	678,90,62
<b>Sub Total - Payable by corporations and other enterprises:</b>				<b>518,50,00</b>	<b>475,80,00</b>	<b>678,90,62</b>
<b>Sub Total - Taxes:</b>				<b>850,00,00</b>	<b>780,00,00</b>	<b>1095,01,00</b>
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422326			Examination fee	0	1,00	1,00
1422328			Tender document fee	0	1,00	1,00
<b>Sub Total - Administrative fees:</b>				<b>0</b>	<b>2,00</b>	<b>2,00</b>
<b>1423</b>			<b>Incidental sales by nonmarket establishments</b>			
1423204			Fee for using government vehicle	0	1,00	1,00
1423226			Sale of used paper and stationery	0	1,80	1,80
<b>Sub Total - Incidental sales by nonmarket establishments:</b>				<b>0</b>	<b>2,80</b>	<b>2,80</b>
<b>1441</b>			<b>Current transfers not elsewhere classified</b>			
1441299			Other receipts	25,00	6,20	6,20
<b>Sub Total - Current transfers not elsewhere classified:</b>				<b>25,00</b>	<b>6,20</b>	<b>6,20</b>
<b>Sub Total - Other revenue:</b>				<b>25,00</b>	<b>11,00</b>	<b>11,00</b>
<b>Sub Total - Revenue:</b>				<b>850,25,00</b>	<b>780,11,00</b>	<b>1095,12,00</b>
<b>Total - Tax Zone, Gazipur:</b>				<b>850,25,00</b>	<b>780,11,00</b>	<b>1095,12,00</b>
<b>1110215102433</b>			<b>Tax Zone, Narayanganj</b>			
<b>1</b>			<b>Revenue</b>			
<b>11</b>			<b>Taxes</b>			
<b>1111</b>			<b>Payable by individuals</b>			
1111101			Income tax payable by individuals	312,00,00	292,50,00	346,75,38
<b>Sub Total - Payable by individuals:</b>				<b>312,00,00</b>	<b>292,50,00</b>	<b>346,75,38</b>
<b>1112</b>			<b>Payable by corporations and other enterprises</b>			
1112101			Income tax payable by companies	488,00,00	457,50,00	565,75,62
<b>Sub Total - Payable by corporations and other enterprises:</b>				<b>488,00,00</b>	<b>457,50,00</b>	<b>565,75,62</b>
<b>Sub Total - Taxes:</b>				<b>800,00,00</b>	<b>750,00,00</b>	<b>912,51,00</b>
<b>14</b>			<b>Other revenue</b>			
<b>1422</b>			<b>Administrative fees</b>			
1422326			Examination fee	0	1,00	1,00
1422328			Tender document fee	0	2	1,80
<b>Sub Total - Administrative fees:</b>				<b>0</b>	<b>1,02</b>	<b>2,80</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	20	1,00
		1423226	Sale of used paper and stationery	0	15	1,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>35</b>	<b>2,50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	20,00	10	6,70
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>20,00</b>	<b>10</b>	<b>6,70</b>
			<b>Sub Total - Other revenue:</b>	<b>20,00</b>	<b>1,47</b>	<b>12,00</b>
			<b>Sub Total - Revenue:</b>	<b>800,20,00</b>	<b>750,01,47</b>	<b>912,63,00</b>
			<b>Total - Tax Zone, Narayanganj:</b>	<b>800,20,00</b>	<b>750,01,47</b>	<b>912,63,00</b>
<b>1110215102434</b>			<b>Tax Zone, Khulna</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1111</b>	<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	1306,50,00	1170,00,00	1092,27,20
			<b>Sub Total - Payable by individuals:</b>	<b>1306,50,00</b>	<b>1170,00,00</b>	<b>1092,27,20</b>
		<b>1112</b>	<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	2043,50,00	1830,00,00	1782,12,80
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>2043,50,00</b>	<b>1830,00,00</b>	<b>1782,12,80</b>
		<b>1144</b>	<b>Taxes on specific services</b>			
		1144102	Travel tax	50,00,00	50,00,00	72,85,00
			<b>Sub Total - Taxes on specific services:</b>	<b>50,00,00</b>	<b>50,00,00</b>	<b>72,85,00</b>
			<b>Sub Total - Taxes:</b>	<b>3400,00,00</b>	<b>3050,00,00</b>	<b>2947,25,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	0	1,50	1,50
		1422328	Tender document fee	0	1,80	1,80
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>3,30</b>	<b>3,30</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,50	1,50
