Consolidated Fund Receipts Detailed Estimates 2021-22 111 - Internal Resources Division

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21			
11101			Secretariat, Internal Resources Di		2020-21	2020-21			
11	10101		Secretariat, Internal Resources Di	ivision					
	11101011	02005	Secretariat, Internal Resources Division						
		1	Revenue						
		11	Taxes						
		1162	Payable by other than business or uniden	tifiable					
		1162101	Stamp duty	5751,00,00	5935,57,52	5935,57,52			
		1162102	Duty on impressing documents	6866,12,15	5915,42,48	5915,42,48			
	Sub Total	- Payable I	oy other than business or unidentifiable:	12617,12,15	11851,00,00	11851,00,00			
			Sub Total - Taxes:	12617,12,15	11851,00,00	11851,00,00			
		14	Other revenue						
		1411	Interest						
		1411202	Interest on loan to government employees	0	55	55			
			Sub Total - Interest:	0	55	55			
		1422	Administrative fees						
		1422199	Other license fee	0	1,15	1,15			
		1422326	Examination fee	0	1,30	1,30			
			Sub Total - Administrative fees:	0	2,45	2,45			
		1423	Incidental sales by nonmarket establishm	ents					
		1423204	Fee for using government vehicle	0	1,30	1,30			
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	1,30	1,30			
		1431	Fines, penalties, and forfeits						
		1431101	Fines	1,05,80	1,05,80	1,05,80			
		;	Sub Total - Fines, penalties, and forfeits:	1,05,80	1,05,80	1,05,80			
		1441	Current transfers not elsewhere classified	i					
		1441299	Other receipts	0	1,31,90	1,31,90			
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	0	1,31,90	1,31,90			
			Sub Total - Other revenue:	1,05,80	2,42,00	2,42,00			
			Sub Total - Revenue:	12618,17,95	11853,42,00	11853,42,00			

	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	23	2
		7215102	Computer loan	0	20	2
		7215104	Motor car loan	0	57	5
		7215105	Motor cycle loan	0	5,00	5,0
			Sub Total - Loans:	0	6,00	6,0
			Sub Total - Financial assets:	0	6,00	6,0
			Sub Total - Assets:	0	6,00	6,00
		Total - S	Secretariat, Internal Resources Division:	12618,17,95	11853,48,00	11853,48,0
	12000080	1	Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	20	2
			Sub Total - Loans:	0	20	2
			Sub Total - Financial assets:	0	20	2
			Sub Total - Assets:	0	20	2
		Т	otal - Loans to Government Employees:	0	20	2
		Total - S	Secretariat, Internal Resources Division:	12618,17,95	11853,48,20	11853,48,2
		Total - S	Secretariat, Internal Resources Division:	12618,17,95	11853,48,20	11853,48,2
1102			National Board of Revenue			
11	10201		National Board of Revenue			
	11102011	02006	National Board of Revenue			
		1	Revenue			
		11	Taxes			
		1162	Payable by other than business or uniden	tifiable		
		1162202	IT development surcharge	150,00,00	150,00,00	150,00,0
		1162203	Health development surcharge	375,00,00	375,00,00	375,00,0
		1162204	Environment safety surcharge	25,00,00	25,00,00	25,00,0
	Sub Total	- Payable b	oy other than business or unidentifiable:	550,00,00	550,00,00	550,00,0
			Sub Total - Taxes:	550,00,00	550,00,00	550,00,0

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		14	Other revenue			
		1441	Current transfers not elsewhere classifie	d		
		1441299	Other receipts	13,00,00	0	0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	13,00,00	0	0
			Sub Total - Other revenue:	13,00,00	0	0
			Sub Total - Revenue:	563,00,00	550,00,00	550,00,00
			Total - National Board of Revenue:	563,00,00	550,00,00	550,00,00
			Total - National Board of Revenue:	563,00,00	550,00,00	550,00,00
11	10203		Customs Houses			
	11102031	02008	Customs House, Chattogram			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	32440,00,00	31880,00,00	32439,59,00
		1141105	Supplementary duty on imported commodities	7708,00,00	7575,00,00	7707,99,00
		Sub Total	- General taxes on goods and services:	40148,00,00	39455,00,00	40147,58,00
		1151	Customs and other import duties			
		1151101	Customs duty	25233,00,00	24796,00,00	25232,51,00
		Sub 1		25233,00,00	24796,00,00	25232,51,00
		1152	Taxes on exports			
		1152101	Export duty	54,00,00	52,00,00	53,61,00
			Sub Total - Taxes on exports:	54,00,00	52,00,00	53,61,00
			Sub Total - Taxes:	65435,00,00	64303,00,00	65433,70,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	7,00,00	6,50,00	6,50,00
		1422304	Lighthouse and shipping services fee	50,00,00	40,50,00	40,50,00
		1422314	Fees levied under guest control ordinance	10,00	6,00	6,00
		1422316	Pre-shipment inspection fee	12,00	8,00	8,00
		1422326	Examination fee	3,00,00	2,00,00	2,00,00
		1422328	Tender document fee	12,00	8,00	8,00
			Sub Total - Administrative fees:	60,34,00	49,22,00	49,22,00
		1423	Incidental sales by nonmarket establishn	nents		
		1423204	Fee for using government vehicle	0	5,20	5,20
		1423226	Sale of used paper and stationery	0	3,00	3,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	8,20	8,20

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised	Budget
		1431	Fines, penalties, and forfeits	2021-22	2020-21	2020-21
				44.00.00	44.00.00	44.00.00
		1431101	_	41,00,00	41,00,00	41,00,00
		1441	Sub Total - Fines, penalties, and forfeits: Current transfers not elsewhere classified	41,00,00	41,00,00	41,00,00
					4.00	4.00
		1441202	Recovery of over payment from prior years	2,00	1,00	1,00
		1441299	Other receipts	100,00,00	42,95,70	42,95,70
	Sub	Total - Cu	rrent transfers not elsewhere classified:	100,02,00	42,96,70	42,96,70
			Sub Total - Other revenue:	201,36,00	133,26,90	133,26,90
			Sub Total - Revenue:	65636,36,00	64436,26,90	65566,96,90
			Total - Customs House, Chattogram:	65636,36,00	64436,26,90	65566,96,90
	11102031	02009	Customs House, Dhaka			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	3210,00,00	3034,00,00	3087,45,00
		1141105	Supplementary duty on imported commodities	369,00,00	242,00,00	246,47,00
		Sub Tota	I - General taxes on goods and services:	3579,00,00	3276,00,00	3333,92,00
		1151	Customs and other import duties			
		1151101	Customs duty	2403,00,00	2263,00,00	2303,02,00
		Sub [*]	Total - Customs and other import duties:	2403,00,00	2263,00,00	2303,02,00
			Sub Total - Taxes:	5982,00,00	5539,00,00	5636,94,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	50,00	40,00	2,00,00
		1422326	Examination fee	6,00	0	6,00
			Sub Total - Administrative fees:	56,00	40,00	2,06,00
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	20	10	20
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	20	10	20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	70,00,00	60,00,00	70,53,11
		1431104	Sale of confiscated items	3,50,00	3,50,00	65,00,00
		:	Sub Total - Fines, penalties, and forfeits:	73,50,00	63,50,00	135,53,11
		1441	Current transfers not elsewhere classified	I		
		1441202	Recovery of over payment from prior years	12,00	10,00	10,00
		1441299	Other receipts	2,00,00	1,50,00	5,00,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	2,12,00	1,60,00	5,10,00
			Sub Total - Other revenue:	76,18,20	65,50,10	142,69,31
			Sub Total - Revenue:	6058,18,20	5604,50,10	5779,63,31

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
			Total Customa Hausa Phaka			
	44400004	00040	Total - Customs House, Dhaka:	6058,18,20	5604,50,10	5779,63,31
	11102031	02010	Customs House (ICD), Kamalapur, Dr	пака		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	1057,00,00	1038,00,00	1056,65,00
		1141105	Supplementary duty on imported commodities	889,00,00	874,00,00	889,49,00
		Sub Tota	I - General taxes on goods and services:	1946,00,00	1912,00,00	1946,14,00
		1151	Customs and other import duties			
		1151101	Customs duty	1200,00,00	1179,00,00	1199,66,00
		Sub	Total - Customs and other import duties:	1200,00,00	1179,00,00	1199,66,00
			Sub Total - Taxes:	3146,00,00	3091,00,00	3145,80,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,20,00	1,00,00	1,00,00
		1422326	Examination fee	8,00	5,00	5,00
			Sub Total - Administrative fees:	1,28,00	1,05,00	1,05,00
		1423	Incidental sales by nonmarket establishm	ents		
		1423226	Sale of used paper and stationery	50	20	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	50	20	20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	25,00,00	21,00,00	21,00,00
		1431103	Forfeiture	5,20	5,20	5,20
		1431104	Sale of confiscated items	5,30,18	4,30,18	4,30,18
			Sub Total - Fines, penalties, and forfeits:	30,35,38	25,35,38	25,35,38
		1441	Current transfers not elsewhere classified	i		
		1441202	Recovery of over payment from prior years	2,00	1,00	1,00
		1441299	Other receipts	2,00,00	1,50,00	1,50,00
	Sul	b Total - Cւ	ırrent transfers not elsewhere classified:	2,02,00	1,51,00	1,51,00
			Sub Total - Other revenue:	33,65,88	27,91,58	27,91,58
			Sub Total - Revenue:	3179,65,88	3118,91,58	3173,71,58
		Total - C	ustoms House (ICD), Kamalapur, Dhaka:	3179,65,88	3118,91,58	3173,71,58

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
	11102031	02011	Customs House, Pangaon, Keranigan	j, Dhaka		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	557,00,00	547,00,00	556,85,00
		1141105	Supplementary duty on imported commodities	244,00,00	239,00,00	243,64,00
		Sub Tota	I - General taxes on goods and services:	801,00,00	786,00,00	800,49,00
		1151	Customs and other import duties			
		1151101	Customs duty	527,00,00	518,00,00	527,04,00
	Sub	Sub [*]	Total - Customs and other import duties:	527,00,00	518,00,00	527,04,00
			Sub Total - Taxes:	1328,00,00	1304,00,00	1327,53,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	50,00,00	40,00,00	40,00,00
		1422316	Pre-shipment inspection fee	2,00,00	1,00,00	1,00,00
			Sub Total - Administrative fees:	52,00,00	41,00,00	41,00,00
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	15,00	10,00	10,00
		1423226	Sale of used paper and stationery	2,00	1,00	1,00
	Sub To	tal - Incideı	ntal sales by nonmarket establishments:	17,00	11,00	11,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	30,91,10	28,91,10	28,91,10
		1431104	Sale of confiscated items	6,00,00	4,00,00	4,00,00
		;	Sub Total - Fines, penalties, and forfeits:	36,91,10	32,91,10	32,91,10
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,00	2,00	2,00
		1441299	Other receipts	60,00,00	40,01,80	40,01,80
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	60,03,00	40,03,80	40,03,80
			Sub Total - Other revenue:	149,11,10	114,05,90	114,05,90
			Sub Total - Revenue:	1477,11,10	1418,05,90	1441,58,90
	То	tal - Custo	ms House, Pangaon, Keraniganj, Dhaka:	1477,11,10	1418,05,90	1441,58,90

Function	Operation Code	Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
				2021-22	2020-21	2020-21
	11102031	02012	Customs House, Benapole, Jashore			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	2699,00,00	2652,00,00	2698,68,00
		1141105	Supplementary duty on imported commodities	686,00,00	674,00,00	686,02,00
		Sub Total	- General taxes on goods and services:	3385,00,00	3326,00,00	3384,70,00
		1151	Customs and other import duties			
		1151101	Customs duty	2858,00,00	2809,00,00	2858,03,00
		Sub 1	Fotal - Customs and other import duties:	2858,00,00	2809,00,00	2858,03,00
		1152	Taxes on exports			
		1152101	Export duty	2,00,00	2,00,00	1,84,00
			Sub Total - Taxes on exports:	2,00,00	2,00,00	1,84,00
			Sub Total - Taxes:	6245,00,00	6137,00,00	6244,57,00
		14	Other revenue			
		1422	Administrative fees			
		1422316	Pre-shipment inspection fee	2,00,00	1,70,99	1,70,99
		1422326	Examination fee	0	1,50	1,50
			Sub Total - Administrative fees:	2,00,00	1,72,49	1,72,49
		1423	Incidental sales by nonmarket establishm	ents		
		1423201	Admission fee	3,00	2,00	2,00
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	3,00	2,00	2,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	3,00,00	2,00,00	2,00,00
		1431104	Sale of confiscated items	15,00	10,00	10,00
		;	Sub Total - Fines, penalties, and forfeits:	3,15,00	2,10,00	2,10,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	4,00	4,00
		1441299	Other receipts	5,00,00	3,82,50	3,82,50
	Sub	Total - Cu	rrent transfers not elsewhere classified:	5,05,00	3,86,50	3,86,50
			Sub Total - Other revenue:	10,23,00	7,70,99	7,70,99
			Sub Total - Revenue:	6255,23,00	6144,70,99	6252,27,99
		Tota	al - Customs House, Benapole, Jashore:	6255,23,00	6144,70,99	6252,27,99

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	, Description	2021-22	2020-21	2020-21
	1110203	102013	Customs House, Mongla, Bagerhat			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	2284,00,00	2245,00,00	2284,06,00
		1141105	Supplementary duty on imported commodities	1478,00,00	1453,00,00	1478,31,00
		Sub Tota	II - General taxes on goods and services:	3762,00,00	3698,00,00	3762,37,00
		1151	Customs and other import duties			
		1151101	Customs duty	1505,00,00	1478,00,00	1504,56,00
		Sub	Total - Customs and other import duties:	1505,00,00	1478,00,00	1504,56,00
			Sub Total - Taxes:	5267,00,00	5176,00,00	5266,93,00
		14	Other revenue			
		1422	Administrative fees			
		1422304	Lighthouse and shipping services fee	5,00	2,00	2,00
		1422316	Pre-shipment inspection fee	5,00	3,00	3,00
			Sub Total - Administrative fees:	10,00	5,00	5,00
		1423	Incidental sales by nonmarket establishm	ients		
		1423204	Fee for using government vehicle	3,00	2,00	2,00
	Sub To	otal - Incide	ntal sales by nonmarket establishments:	3,00	2,00	2,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	20,00	10,00	10,00
			Sub Total - Fines, penalties, and forfeits:	20,00	10,00	10,00
		1441	Current transfers not elsewhere classified	d		
		1441299	Other receipts	1,20,00	82,74	82,74
	Su	ıb Total - Cı	urrent transfers not elsewhere classified:	1,20,00	82,74	82,74
			Sub Total - Other revenue:	1,53,00	99,74	99,74
			Sub Total - Revenue:	5268,53,00	5176,99,74	5267,92,74
		To	otal - Customs House, Mongla, Bagerhat:	5268,53,00	5176,99,74	5267,92,74
			Total - Customs Houses:	87875,07,18	85899,45,21	87482,11,42

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
11	10204	,	Customs, Excise and VAT Commi	ssionerates		
	11102041	02014	Customs, Excise and VAT Commission	onerate, Chatto	gram	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	12772,00,00	10976,00,00	13212,38,0
		1141102	Supplementary duty on domestically produced commodities	152,00,00	131,00,00	157,62,0
		1141103	Supplementary duty on domestic services	28,00	0	ı
		1141104	VAT on imported commodities	12,00,00	12,00,00	11,83,0
		1141105	Supplementary duty on imported commodities	44,00,00	44,00,00	44,61,0
		1141301	Turnover tax	40,00	34,00	29,0
			I - General taxes on goods and services:	12980,68,00	11163,34,00	13426,73,0
		1142	Excise			
		1142101	Narcotics and liquor duty	106,00,00	91,00,00	109,83,0
			Sub Total - Excise:	106,00,00	91,00,00	109,83,0
		1151	Customs and other import duties			
		1151101	Customs duty	112,00,00	110,00,00	112,02,0
		Sub	Total - Customs and other import duties:	112,00,00	110,00,00	112,02,0
			Sub Total - Taxes:	13198,68,00	11364,34,00	13648,58,0
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	8,00	7,00	7,0
		1422326	Examination fee	5,00	3,00	3,0
			Sub Total - Administrative fees:	13,00	10,00	10,0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	7,00	5,00	5,0
			Sub Total - Fines, penalties, and forfeits:	7,00	5,00	5,0
		1441	Current transfers not elsewhere classified	t		
		1441299	Other receipts	30,00	20,20	20,2
	Su	b Total - Cւ	rrent transfers not elsewhere classified:	30,00	20,20	20,2
			Sub Total - Other revenue:	50,00	35,20	35,2
			Sub Total - Revenue:	13199,18,00	11364,69,20	13648,93,2
	7	Гotal - Cust	oms, Excise and VAT Commissionerate, Chattogram:	13199,18,00	11364,69,20	13648,93,2

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	11102041	02015	Customs, Excise and VAT Commission	onerate, Cumilla		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	1549,00,00	1331,00,00	1594,94,00
		1141102	Supplementary duty on domestically produced commodities	2355,00,00	2024,00,00	2425,81,00
		1141104	VAT on imported commodities	0	0	6,00
		1141301	Turnover tax	9,00	10,00	9,00
		Sub Total	- General taxes on goods and services:	3904,09,00	3355,10,00	4020,90,00
		1151	Customs and other import duties			
		1151101	Customs duty	4,00,00	4,00,00	4,09,00
		Sub 1	Total - Customs and other import duties:	4,00,00	4,00,00	4,09,00
			Sub Total - Taxes:	3908,09,00	3359,10,00	4024,99,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	25,00	20,00	20,00
		1422326	Examination fee	5,00	4,00	4,00
			Sub Total - Administrative fees:	30,00	24,00	24,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	15,00	15,00	15,00
		5	Sub Total - Fines, penalties, and forfeits:	15,00	15,00	15,00
		1441	Current transfers not elsewhere classified	t		
		1441299	Other receipts	1,00,00	71,00	71,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	1,00,00	71,00	71,00
			Sub Total - Other revenue:	1,45,00	1,10,00	1,10,00
			Sub Total - Revenue:	3909,54,00	3360,20,00	4026,09,00
	Total - Cu	stoms, Exc	ise and VAT Commissionerate, Cumilla:	3909,54,00	3360,20,00	4026,09,00
	11102041	02016	Customs, Excise and VAT Commission	onerate, Dhaka (S	}outh)	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	11454,00,00	9804,00,00	10402,24,00
		1141102	Supplementary duty on domestically produced commodities	46,00,00	40,00,00	42,05,00
		1141301	Turnover tax	86,00	84,00	79,00
			- General taxes on goods and services:	11500,86,00	9844,84,00	10445,08,00
		1142	Excise			
		1142101	Narcotics and liquor duty	1171,00,00	1002,00,00	1063,28,00