		1423226	Sale of used paper and stationery	0	2,00	2,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>3,50</b>	<b>3,50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	50,00	8,20	8,20
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>50,00</b>	<b>8,20</b>	<b>8,20</b>
			<b>Sub Total - Other revenue:</b>	<b>50,00</b>	<b>15,00</b>	<b>15,00</b>
			<b>Sub Total - Revenue:</b>	<b>3400,50,00</b>	<b>3050,15,00</b>	<b>2947,40,00</b>
			<b>Total - Tax Zone, Khulna:</b>	<b>3400,50,00</b>	<b>3050,15,00</b>	<b>2947,40,00</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110215102435</b>			<b>Tax Zone, Mymensingh</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	312,00,00	292,50,00	294,73,94
			<b>Sub Total - Payable by individuals:</b>	<b>312,00,00</b>	<b>292,50,00</b>	<b>294,73,94</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	488,00,00	457,50,00	480,89,06
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>488,00,00</b>	<b>457,50,00</b>	<b>480,89,06</b>
			<b>Sub Total - Taxes:</b>	<b>800,00,00</b>	<b>750,00,00</b>	<b>775,63,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	0	2,00	2,00
	1422328		Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	2,00	2,00
	1423226		Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	1,00,00	45,50	45,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>45,50</b>	<b>45,50</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Revenue:</b>	<b>801,00,00</b>	<b>750,55,00</b>	<b>776,18,00</b>
			<b>Total - Tax Zone, Mymensingh:</b>	<b>801,00,00</b>	<b>750,55,00</b>	<b>776,18,00</b>
<b>1110215102436</b>			<b>Tax Zone, Bogura</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	214,50,00	204,75,00	225,38,94
			<b>Sub Total - Payable by individuals:</b>	<b>214,50,00</b>	<b>204,75,00</b>	<b>225,38,94</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	335,50,00	320,25,00	367,74,06
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>335,50,00</b>	<b>320,25,00</b>	<b>367,74,06</b>
			<b>Sub Total - Taxes:</b>	<b>550,00,00</b>	<b>525,00,00</b>	<b>593,13,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	0	2,00	2,00
	1422328		Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,00,00	45,50	45,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>45,50</b>	<b>45,50</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Revenue:</b>	<b>551,00,00</b>	<b>525,55,00</b>	<b>593,68,00</b>
			<b>Total - Tax Zone, Bogura:</b>	<b>551,00,00</b>	<b>525,55,00</b>	<b>593,68,00</b>
<b>1110215102437</b>			<b>Tax Zone, Rajshahi</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1111</b>	<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	468,00,00	429,00,00	433,43,94
			<b>Sub Total - Payable by individuals:</b>	<b>468,00,00</b>	<b>429,00,00</b>	<b>433,43,94</b>
		<b>1112</b>	<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	732,00,00	671,00,00	707,19,06
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>732,00,00</b>	<b>671,00,00</b>	<b>707,19,06</b>
			<b>Sub Total - Taxes:</b>	<b>1200,00,00</b>	<b>1100,00,00</b>	<b>1140,63,00</b>
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,00,00	45,50	45,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>45,50</b>	<b>45,50</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Revenue:</b>	<b>1201,00,00</b>	<b>1100,55,00</b>	<b>1141,18,00</b>
			<b>Total - Tax Zone, Rajshahi:</b>	<b>1201,00,00</b>	<b>1100,55,00</b>	<b>1141,18,00</b>

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>1110215102438</b>			<b>Tax Zone, Rangpur</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	312,00,00	296,40,00	345,93,30