			December	Budget	Revised	Budget
unction Op	peration Ec	onomic	Description	Duaget	TCVISCU	
Code	Code (Code		2021-22	2020-21	2020-21
			Sub Total - Taxes:	12671,86,00	10846,84,00	11508,36,00
	14		Other revenue			
	142	22	Administrative fees			
	14:	22199	Other license fee	25,00	20,00	20,00
	142	22326	Examination fee	5,00	4,00	4,00
			Sub Total - Administrative fees:	30,00	24,00	24,00
	143	31	Fines, penalties, and forfeits			
	143	31101	Fines	20,00	15,00	15,00
		5	Sub Total - Fines, penalties, and forfeits:	20,00	15,00	15,00
	144	41	Current transfers not elsewhere classified	t		
	14	41299	Other receipts	1,00,00	71,00	71,00
	Sub To	otal - Cu	rrent transfers not elsewhere classified:	1,00,00	71,00	71,00
			Sub Total - Other revenue:	1,50,00	1,10,00	1,10,00
			Sub Total - Revenue:	12673,36,00	10847,94,00	11509,46,00
	Total - Cust	oms, Ex	ccise and VAT Commissionerate, Dhaka (South):	12673,36,00	10847,94,00	11509,46,00
11	102041020	017	Customs, Excise and VAT Commission	onerate, Dhaka ((North)	
11	102041020 1)17	Customs, Excise and VAT Commission	onerate, Dhaka ((North)	
11				onerate, Dhaka (North)	
11	1		Revenue	onerate, Dhaka ((North)	
11	1 11 114		Revenue Taxes	onerate, Dhaka (10976,00,00	North) 9376,00,00	10380,62,00
11	1 11 114 114	41	Revenue Taxes General taxes on goods and services VAT on domestic products and			
11	1 11 114 114	41 41101 41102	Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on	10976,00,00	9376,00,00	603,90,00
11	1 11 114 114 114	41 41101 41102 41104	Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities	10976,00,00	9376,00,00 545,00,00	603,90,00
11	1 11 114 114 114 114	41 41101 41102 41104 41301	Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities	10976,00,00 639,00,00 45,00,00	9376,00,00 545,00,00 44,00,00	603,90,00 44,93,00 3,00
11	1 11 114 114 114 114	41 41101 41102 41104 41301 ub Total	Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax	10976,00,00 639,00,00 45,00,00 3,00	9376,00,00 545,00,00 44,00,00 13,00	603,90,00 44,93,00 3,00
11	1 11 114 114 114 114 Su 114	41 41101 41102 41104 41301 ub Total	Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax - General taxes on goods and services:	10976,00,00 639,00,00 45,00,00 3,00	9376,00,00 545,00,00 44,00,00 13,00	603,90,00 44,93,00 3,00 11029,48,00
11	1 11 114 114 114 114 Su 114	41 41101 41102 41104 41301 ub Total	Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax - General taxes on goods and services: Excise	10976,00,00 639,00,00 45,00,00 3,00 11660,03,00	9376,00,00 545,00,00 44,00,00 13,00 9965,13,00	603,90,00 44,93,00 3,00 11029,48,00
11	1 11 114 114 114 114 Su 114	41 41101 41102 41104 41301 ub Total 42 42101	Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax - General taxes on goods and services: Excise Narcotics and liquor duty	10976,00,00 639,00,00 45,00,00 3,00 11660,03,00	9376,00,00 545,00,00 44,00,00 13,00 9965,13,00	603,90,00 44,93,00 3,00 11029,48,00 1193,95,00
111	1 11 114 114 114 St 114 114	41 41101 41102 41104 41301 ub Total 42 42101	Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax - General taxes on goods and services: Excise Narcotics and liquor duty Sub Total - Excise:	10976,00,00 639,00,00 45,00,00 3,00 11660,03,00	9376,00,00 545,00,00 44,00,00 13,00 9965,13,00	603,90,00 44,93,00 3,00 11029,48,00 1193,95,00
111	1 11 114 114 114 St 114 114	41 41101 41102 41104 41301 ub Total 42 42101 51	Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax - General taxes on goods and services: Excise Narcotics and liquor duty Sub Total - Excise: Customs and other import duties	10976,00,00 639,00,00 45,00,00 3,00 11660,03,00 1262,00,00	9376,00,00 545,00,00 44,00,00 13,00 9965,13,00 1078,00,00 1078,00,00	603,90,00 44,93,00 3,00 11029,48,00 1193,95,00 1193,95,00
111	1 11 114 114 114 St 114 114	41 41101 41102 41104 41301 ub Total 42 42101 51	Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax - General taxes on goods and services: Excise Narcotics and liquor duty Sub Total - Excise: Customs and other import duties Customs duty	10976,00,00 639,00,00 45,00,00 3,00 11660,03,00 1262,00,00 1262,00,00	9376,00,00 545,00,00 44,00,00 13,00 9965,13,00 1078,00,00 1078,00,00	603,90,00 44,93,00 3,00 11029,48,00 1193,95,00 10,00
111	1 11 114 114 114 St 114 114	41 41101 41102 41104 41301 ub Total 42 42101 51 51 51 51 Sub 1	Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax - General taxes on goods and services: Excise Narcotics and liquor duty Sub Total - Excise: Customs and other import duties: Customs duty Total - Customs and other import duties:	10976,00,00 639,00,00 45,00,00 3,00 11660,03,00 1262,00,00 15,00	9376,00,00 545,00,00 44,00,00 13,00 9965,13,00 1078,00,00 10,00 10,00	603,90,00 44,93,00 3,00 11029,48,00 1193,95,00 10,00
111	1 11 114 114 114 St 114 115	41 41101 41102 41104 41301 ub Total 42 42101 51 51 Sub T	Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax - General taxes on goods and services: Excise Narcotics and liquor duty Sub Total - Excise: Customs and other import duties Customs duty Total - Customs and other import duties: Sub Total - Taxes:	10976,00,00 639,00,00 45,00,00 3,00 11660,03,00 1262,00,00 15,00	9376,00,00 545,00,00 44,00,00 13,00 9965,13,00 1078,00,00 10,00 10,00	603,90,00 44,93,00 3,00 11029,48,00 1193,95,00 10,00
111	1 11 114 114 114 114 114 115 118	41 41101 41102 41104 41301 ub Total 42 42101 51 51 5101 Sub T	Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax - General taxes on goods and services: Excise Narcotics and liquor duty Sub Total - Excise: Customs and other import duties Customs duty Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees	10976,00,00 639,00,00 45,00,00 3,00 11660,03,00 1262,00,00 15,00 15,00 12922,18,00	9376,00,00 545,00,00 44,00,00 13,00 9965,13,00 1078,00,00 10,00 10,00 11043,23,00	603,90,00 44,93,00 3,00 11029,48,00 1193,95,00 10,00 10,00 12223,53,00
111	1 11 114 114 114 114 115 114 114 114 114	41 41101 41102 41104 41301 ub Total 42 42101 51 51 5ub T	Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Turnover tax - General taxes on goods and services: Excise Narcotics and liquor duty Sub Total - Excise: Customs and other import duties: Customs duty Total - Customs and other import duties: Sub Total - Taxes: Other revenue	10976,00,00 639,00,00 45,00,00 3,00 11660,03,00 1262,00,00 15,00	9376,00,00 545,00,00 44,00,00 13,00 9965,13,00 1078,00,00 10,00 10,00	10380,62,00 603,90,00 44,93,00 3,00 11029,48,00 1193,95,00 10,00 10,00 12223,53,00

		Economic		Budget	Revised	Budget
Code	Code	Code	, Description	2021-22	2020-21	2020-21
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,00	15,00	15,00
			Sub Total - Fines, penalties, and forfeits:	2,00	15,00	15,00
		1441	Current transfers not elsewhere classified	<u>,</u>		,
		1441299	Other receipts	1,00,00	71,00	71,00
	Sul		urrent transfers not elsewhere classified:	1,00,00	71,00	71,00
			Sub Total - Other revenue:	1,32,00	1,10,00	1,10,00
			Sub Total - Revenue:	12923,50,00	11044,33,00	12224,63,00
	Total - C	Customs, E	xcise and VAT Commissionerate, Dhaka (North):	12923,50,00	11044,33,00	12224,63,00
	11102041	02018	Customs, Excise and VAT Commission	onerate, Dhaka (East)	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	4610,00,00	3921,00,00	4629,79,00
		1141102	Supplementary duty on domestically produced commodities	265,00,00	226,00,00	266,35,00
		1141301	Turnover tax	1,21,00	87,00	1,03,00
		Sub Tota	ll - General taxes on goods and services:	4876,21,00	4147,87,00	4897,17,00
			Sub Total - Taxes:	4876,21,00	4147,87,00	4897,17,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	35,00	28,00	28,00
		1422326	Examination fee	6,00	4,50	4,50
			Sub Total - Administrative fees:	41,00	32,50	32,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	30,00	20,00	20,00
			Sub Total - Fines, penalties, and forfeits:	30,00	20,00	20,00
		1441	Current transfers not elsewhere classified	1		
		1441299	Other receipts	1,50,00	1,23,62	1,23,62
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	1,50,00	1,23,62	1,23,6
			Sub Total - Other revenue:	2,21,00	1,76,12	1,76,1
			Sub Total - Revenue:	4878,42,00	4149,63,12	4898,93,12
	Total - C	ustoms, E	xcise and VAT Commissionerate, Dhaka (East):	4878,42,00	4149,63,12	4898,93,12

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	11102041	02019	Customs, Excise and VAT Commission			
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	3658,00,00	3133,00,00	3821,45,00
		1141102	Supplementary duty on domestically produced commodities	80,00,00	68,00,00	83,26,00
		1141104	VAT on imported commodities	0	0	2,00
		1141105	Supplementary duty on imported commodities	0	0	3,00
		1141301	Turnover tax	13,00	21,00	14,00
		Sub Tota	I - General taxes on goods and services:	3738,13,00	3201,21,00	3904,90,00
		1151	Customs and other import duties			
		1151101	Customs duty	1,00,00	2,00,00	1,08,00
		Sub	Total - Customs and other import duties:	1,00,00	2,00,00	1,08,00
			Sub Total - Taxes:	3739,13,00	3203,21,00	3905,98,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	30,00	20,00	20,00
		1422326	Examination fee	4,00	4,00	4,00
			Sub Total - Administrative fees:	34,00	24,00	24,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,00	15,00	15,00
			Sub Total - Fines, penalties, and forfeits:	2,00	15,00	15,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	71,00	71,00
	Su	b Total - Cu	irrent transfers not elsewhere classified:	1,00,00	71,00	71,00
			Sub Total - Other revenue:	1,36,00	1,10,00	1,10,00
			Sub Total - Revenue:	3740,49,00	3204,31,00	3907,08,00
	Total - C	Customs, E	xcise and VAT Commissionerate, Dhaka (West):	3740,49,00	3204,31,00	3907,08,00

-unction Opera Code Cod	ation Economic de Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	204102020	Customs, Excise and VAT Commission			2020-2
	1	Revenue	,		
	11	Taxes			
	1141	General taxes on goods and services			
	1141101	VAT on domestic products and	2128,00,00	1829,00,00	2377,90,0
	1141101	services	2120,00,00	1020,00,00	2011,00,00
	1141102	Supplementary duty on	309,00,00	265,00,00	344,96,0
	1141104	domestically produced commodities VAT on imported commodities	20,00,00	20,00,00	20,20,0
	1141105	Supplementary duty on imported	19,00,00	19,00,00	18,94,00
		commodities	,,	,,	, , .
	1141301	Turnover tax	29,00	35,00	33,0
		ıl - General taxes on goods and services:	2476,29,00	2133,35,00	2762,33,0
	1142	Excise			
	1142101	Narcotics and liquor duty	8,00,00	7,00,00	8,92,00
		Sub Total - Excise:	8,00,00	7,00,00	8,92,0
	1151	Customs and other import duties			
	1151101	Customs duty	59,00,00	58,00,00	59,02,0
	Sub	Total - Customs and other import duties:	59,00,00	58,00,00	59,02,0
		Sub Total - Taxes:	2543,29,00	2198,35,00	2830,27,0
	14	Other revenue	, ,		
	14 1441	Other revenue Current transfers not elsewhere classified	· ·		
	1441		· ·	2,26	2,20
	1441 1441299	Current transfers not elsewhere classified		2,26 2,26	
	1441 1441299	Current transfers not elsewhere classified Other receipts	50,00	<u> </u>	2,2
	1441 1441299	Current transfers not elsewhere classified Other receipts urrent transfers not elsewhere classified:	50,00 50,00	2,26	2,2
Total	1441 1441299 Sub Total - Cu	Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue:	50,00 50,00 50,00	2,26 2,26	2,2 2,2 2830,29,2
	1441 1441299 Sub Total - Cu	Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	50,00 50,00 50,00 2543,79,00 2543,79,00	2,26 2,26 2198,37,26	2,2 2,2 2830,29,2
	1441 1441299 Sub Total - Cu	Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Jashore:	50,00 50,00 50,00 2543,79,00 2543,79,00	2,26 2,26 2198,37,26	2,2 2,2 2830,29,2
	1441 1441299 Sub Total - Cu - Customs, Exc 204102021 1	Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Cise and VAT Commissionerate, Jashore: Customs, Excise and VAT Commissionerate	50,00 50,00 50,00 2543,79,00 2543,79,00	2,26 2,26 2198,37,26	2,2 2,2 2830,29,2
	1441 1441299 Sub Total - Cu - Customs, Exc 204102021	Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Cise and VAT Commissionerate, Jashore: Customs, Excise and VAT Commission	50,00 50,00 50,00 2543,79,00 2543,79,00	2,26 2,26 2198,37,26	2,2 2,2 2830,29,2
	1441 1441299 Sub Total - Cu - Customs, Exc 204102021 1 1	Other receipts Urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Cise and VAT Commissionerate, Jashore: Customs, Excise and VAT Commissionerate Taxes General taxes on goods and services VAT on domestic products and	50,00 50,00 50,00 2543,79,00 2543,79,00	2,26 2,26 2198,37,26	2,2 2,2 2830,29,2 2830,29,2
	1441 1441299 Sub Total - Cu - Customs, Exc 204102021 1 11 1141	Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Cise and VAT Commissionerate, Jashore: Customs, Excise and VAT Commissionerate Taxes General taxes on goods and services	50,00 50,00 50,00 2543,79,00 2543,79,00 enerate, Khulna	2,26 2,26 2198,37,26 2198,37,26	2,2 2,2 2830,29,2 2830,29,2 403,80,0
	1441 1441299 Sub Total - Cu - Customs, Exc 204102021 1 11 1141 1141101	Current transfers not elsewhere classified Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Cise and VAT Commissionerate, Jashore: Customs, Excise and VAT Commissionerate Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on	50,00 50,00 50,00 2543,79,00 2543,79,00 enerate, Khulna 2852,00,00	2,26 2,26 2198,37,26 2198,37,26 2451,00,00	2,2 2,2 2830,29,2 2830,29,2 403,80,0 175,29,0
	1441 1441299 Sub Total - Cu - Customs, Exc 204102021 1 11 1141 1141101 1141102 1141104 1141105	Current transfers not elsewhere classified Other receipts urrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Cise and VAT Commissionerate, Jashore: Customs, Excise and VAT Commissionerate Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities	50,00 50,00 50,00 2543,79,00 2543,79,00 enerate, Khulna 2852,00,00 167,00,00	2,26 2,26 2198,37,26 2198,37,26 2451,00,00 143,00,00	2,2 2,2 2830,29,2 2830,29,2 403,80,0 175,29,0 343,26,0
	1441 1441299 Sub Total - Cu - Customs, Exc 204102021 1 11 1141 1141101 1141102 1141104	Other receipts Jurrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Cise and VAT Commissionerate, Jashore: Customs, Excise and VAT Commissionerate, Jashore: Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Supplementary duty on imported	50,00 50,00 50,00 2543,79,00 2543,79,00 onerate, Khulna 2852,00,00 167,00,00 343,00,00	2,26 2,26 2198,37,26 2198,37,26 2451,00,00 143,00,00 337,00,00	2,2 2,2 2830,29,2 2830,29,2 2830,29,2 403,80,0 175,29,0 343,26,0 2993,10,0
	1441 1441299 Sub Total - Cu - Customs, Exc 204102021 1 11 1141 1141101 1141102 1141104 1141105 1141301 Sub Tota	Other receipts Jurrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Cise and VAT Commissionerate, Jashore: Customs, Excise and VAT Commissionerate, Jashore: Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Supplementary duty on imported commodities Turnover tax II - General taxes on goods and services:	50,00 50,00 50,00 2543,79,00 2543,79,00 onerate, Khulna 2852,00,00 167,00,00 343,00,00 404,00,00	2,26 2,26 2198,37,26 2198,37,26 2451,00,00 143,00,00 337,00,00 397,00,00	2,2 2,2 2830,29,2 2830,29,2 403,80,0 175,29,0 343,26,0 2993,10,0
	1441 1441299 Sub Total - Cu - Customs, Exc 204102021 1 11 1141 1141101 1141102 1141104 1141105 1141301	Other receipts Jurrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Cise and VAT Commissionerate, Jashore: Customs, Excise and VAT Commissionerate Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Supplementary duty on imported commodities Turnover tax	50,00 50,00 50,00 2543,79,00 2543,79,00 2643,79,00 2643,79,00 2852,00,00 167,00,00 343,00,00 404,00,00 21,00	2,26 2,26 2198,37,26 2198,37,26 2198,37,26 2451,00,00 143,00,00 337,00,00 397,00,00 18,00	2,2 2,2 2830,29,2 2830,29,2 403,80,0 175,29,0 343,26,0 2993,10,0
	1441 1441299 Sub Total - Cu - Customs, Exc 204102021 1 11 1141 1141101 1141102 1141104 1141105 1141301 Sub Tota	Other receipts Jurrent transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: Sub Total - Revenue: Cise and VAT Commissionerate, Jashore: Customs, Excise and VAT Commissionerate, Jashore: Revenue Taxes General taxes on goods and services VAT on domestic products and services Supplementary duty on domestically produced commodities VAT on imported commodities Supplementary duty on imported commodities Turnover tax II - General taxes on goods and services:	50,00 50,00 50,00 2543,79,00 2543,79,00 2643,79,00 2643,79,00 2852,00,00 167,00,00 343,00,00 404,00,00 21,00	2,26 2,26 2198,37,26 2198,37,26 2198,37,26 2451,00,00 143,00,00 337,00,00 397,00,00 18,00	2,20 2,20 2830,29,20 2830,29,20 2830,29,20 403,80,00 175,29,00 343,26,00 2993,10,00 22,00 3915,67,00