			<b>Sub Total - Payable by individuals:</b>	<b>312,00,00</b>	<b>296,40,00</b>	<b>345,93,30</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	488,00,00	463,60,00	564,41,70
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>488,00,00</b>	<b>463,60,00</b>	<b>564,41,70</b>
			<b>Sub Total - Taxes:</b>	<b>800,00,00</b>	<b>760,00,00</b>	<b>910,35,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
	1422326		Examination fee	0	2,00	2,00
	1422328		Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
	1423204		Fee for using government vehicle	0	2,00	2,00
	1423226		Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
	1441299		Other receipts	1,00,00	45,50	45,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>45,50</b>	<b>45,50</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Revenue:</b>	<b>801,00,00</b>	<b>760,55,00</b>	<b>910,90,00</b>
			<b>Total - Tax Zone, Rangpur:</b>	<b>801,00,00</b>	<b>760,55,00</b>	<b>910,90,00</b>
<b>1110215102439</b>			<b>Tax Zone, Sylhet</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
	1111101		Income tax payable by individuals	312,00,00	282,75,00	376,61,04
			<b>Sub Total - Payable by individuals:</b>	<b>312,00,00</b>	<b>282,75,00</b>	<b>376,61,04</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
	1112101		Income tax payable by companies	488,00,00	442,25,00	614,46,96
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>488,00,00</b>	<b>442,25,00</b>	<b>614,46,96</b>
			<b>Sub Total - Taxes:</b>	<b>800,00,00</b>	<b>725,00,00</b>	<b>991,08,00</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>14</b>	<b>Other revenue</b>			
		<b>1422</b>	<b>Administrative fees</b>			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>4,50</b>	<b>4,50</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	1,00,00	45,50	45,50
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,00,00</b>	<b>45,50</b>	<b>45,50</b>
			<b>Sub Total - Other revenue:</b>	<b>1,00,00</b>	<b>55,00</b>	<b>55,00</b>
			<b>Sub Total - Revenue:</b>	<b>801,00,00</b>	<b>725,55,00</b>	<b>991,63,00</b>
			<b>Total - Tax Zone, Sylhet:</b>	<b>801,00,00</b>	<b>725,55,00</b>	<b>991,63,00</b>
			<b>Total - Tax Zones:</b>	<b>75321,30,00</b>	<b>69010,22,47</b>	<b>78246,99,00</b>
<b>1110218</b>			<b>Tax Intelligence and Inspection Directorate</b>			
	<b>1110218103231</b>		<b>Tax Inspection Directorate, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	72,00	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>72,00</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>72,00</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>72,00</b>	<b>0</b>
			<b>Total - Tax Inspection Directorate, Dhaka:</b>	<b>0</b>	<b>72,00</b>	<b>0</b>
			<b>Total - Tax Intelligence and Inspection Directorate:</b>	<b>0</b>	<b>72,00</b>	<b>0</b>
<b>1110219</b>			<b>Central Tax Survey Zone</b>			
	<b>1110219103236</b>		<b>Central Tax Survey Zone, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>11</b>	<b>Taxes</b>			
		<b>1111</b>	<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	1638,00,00	1560,00,00	1057,59,70
			<b>Sub Total - Payable by individuals:</b>	<b>1638,00,00</b>	<b>1560,00,00</b>	<b>1057,59,70</b>
		<b>1112</b>	<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	2562,00,00	2440,00,00	1725,55,30
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>2562,00,00</b>	<b>2440,00,00</b>	<b>1725,55,30</b>
			<b>Sub Total - Taxes:</b>	<b>4200,00,00</b>	<b>4000,00,00</b>	<b>2783,15,00</b>
		<b>14</b>	<b>Other revenue</b>			

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	10	0
		1423226	Sale of used paper and stationery	0	1	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>11</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	1	0