unction Code	Operation Code	Economic Code	Description	Budget	Revised	Budget 2020-21
		1151	Customs and other import duties	2021-22	2020-21	2020-21
		1151101	Customs duty	575,00,00	565,00,00	575,12,00
		Sub	Total - Customs and other import duties:	575,00,00	565,00,00	575,12,00
			Sub Total - Taxes:	4343,21,00	3894,18,00	4492,46,00
		14 1422	Other revenue Administrative fees			
		1422326	Examination fee	10,00	8,00	8,00
			Sub Total - Administrative fees:	10,00	8,00	8,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	35,00	25,00	25,00
		1431104	Sale of confiscated items	30,00	30,00	30,00
			Sub Total - Fines, penalties, and forfeits:	65,00	55,00	55,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	30,00,00	23,90,11	23,90,11
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	30,00,00	23,90,11	23,90,11
			Sub Total - Other revenue:	30,75,00	24,53,11	24,53,11
			Sub Total - Revenue:	4373,96,00	3918,71,11	4516,99,11
	Total - Cu	ustoms, Ex	cise and VAT Commissionerate, Khulna:	4373,96,00	3918,71,11	4516,99,11
	11102041	02022	Customs, Excise and VAT Commission	nerate, Rajshah	i	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	2118,00,00	1820,00,00	2048,00,00
		1141102	Supplementary duty on domestically produced commodities	136,00,00	116,00,00	131,15,00
		1141104	VAT on imported commodities	106,00,00	104,00,00	106,16,00
		1141105	Supplementary duty on imported commodities	171,00,00	168,00,00	170,44,00
		1141301	Turnover tax	49,00	52,00	47,00
			I - General taxes on goods and services:	2531,49,00	2208,52,00	2456,22,00
		1142	Excise			
		1142101	Narcotics and liquor duty	12,00,00	10,00,00	11,22,00
			Sub Total - Excise:	12,00,00	10,00,00	11,22,00
		1151	Customs and other import duties			
		1151101	Customs duty	309,00,00	304,00,00	309,19,00
		Sub	Total - Customs and other import duties:	309,00,00	304,00,00	309,19,00
			Sub Total - Taxes:	2852,49,00	2522,52,00	2776,63,00
		14	Other revenue	·	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1422	Administrative fees			
		1422199	Other license fee	12,00	10,00	10,00
		1422326	Examination fee	6,00	5,00	5,00
			Sub Total - Administrative fees:	18,00	15,00	15,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	30,00	20,00	20,00
		;	Sub Total - Fines, penalties, and forfeits:	30,00	20,00	20,00
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	10,00,00	8,11,89	8,11,89
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	10,00,00	8,11,89	8,11,89
			Sub Total - Other revenue:	10,48,00	8,46,89	8,46,89
			Sub Total - Revenue:	2862,97,00	2530,98,89	2785,09,89
	Total - Cus	toms, Exci	se and VAT Commissionerate, Rajshahi:	2862,97,00	2530,98,89	2785,09,89
	11102041	02023	Customs, Excise and VAT Commission	onerate, Rangpu	r	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	1252,00,00	1076,00,00	1231,37,00
		1141102		375,00,00	322,00,00	368,67,00
		1141104	VAT on imported commodities	148,00,00	146,00,00	148,50,00
		1141105	Supplementary duty on imported commodities	132,00,00	129,00,00	131,60,00
		1141301	Turnover tax	24,00	21,00	24,00
		Sub Total	- General taxes on goods and services:	1907,24,00	1673,21,00	1880,38,00
		1142	Excise			
		1142101	Narcotics and liquor duty	11,00,00	9,00,00	10,63,00
			Sub Total - Excise:	11,00,00	9,00,00	10,63,00
		1151	Customs and other import duties			
		1151101	Customs duty	242,00,00	238,00,00	242,06,00
		Sub 1	Total - Customs and other import duties:	242,00,00	238,00,00	242,06,0
			Sub Total - Taxes:	2160,24,00	1920,21,00	2133,07,00
		14	Other revenue			
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	5,00	2,26	2,20
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	5,00	2,26	2,2
			Sub Total - Other revenue:	5,00	2,26	2,20
			Sub Total - Revenue:	2160,29,00	1920,23,26	2133,09,26
	Total - Cus	toms, Exci	se and VAT Commissionerate, Rangpur:	2160,29,00	1920,23,26	2133,09,26

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	11102041	02024	Customs, Excise and VAT Commission		2020 21	
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	1256,00,00	1080,00,00	1485,33,00
		1141102	Supplementary duty on domestically produced commodities	97,00,00	84,00,00	115,21,0
		1141104	VAT on imported commodities	230,00,00	226,00,00	229,98,0
		1141105	Supplementary duty on imported commodities	43,00,00	42,00,00	42,87,0
		1141301	Turnover tax	17,00	25,00	21,0
		Sub Total	- General taxes on goods and services:	1626,17,00	1432,25,00	1873,60,0
		1142	Excise			
		1142101	Narcotics and liquor duty	41,00,00	35,00,00	48,82,00
			Sub Total - Excise:	41,00,00	35,00,00	48,82,0
		1151	Customs and other import duties			
		1151101	Customs duty	86,00,00	85,00,00	86,40,0
		Sub 1	Total - Customs and other import duties:	86,00,00	85,00,00	86,40,0
			Sub Total - Taxes:	1753,17,00	1552,25,00	2008,82,0
		14	Other revenue			
		1441	Current transfers not elsewhere classified	d		
		1441299	Other receipts	8,00,00	4,18,48	2,2
	Sub	Total - Cu	rrent transfers not elsewhere classified:	8,00,00	4,18,48	2,2
			Sub Total - Other revenue:	8,00,00	4,18,48	2,2
			Sub Total - Revenue:	1761,17,00	1556,43,48	2008,84,2
	Total - C	ustoms, Ex	ccise and VAT Commissionerate, Sylhet:	1761,17,00	1556,43,48	2008,84,2
	11102041	02025	Large Tax Payers Unit, Value Added	Гах, Dhaka (VAT)		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141101	VAT on domestic products and services	27438,00,00	23648,00,00	28015,69,00
		1141102	Supplementary duty on domestically produced commodities	37487,00,00	32310,00,00	38276,38,00
		Sub Total	- General taxes on goods and services: _	64925,00,00	55958,00,00	66292,07,0
		1142	Excise			
		1142101	Narcotics and liquor duty	1212,00,00	1044,00,00	1237,38,0
			Sub Total - Excise:	1212,00,00	1044,00,00	1237,38,0

unction Op	peration Code	Economic Code	Description	Budget	Revised	Budget		
Code (Code	1422	Administrative fees	2021-22	2020-21	2020-21		
				05.00	45.00	45.00		
		1422199 1422326	Other license fee Examination fee	25,00 20,00	15,00 5,00	15,00 5,00		
		1422320	Sub Total - Administrative fees:	45,00	20,00	20,00		
		1431	Fines, penalties, and forfeits	45,00	20,00	20,00		
		1431101		30,00	25,00	25,00		
				30,00	25,00	25,00		
		1441	Current transfers not elsewhere classifie	<u> </u>	20,00	20,00		
			Other receipts	35,00,00	24,08,11	24,08,11		
	Suk		rrent transfers not elsewhere classified:	35,00,00	24,08,11	24,08,11		
	Ouk	, iotai - ou	Sub Total - Other revenue:	35,75,00	24,53,11	24,53,11		
			Sub Total - Revenue:	66172,75,00	57026,53,11	67553,98,11		
To	tal - Lar	ge Tax Pay	 ers Unit, Value Added Tax, Dhaka (VAT):	66172,75,00	57026,53,11	67553,98,11		
		-	ms, Excise and VAT Commissionerates:	131199,42,00	113122,37,43	132043,42,21		
1110	208		Custom Bond Commissionerates	i				
111020810		02383 Custom Bond Commissionerate, Chattogram						
111	102001	02303						
111	102061	1	Revenue	J				
111	102001			J				
1111	1020010	1	Revenue	·				
1111	1020010	1 11	Revenue Taxes	404,00,00	397,00,00	403,60,00		
111	1020810	1 11 1141	Revenue Taxes General taxes on goods and services		397,00,00 14,00,00			
111	1020810	1 11 1141 1141104 1141105	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported	404,00,00		403,60,00 13,93,00 417,53,00		
111	1020011	1 11 1141 1141104 1141105	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities	404,00,00 14,00,00	14,00,00	13,93,00		
111	1020011	1 11 1141 1141104 1141105 Sub Total	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services:	404,00,00 14,00,00	14,00,00	13,93,00 417,53,00		
111	1020011	1 11 1141 1141104 1141105 Sub Total 1151 1151101	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: Customs and other import duties	404,00,00 14,00,00 418,00,00	14,00,00	13,93,00 417,53,00 207,45,00		
111	1020011	1 11 1141 1141104 1141105 Sub Total 1151 1151101	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: Customs and other import duties Customs duty	404,00,00 14,00,00 418,00,00 207,00,00	14,00,00 411,00,00 204,00,00	13,93,00 417,53,00 207,45,00 207,45,00		
111	1020011	1 11 1141 1141104 1141105 Sub Total 1151 1151101	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: Customs and other import duties Customs duty Total - Customs and other import duties:	404,00,00 14,00,00 418,00,00 207,00,00 207,00,00	14,00,00 411,00,00 204,00,00 204,00,00	13,93,00 417,53,00 207,45,00 207,45,00		
111	1020011	1 11 1141 1141104 1141105 Sub Total 1151 1151101 Sub T	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: Customs and other import duties Customs duty Total - Customs and other import duties: Sub Total - Taxes:	404,00,00 14,00,00 418,00,00 207,00,00 207,00,00	14,00,00 411,00,00 204,00,00 204,00,00	13,93,00 417,53,00 207,45,00 207,45,00		
111	1020011	1 11 1141 1141104 1141105 Sub Total 1151 1151101 Sub T	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: Customs and other import duties Customs duty Total - Customs and other import duties: Sub Total - Taxes: Other revenue	404,00,00 14,00,00 418,00,00 207,00,00 207,00,00	14,00,00 411,00,00 204,00,00 204,00,00	13,93,00 417,53,00 207,45,00 207,45,00 624,98,00		
111	1020011	1 11 1141 1141104 1141105 Sub Total 1151 1151101 Sub 1 14 1422	Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: Customs and other import duties Customs duty Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees	404,00,00 14,00,00 418,00,00 207,00,00 207,00,00 625,00,00	14,00,00 411,00,00 204,00,00 204,00,00 615,00,00	13,93,00 417,53,00 207,45,00 207,45,00 624,98,00 5,00		
111	1020011	1 11 1141 1141104 1141105 Sub Total 1151 1151101 Sub 1 14 1422	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: Customs and other import duties Customs duty Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees Other license fee	404,00,00 14,00,00 418,00,00 207,00,00 207,00,00 625,00,00	14,00,00 411,00,00 204,00,00 204,00,00 615,00,00	13,93,00 417,53,00 207,45,00 207,45,00 624,98,00 5,00		
111	1020011	1 11 1141 1141104 1141105 Sub Total 1151 1151101 Sub T	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: Customs and other import duties Customs duty Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees Other license fee Sub Total - Administrative fees:	404,00,00 14,00,00 418,00,00 207,00,00 207,00,00 625,00,00	14,00,00 411,00,00 204,00,00 204,00,00 615,00,00	13,93,00 417,53,00 207,45,00 207,45,00 624,98,00 5,00		
		1 11 1141 1141104 1141105 Sub Total 1151 1151101 Sub T 14 1422 1422199 1423	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: - Customs and other import duties Customs duty Total - Customs and other import duties: - Sub Total - Taxes: Other revenue Administrative fees Other license fee - Sub Total - Administrative fees: Incidental sales by nonmarket establishment	404,00,00 14,00,00 418,00,00 207,00,00 207,00,00 625,00,00	14,00,00 411,00,00 204,00,00 204,00,00 615,00,00 5,00 5,00	13,93,00 417,53,00 207,45,00 207,45,00 624,98,00 5,00 3,00		
		1 11 1141 1141104 1141105 Sub Total 1151 1151101 Sub T 14 1422 1422199 1423	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: Customs and other import duties Customs duty Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees Other license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishm Sale of used paper and stationery	404,00,00 14,00,00 418,00,00 207,00,00 207,00,00 625,00,00 0 nents	14,00,00 411,00,00 204,00,00 204,00,00 5,00 5,00 3,00	13,93,00 417,53,00 207,45,00 207,45,00 5,00 5,00 3,00		
		1 11 1141 1141104 1141105 Sub Total 1151 1151101 Sub 1 14 1422 1422199 1423 1423226 tal - Incider	Revenue Taxes General taxes on goods and services VAT on imported commodities Supplementary duty on imported commodities - General taxes on goods and services: Customs and other import duties Customs duty Total - Customs and other import duties: Sub Total - Taxes: Other revenue Administrative fees Other license fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments: Sale of used paper and stationery Intal sales by nonmarket establishments:	404,00,00 14,00,00 418,00,00 207,00,00 207,00,00 625,00,00 0 nents	14,00,00 411,00,00 204,00,00 204,00,00 5,00 5,00 3,00	13,93,00 417,53,00 207,45,00 207,45,00 624,98,00 5,00		

	erriai ixes	ources L	214131011		(14	ka iii iiiousaiic
	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classifie	d		
		1441299	Other receipts	20,00	9,00	9,00
	Sul	Total - Cu	rrent transfers not elsewhere classified:	20,00	9,00	9,00
			Sub Total - Other revenue:	25,00	22,00	22,00
			Sub Total - Revenue:	625,25,00	615,22,00	625,20,00
	To	otal - Custo	m Bond Commissionerate, Chattogram: _	625,25,00	615,22,00	625,20,00
	11102081	02384	Custom Bond Commissionerate, Dha	aka		
		1	Revenue			
		11	Taxes			
		1141	General taxes on goods and services			
		1141104	VAT on imported commodities	2123,00,00	2086,00,00	2122,96,00
		1141105	Supplementary duty on imported	156,00,00	154,00,00	156,45,00
			commodities			
		Sub Tota	I - General taxes on goods and services: _	2279,00,00	2240,00,00	2279,41,00
		1151	Customs and other import duties			
		1151101	Customs duty	2586,00,00	2541,00,00	2585,83,00
		Sub ¹	Total - Customs and other import duties: $_$	2586,00,00	2541,00,00	2585,83,00
			Sub Total - Taxes:	4865,00,00	4781,00,00	4865,24,00
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	0	20,00	20,00
			Sub Total - Administrative fees:	0	20,00	20,00
		1423	Incidental sales by nonmarket establishing	nents		
		1423204	Fee for using government vehicle	0	2,00	2,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	2,00	2,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	4,00,00	4,00,00	4,00,00
		:	– Sub Total - Fines, penalties, and forfeits:	4,00,00	4,00,00	4,00,00
		1441	Current transfers not elsewhere classifie	d		
		1441299	Other receipts	6,00,00	4,24,89	4,24,89
	Sul	Total - Cu	rrent transfers not elsewhere classified:	6,00,00	4,24,89	4,24,89
			Sub Total - Other revenue:	10,00,00	8,46,89	8,46,89
			Sub Total - Revenue:	4875,00,00	4789,46,89	4873,70,89
		Total -	Custom Bond Commissionerate, Dhaka:	4875,00,00	4789,46,89	4873,70,89
		7		5500,25,00	5404,68,89	5498,90,89

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
11	10215		Tax Zones	202122	2020 21	2020 21
	11102151	102411	Tax Zone, Barishal			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
				272 00 00	252 50 00	264 04 20
		1111101	Income tax payable by individuals	273,00,00	253,50,00	264,04,30
		1112	Sub Total - Payable by individuals: Payable by corporations and other enterpretary.	273,00,00	253,50,00	264,04,30
					200 50 00	400 00 70
	Cub Ta	1112101	Income tax payable by companies	427,00,00	396,50,00	430,80,70
	Sub 10	tai - Payabi	e by corporations and other enterprises: Sub Total - Taxes:	700,00,00	396,50,00 650,00,00	430,80,70 694,85,00
		14	Other revenue	700,00,00	650,00,00	094,03,00
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
		1122020	Sub Total - Administrative fees:	0	4,50	4,50
		1423	Incidental sales by nonmarket establishme		-,,	.,
		1423204	Fee for using government vehicle	0	2,00	2,00
			Sale of used paper and stationery	0	3,00	3,00
	Sub To		ntal sales by nonmarket establishments:	0	5,00	5,00
		1441	Current transfers not elsewhere classified			<u> </u>
		1441299	Other receipts	2,00,00	1,00,50	1,00,50
	Su		rrent transfers not elsewhere classified:	2,00,00	1,00,50	1,00,50
			Sub Total - Other revenue:	2,00,00	1,10,00	1,10,00
			Sub Total - Revenue:	702,00,00	651,10,00	695,95,00
			Total - Tax Zone, Barishal:	702,00,00	651,10,00	695,95,00
	11102151	102412	Tax Zone-1, Chattogram			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	3861,00,00	3510,00,00	3628,68,46
			Sub Total - Payable by individuals:	3861,00,00	3510,00,00	3628,68,46
		1112	Payable by corporations and other enterpr	rises	·	
		1112101	Income tax payable by companies	6039,00,00	5490,00,00	5920,48,54
	Sub To	tal - Payabl	e by corporations and other enterprises:	6039,00,00	5490,00,00	5920,48,54
		-	Sub Total - Taxes:	9900,00,00	9000,00,00	9549,17,00
		14	Other revenue			

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1422	Administrative fees	2021-22	2020-21	2020-21
		1422326	Examination fee	0	1,00	1,00
			Tender document fee	0	50	50
			Sub Total - Administrative fees:	0	1,50	1,50
		1423	Incidental sales by nonmarket establishm			-,
		1423204	Fee for using government vehicle	0	1,00	1,00
			Sale of used paper and stationery	0	2,00	2,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	3,00	3,00
		1441	Current transfers not elsewhere classified	t		
		1441299	Other receipts	50,00	17,50	17,50
	Sub	Total - Cu	rrent transfers not elsewhere classified:	50,00	17,50	17,50
			Sub Total - Other revenue:	50,00	22,00	22,00
			Sub Total - Revenue:	9900,50,00	9000,22,00	9549,39,00
			Total - Tax Zone-1, Chattogram:	9900,50,00	9000,22,00	9549,39,00
	11102151	02413	Tax Zone-2, Chattogram			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1248,00,00	1131,00,00	1300,32,20
			Sub Total - Payable by individuals:	1248,00,00	1131,00,00	1300,32,20
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	1952,00,00	1769,00,00	2121,57,80
	Sub Tot	al - Payable	by corporations and other enterprises:	1952,00,00	1769,00,00	2121,57,80
			Sub Total - Taxes:	3200,00,00	2900,00,00	3421,90,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	50	50
			Sub Total - Administrative fees:	0	2,50	2,50
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	1,00	1,00
		1423226	Sale of used paper and stationery	0	2,00	2,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	3,00	3,00
		1441	Current transfers not elsewhere classified	i .		
		1441299	Other receipts	50,00	16,50	16,50
	Sub	Total - Cu	rrent transfers not elsewhere classified:	50,00	16,50	16,50
			Sub Total - Other revenue:	50,00	22,00	22,00
			Sub Total - Revenue:	3200,50,00	2900,22,00	3422,12,00
			Total - Tax Zone-2, Chattogram:	3200,50,00	2900,22,00	3422,12,00