		1441299	Other receipts	0	10	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>11</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>22</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>4200,00,00</b>	<b>4000,00,22</b>	<b>2783,15,00</b>
			<b>Total - Central Tax Survey Zone, Dhaka:</b>	<b>4200,00,00</b>	<b>4000,00,22</b>	<b>2783,15,00</b>
			<b>Total - Central Tax Survey Zone:</b>	<b>4200,00,00</b>	<b>4000,00,22</b>	<b>2783,15,00</b>
<b>1110223</b>			<b>Large Tax Payers Units</b>			
<b>1110223000000</b>			<b>Large Tax Payers Units</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>11</b>		<b>Taxes</b>			
	<b>1111</b>		<b>Payable by individuals</b>			
		1111101	Income tax payable by individuals	10335,00,00	9360,00,00	9292,97,22
			<b>Sub Total - Payable by individuals:</b>	<b>10335,00,00</b>	<b>9360,00,00</b>	<b>9292,97,22</b>
	<b>1112</b>		<b>Payable by corporations and other enterprises</b>			
		1112101	Income tax payable by companies	16165,00,00	14640,00,00	15162,21,78
			<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>16165,00,00</b>	<b>14640,00,00</b>	<b>15162,21,78</b>
			<b>Sub Total - Taxes:</b>	<b>26500,00,00</b>	<b>24000,00,00</b>	<b>24455,19,00</b>
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422326	Examination fee	0	1,00	1,00
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>1,00</b>	<b>1,00</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>5,00</b>	<b>5,00</b>



**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	16,00	16,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>16,00</b>	<b>16,00</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>22,00</b>	<b>22,00</b>
			<b>Sub Total - Revenue:</b>	<b>26500,00,00</b>	<b>24000,22,00</b>	<b>24455,41,00</b>
			<b>Total - Large Tax Payers Units:</b>	<b>26500,00,00</b>	<b>24000,22,00</b>	<b>24455,41,00</b>
			<b>Total - Large Tax Payers Units:</b>	<b>26500,00,00</b>	<b>24000,22,00</b>	<b>24455,41,00</b>
<b>1110224</b>			<b>Training Institutes</b>			
		<b>1110224103259</b>	<b>Customs &amp; Excise ( C &amp; E) Training Academy, Chattogram</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	2,50	2,50
		1423226	Sale of used paper and stationery	0	1,50	1,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>4,00</b>	<b>4,00</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	7,00	7,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>7,00</b>	<b>7,00</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>11,00</b>	<b>11,00</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>11,00</b>	<b>11,00</b>
			<b>Total - Customs &amp; Excise ( C &amp; E) Training Academy, Chattogram:</b>	<b>0</b>	<b>11,00</b>	<b>11,00</b>
		<b>1110224103260</b>	<b>BCS Tax Academy, Dhaka</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	50	2,50
		1423226	Sale of used paper and stationery	0	50	1,50
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>1,00</b>	<b>4,00</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	2,00	7,00
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>2,00</b>	<b>7,00</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>3,00</b>	<b>11,00</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>3,00</b>	<b>11,00</b>
			<b>Total - BCS Tax Academy, Dhaka:</b>	<b>0</b>	<b>3,00</b>	<b>11,00</b>
			<b>Total - Training Institutes:</b>	<b>0</b>	<b>14,00</b>	<b>22,00</b>
			<b>Total - National Board of Revenue:</b>	<b>331159,04,18</b>	<b>301987,82,22</b>	<b>331060,21,52</b>
<b>11103</b>			<b>Customs, Excise and Vat Appeal Tribunal</b>			
<b>1110301</b>			<b>Customs, Excise and Vat Appeal Tribunal</b>			