unction Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	11102151	02414	Tax Zone-3, Chattogram			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	780,00,00	702,00,00	1109,60,76
			Sub Total - Payable by individuals:	780,00,00	702,00,00	1109,60,76
		1112	Payable by corporations and other enterpr			1.00,00,10
		1112101	Income tax payable by companies	1220,00,00	1098,00,00	1810,41,24
	Sub Tota		by corporations and other enterprises:	1220,00,00	1098,00,00	1810,41,24
	Oub lot	ui - i uyubic	Sub Total - Taxes:	2000,00,00	1800,00,00	2920,02,00
		14	Other revenue		,,	
		1422	Administrative fees			
		1422326	Examination fee	0	3,00	3,00
		1422328	Tender document fee	0	2,50	2,50
			Sub Total - Administrative fees:	0	5,50	5,50
		1423	Incidental sales by nonmarket establishme	ents	.,	-,
		1423204	Fee for using government vehicle	0	3,00	3,00
			Sale of used paper and stationery	0	3,50	3,50
	Sub Tot		ntal sales by nonmarket establishments:	0	6,50	6,50
		1441	Current transfers not elsewhere classified		.,	
		1441299	Other receipts	2,00,00	98,00	98,00
	Sub		rrent transfers not elsewhere classified:	2,00,00	98,00	98,00
	- Cu.	,	Sub Total - Other revenue:	2,00,00	1,10,00	1,10,00
			Sub Total - Revenue:	2002,00,00	1801,10,00	2921,12,00
			Total - Tax Zone-3, Chattogram:	2002,00,00	1801,10,00	2921,12,00
	11102151	02415	Tax Zone-4, Chattogram	, , , , , , ,	, . ,	. , ,
		1	_			
			Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	526,50,00	487,50,00	624,15,38
			Sub Total - Payable by individuals:	526,50,00	487,50,00	624,15,38
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	823,50,00	762,50,00	1018,35,62
	Sub Tota	al - Payable	e by corporations and other enterprises:	823,50,00	762,50,00	1018,35,62
			Sub Total - Taxes:	1350,00,00	1250,00,00	1642,51,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
			Sub Total - Administrative fees:	0	4,50	4,50

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	5,00	5,00
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	25,00	12,50	12,50
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	25,00	12,50	12,50
			Sub Total - Other revenue:	25,00	22,00	22,00
			Sub Total - Revenue:	1350,25,00	1250,22,00	1642,73,00
			Total - Tax Zone-4, Chattogram:	1350,25,00	1250,22,00	1642,73,00
	11102151	02416	Tax Zone, Cumilla			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	546,00,00	487,50,00	494,12,16
			Sub Total - Payable by individuals:	546,00,00	487,50,00	494,12,16
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	854,00,00	762,50,00	806,19,84
	Sub Tot	al - Payable	by corporations and other enterprises:	854,00,00	762,50,00	806,19,84
			Sub Total - Taxes:	1400,00,00	1250,00,00	1300,32,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	1,00	1,00
		1422328	Tender document fee	0	1,50	1,50
			Sub Total - Administrative fees:	0	2,50	2,50
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	1,38	1,38
		1423226	Sale of used paper and stationery	0	2,00	2,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	3,38	3,38
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	10,00	5,12	5,12
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	10,00	5,12	5,12
			Sub Total - Other revenue:	10,00	11,00	11,00
			Sub Total - Revenue:	1400,10,00	1250,11,00	1300,43,00
			Total - Tax Zone, Cumilla:	1400,10,00	1250,11,00	1300,43,00

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	11102151		Tax Zone-1, Dhaka	2021-22	2020-21	2020-21
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
				4440.00.00	4047.00.00	0740 00 40
		1111101	Income tax payable by individuals	4446,00,00	4017,00,00	3716,68,12
		1112	Sub Total - Payable by individuals:	4446,00,00	4017,00,00	3716,68,12
			Payable by corporations and other enterp			
		1112101	Income tax payable by companies	6954,00,00	6283,00,00	6064,05,88
	Sub Tot	-	e by corporations and other enterprises:	6954,00,00	6283,00,00	6064,05,88
		1144	Taxes on specific services			
		1144102	Travel tax	1000,00,00	1000,00,00	1457,05,00
			Sub Total - Taxes on specific services:	1000,00,00	1000,00,00	1457,05,00
			Sub Total - Taxes:	12400,00,00	11300,00,00	11237,79,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
			Sub Total - Administrative fees:	0	4,50	4,50
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	5,00	5,00
		1441	Current transfers not elsewhere classified	t		
		1441299	Other receipts	1,00,00	45,50	45,50
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	1,00,00	45,50	45,50
			Sub Total - Other revenue:	1,00,00	55,00	55,00
			Sub Total - Revenue:	12401,00,00	11300,55,00	11238,34,00
			Total - Tax Zone-1, Dhaka:	12401,00,00	11300,55,00	11238,34,00
	11102151	02418	Tax Zone-2, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	2262,00,00	2207,40,00	3606,22,66
			Sub Total - Payable by individuals:	2262,00,00	2207,40,00	3606,22,66
		1112	Payable by corporations and other enterp			. ,
		–				
			Income tax payable by companies	3538.00.00	3452.60.00	5883.84.34
	Sub Tot	1112101	Income tax payable by companies e by corporations and other enterprises:	3538,00,00 3538,00,00	3452,60,00 3452,60,00	5883,84,34 5883,84,34

14 Other revenue

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1422	Administrative fees	ZUZ 1-ZZ	ZUZU-Z I	ZUZU-Z I
		1422326	Examination fee	0	2,00	2,00
			Tender document fee	0	2,50	2,50
			Sub Total - Administrative fees:	0	4,50	4,50
		1423	Incidental sales by nonmarket establishm		.,	.,
		1423204	Fee for using government vehicle	0	2,00	2,00
			Sale of used paper and stationery	0	3,00	3,00
	Sub To		ntal sales by nonmarket establishments:	0	5,00	5,00
		1441	Current transfers not elsewhere classified	t		
		1441299	Other receipts	1,00,00	45,50	45,50
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	1,00,00	45,50	45,50
			Sub Total - Other revenue:	1,00,00	55,00	55,00
			Sub Total - Revenue:	5801,00,00	5660,55,00	9490,62,00
			Total - Tax Zone-2, Dhaka:	5801,00,00	5660,55,00	9490,62,00
	11102151	02419	Tax Zone-3, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	780,00,00	682,50,00	624,15,38
			Sub Total - Payable by individuals:	780,00,00	682,50,00	624,15,38
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	1220,00,00	1067,50,00	1018,35,62
	Sub Tot	al - Payable	by corporations and other enterprises:	1220,00,00	1067,50,00	1018,35,62
			Sub Total - Taxes:	2000,00,00	1750,00,00	1642,51,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	1,00	1,00
		1422328	Tender document fee	0	2,50	2,50
			Sub Total - Administrative fees:	0	3,50	3,50
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	1,00	1,00
		1423226	Sale of used paper and stationery	0	2,00	2,00
	Sub To		ntal sales by nonmarket establishments:	0	3,00	3,00
		1441	Current transfers not elsewhere classified	i		
		1441299	Other receipts	50,00	4,50	4,50
	Sub	Total - Cu	rrent transfers not elsewhere classified:	50,00	4,50	4,50
			Sub Total - Other revenue:	50,00	11,00	11,00
			Sub Total - Revenue:	2000,50,00	1750,11,00	1642,62,00
			Total - Tax Zone-3, Dhaka:	2000,50,00	1750,11,00	1642,62,00

Eupotion	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
	11102151	02420	Tax Zone-4, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	2008,50,00	1833,00,00	1768,44,02
			Sub Total - Payable by individuals:	2008,50,00	1833,00,00	1768,44,02
		1112	Payable by corporations and other enterp		,,	,
		1112101	Income tax payable by companies	3141,50,00	2867,00,00	2885,34,98
	Sub Tot		by corporations and other enterprises:	3141,50,00	2867,00,00	2885,34,9
			Sub Total - Taxes:	5150,00,00	4700,00,00	4653,79,00
		14	Other revenue	<u> </u>	<u> </u>	
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	2,00
			Sub Total - Administrative fees:	0	2,00	2,0
		1423	Incidental sales by nonmarket establishm	ents		<u> </u>
		1423204	Fee for using government vehicle	0	2,00	2,0
		1423226	Sale of used paper and stationery	0	3,00	3,0
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	5,00	5,0
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	1,00,00	48,00	48,0
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,00,00	48,00	48,0
			Sub Total - Other revenue:	1,00,00	55,00	55,0
			Sub Total - Revenue:	5151,00,00	4700,55,00	4654,34,0
			Total - Tax Zone-4, Dhaka:	5151,00,00	4700,55,00	4654,34,0
	11102151	02421	Tax Zone-5, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	994,50,00	936,00,00	1810,41,2
			Sub Total - Payable by individuals:	994,50,00	936,00,00	1810,41,2
		1112	Payable by corporations and other enterp		, ,	, ,
		1112101	Income tax payable by companies	1555,50,00	1464,00,00	1109,60,7
	Sub Tot		by corporations and other enterprises:	1555,50,00	1464,00,00	1109,60,7
		•	Sub Total - Taxes:	2550,00,00	2400,00,00	2920,02,0
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	2,0
		1422328	Tender document fee	0	2,50	2,50