	<b>1110301102378</b>		<b>Customs, Excise and Vat Appeal Tribunal</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1441</b>		<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	14,00,00	0	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>14,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>14,00,00</b>	<b>0</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>14,00,00</b>	<b>0</b>	<b>0</b>
			<b>Total - Customs, Excise and Vat Appeal Tribunal:</b>	<b>14,00,00</b>	<b>0</b>	<b>0</b>
			<b>Total - Customs, Excise and Vat Appeal Tribunal:</b>	<b>14,00,00</b>	<b>0</b>	<b>0</b>
			<b>Total - Customs, Excise and Vat Appeal Tribunal:</b>	<b>14,00,00</b>	<b>0</b>	<b>0</b>
<b>11104</b>			<b>Tax Appeal Tribunal</b>			
<b>1110401</b>			<b>Tax Appeal Tribunal</b>			
	<b>1110401000000</b>		<b>Tax Appeal Tribunal</b>			
	<b>1</b>		<b>Revenue</b>			
	<b>14</b>		<b>Other revenue</b>			
	<b>1422</b>		<b>Administrative fees</b>			
		1422328	Tender document fee	0	5	5
			<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>5</b>	<b>5</b>
	<b>1423</b>		<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	1,10	1,10
		1423226	Sale of used paper and stationery	0	20	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>1,30</b>	<b>1,30</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441202	Recovery of over payment from prior years	0	10	10
		1441299	Other receipts	15,00,00	55,55	55,55
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>15,00,00</b>	<b>55,65</b>	<b>55,65</b>
			<b>Sub Total - Other revenue:</b>	<b>15,00,00</b>	<b>57,00</b>	<b>57,00</b>
			<b>Sub Total - Revenue:</b>	<b>15,00,00</b>	<b>57,00</b>	<b>57,00</b>
			<b>Total - Tax Appeal Tribunal:</b>	<b>15,00,00</b>	<b>57,00</b>	<b>57,00</b>
			<b>Total - Tax Appeal Tribunal:</b>	<b>15,00,00</b>	<b>57,00</b>	<b>57,00</b>
<b>1110402</b>			<b>Tax Appeal Zones</b>			
	<b>1110402103202</b>		<b>Tax Appeal Zone, Rajshahi</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	8	0
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>8</b>	<b>0</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	0	70	0
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>0</b>	<b>70</b>	<b>0</b>
			<b>Sub Total - Other revenue:</b>	<b>0</b>	<b>78</b>	<b>0</b>
			<b>Sub Total - Revenue:</b>	<b>0</b>	<b>78</b>	<b>0</b>
			<b>Total - Tax Appeal Zone, Rajshahi:</b>	<b>0</b>	<b>78</b>	<b>0</b>
			<b>Total - Tax Appeal Zones:</b>	<b>0</b>	<b>78</b>	<b>0</b>
			<b>Total - Tax Appeal Tribunal:</b>	<b>15,00,00</b>	<b>57,78</b>	<b>57,00</b>
<b>11105</b>			<b>Directorate of National Savings</b>			
	<b>1110501</b>		<b>Head Office, Directorate of National Savings</b>			
		<b>1110501103261</b>	<b>Head Office, Directorate of National Savings</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
		1423204	Fee for using government vehicle	0	20	20
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>0</b>	<b>20</b>	<b>20</b>

**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
		1441299	Other receipts	60,00,00	57,50,80	57,50,80
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>60,00,00</b>	<b>57,50,80</b>	<b>57,50,80</b>
			<b>Sub Total - Other revenue:</b>	<b>60,00,00</b>	<b>57,51,00</b>	<b>57,51,00</b>
			<b>Sub Total - Revenue:</b>	<b>60,00,00</b>	<b>57,51,00</b>	<b>57,51,00</b>
			<b>Total - Head Office, Directorate of National Savings:</b>	<b>60,00,00</b>	<b>57,51,00</b>	<b>57,51,00</b>
			<b>Total - Head Office, Directorate of National Savings:</b>	<b>60,00,00</b>	<b>57,51,00</b>	<b>57,51,00</b>
			<b>Total - Directorate of National Savings:</b>	<b>60,00,00</b>	<b>57,51,00</b>	<b>57,51,00</b>
			<b>Total - Internal Resources Division:</b>	<b>343866,22,13</b>	<b>313899,39,20</b>	<b>342971,77,72</b>