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	5,00	5,00
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	1,00,00	45,50	45,50
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,00,00	45,50	45,50
			Sub Total - Other revenue:	1,00,00	55,00	55,00
			Sub Total - Revenue:	2551,00,00	2400,55,00	2920,57,00
			Total - Tax Zone-5, Dhaka:	2551,00,00	2400,55,00	2920,57,00
	11102151	02422	Tax Zone-6, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	546,00,00	487,50,00	792,05,62
			Sub Total - Payable by individuals:	546,00,00	487,50,00	792,05,62
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	854,00,00	762,50,00	485,45,38
	Sub Tot	al - Payable	by corporations and other enterprises:	854,00,00	762,50,00	485,45,38
			Sub Total - Taxes:	1400,00,00	1250,00,00	1277,51,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	1,00	1,00
		1422328	Tender document fee	0	1,80	1,80
			Sub Total - Administrative fees:	0	2,80	2,80
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	0	1,00	1,00
		1423226	Sale of used paper and stationery	0	2,00	2,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	3,00	3,00
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	50,00	5,20	5,20
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	50,00	5,20	5,20
			Sub Total - Other revenue:	50,00	11,00	11,00
			Sub Total - Revenue:	1400,50,00	1250,11,00	1277,62,00
			Total - Tax Zone-6, Dhaka:	1400,50,00	1250,11,00	1277,62,00

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	11102151		Tax Zone-7, Dhaka	2021-22	2020-21	2020-21
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	312,00,00	292,50,00	346,75,38
		1111101	Sub Total - Payable by individuals:	312,00,00	292,50,00	346,75,38
		1112	Payable by corporations and other enterpr		202,00,00	040,10,00
		1112101	Income tax payable by companies	488,00,00	457,50,00	565,75,62
	Sub Tot		by corporations and other enterprises:	488,00,00	457,50,00	565,75,62
	Oub lot	ai - i ayabit	Sub Total - Taxes:	800,00,00	750,00,00	912,51,00
		14	Other revenue		100,00,00	0.2,0.,00
		1422	Administrative fees			
		1422326	Examination fee	0	1,50	1,50
		1422328	Tender document fee	0	2,00	2,00
			Sub Total - Administrative fees:	0	3,50	3,50
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	2,50	2,50
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	4,50	4,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	14,00	14,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	50,00	14,00	14,00
			Sub Total - Other revenue:	50,00	22,00	22,00
			Sub Total - Revenue:	800,50,00	750,22,00	912,73,00
			Total - Tax Zone-7, Dhaka:	800,50,00	750,22,00	912,73,00
	11102151	02424	Tax Zone-8, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1248,00,00	1131,00,00	1213,63,26
			Sub Total - Payable by individuals:	1248,00,00	1131,00,00	1213,63,26
		1112	Payable by corporations and other enterprise	rises		
		1112101	Income tax payable by companies	1952,00,00	1769,00,00	1980,13,74
	Sub Tot	al - Payable	by corporations and other enterprises:	1952,00,00	1769,00,00	1980,13,74
			Sub Total - Taxes:	3200,00,00	2900,00,00	3193,77,00

	Code	Economic Code	Description	Budget	Revised	Budget
Code	Code		Other	2021-22	2020-21	2020-21
		14 1422	Other revenue Administrative fees			
				0	4.50	4.50
			Examination fee Tender document fee	0	1,50 2,00	1,50 2,00
		1422320	Sub Total - Administrative fees:	0	3,50	3,50
		1423	Incidental sales by nonmarket establishm		3,30	3,50
			•		1.00	1.00
			Fee for using government vehicle Sale of used paper and stationery	0	1,00 1,50	1,00 1,50
	Sub Tot		ntal sales by nonmarket establishments:	0	2,50	2,50
	3ub 10	1441	Current transfers not elsewhere classified		2,30	2,30
					F 00	E 0.0
	Ct		Other receipts	50,00	5,00	5,00
	Sur	o rotar - Cu	rrent transfers not elsewhere classified: Sub Total - Other revenue:	50,00	5,00	5,00
			Sub Total - Other revenue:	50,00 3200,50,00	11,00 2900,11,00	11,00 3193,88,00
			Total - Tax Zone-8, Dhaka:	3200,50,00	2900,11,00	3193,88,00
	11102151	02425	Tax Zone-9, Dhaka	3230,30,00	2300,11,00	3133,00,00
	11102131		•			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	331,50,00	312,00,00	416,10,38
			Sub Total - Payable by individuals:	331,50,00	312,00,00 312,00,00	
		1111101 1112		331,50,00	* *	
			Sub Total - Payable by individuals:	331,50,00	<u> </u>	416,10,38
	Sub Tota	1112 1112101	Sub Total - Payable by individuals: Payable by corporations and other enterp	331,50,00 rises	312,00,00	416,10,38 678,90,62
	Sub Tota	1112 1112101	Sub Total - Payable by individuals: Payable by corporations and other enterp Income tax payable by companies	331,50,00 rises 518,50,00	312,00,00 488,00,00	416,10,38 678,90,62 678,90,62
	Sub Tot	1112 1112101	Sub Total - Payable by individuals: Payable by corporations and other enterp Income tax payable by companies by corporations and other enterprises:	331,50,00 rises 518,50,00 518,50,00	312,00,00 488,00,00 488,00,00	416,10,38 678,90,62 678,90,62
	Sub Tota	1112 1112101 al - Payable	Sub Total - Payable by individuals: Payable by corporations and other enterp Income tax payable by companies by corporations and other enterprises: Sub Total - Taxes:	331,50,00 rises 518,50,00 518,50,00	312,00,00 488,00,00 488,00,00	416,10,38 678,90,62 678,90,62
	Sub Tota	1112 1112101 al - Payable	Sub Total - Payable by individuals: Payable by corporations and other enterp Income tax payable by companies by corporations and other enterprises: Sub Total - Taxes:	331,50,00 rises 518,50,00 518,50,00	312,00,00 488,00,00 488,00,00	416,10,38 678,90,62 678,90,62 1095,01,00
	Sub Tota	1112 1112101 al - Payable 14 1422	Sub Total - Payable by individuals: Payable by corporations and other enterp Income tax payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees	331,50,00 rises 518,50,00 518,50,00 850,00,00	312,00,00 488,00,00 488,00,00 800,00,00	416,10,38 678,90,62 678,90,62 1095,01,00
	Sub Tota	1112 1112101 al - Payable 14 1422	Sub Total - Payable by individuals: Payable by corporations and other enterp Income tax payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Tender document fee	331,50,00 rises 518,50,00 518,50,00 850,00,00	312,00,00 488,00,00 488,00,00 800,00,00	416,10,38 678,90,62 678,90,62 1095,01,00
	Sub Tota	1112 1112101 al - Payable 14 1422 1422328	Sub Total - Payable by individuals: Payable by corporations and other enterp Income tax payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Tender document fee Sub Total - Administrative fees:	331,50,00 rises 518,50,00 518,50,00 850,00,00	312,00,00 488,00,00 488,00,00 800,00,00	416,10,38 678,90,62 678,90,62 1095,01,00 2,00
	Sub Tota	1112 1112101 al - Payable 14 1422 1422328 1423204	Sub Total - Payable by individuals: Payable by corporations and other enterpulation in the payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen.	331,50,00 rises 518,50,00 518,50,00 850,00,00 0 0	312,00,00 488,00,00 488,00,00 800,00,00	416,10,38 678,90,62 678,90,62 1095,01,00 2,00 2,00
		1112 1112101 al - Payable 14 1422 1422328 1423204 1423204 1423226	Sub Total - Payable by individuals: Payable by corporations and other enterpulation in the payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	331,50,00 rises 518,50,00 518,50,00 850,00,00 0 0 ents	312,00,00 488,00,00 488,00,00 800,00,00 2,00 2,00	416,10,38 678,90,62 678,90,62 1095,01,00 2,00 2,00 2,50
		1112 1112101 al - Payable 14 1422 1422328 1423204 1423204 1423226	Sub Total - Payable by individuals: Payable by corporations and other enterpulation in the payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishme Fee for using government vehicle Sale of used paper and stationery	331,50,00 rises 518,50,00 518,50,00 850,00,00 0 0 ents 0 0	312,00,00 488,00,00 488,00,00 800,00,00 2,00 2,00 2,00 2,50	416,10,38 678,90,62 678,90,62 1095,01,00 2,00 2,00 2,50
		1112 1112101 al - Payable 14 1422 1422328 1423204 1423204 1423226 tal - Incider	Sub Total - Payable by individuals: Payable by corporations and other enterpulation in the payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments:	331,50,00 rises 518,50,00 518,50,00 850,00,00 0 0 ents 0 0	312,00,00 488,00,00 488,00,00 800,00,00 2,00 2,00 2,00 2,50	416,10,38 678,90,62 678,90,62 1095,01,00 2,00 2,00 2,50 4,50
	Sub Tot	1112 1112101 al - Payable 14 1422 1422328 1423204 1423204 1423226 tal - Incider 1441 1441299	Sub Total - Payable by individuals: Payable by corporations and other enterpulation in the payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments in the payable paper and stationery intal sales by nonmarket establishments: Current transfers not elsewhere classified	331,50,00 rises 518,50,00 518,50,00 850,00,00 0 0 ents 0 0	312,00,00 488,00,00 488,00,00 800,00,00 2,00 2,00 2,50 4,50	416,10,38 678,90,62 678,90,62 1095,01,00 2,00 2,00 2,50 4,50
	Sub Tot	1112 1112101 al - Payable 14 1422 1422328 1423204 1423204 1423226 tal - Incider 1441 1441299	Sub Total - Payable by individuals: Payable by corporations and other enterpulation in the payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery Intal sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	331,50,00 rises 518,50,00 518,50,00 850,00,00 0 0 ents 0 0 1 50,00	312,00,00 488,00,00 488,00,00 800,00,00 2,00 2,00 2,50 4,50	416,10,38 678,90,62 678,90,62 1095,01,00 2,00 2,00 2,50 4,50 4,50
	Sub Tot	1112 1112101 al - Payable 14 1422 1422328 1423204 1423204 1423226 tal - Incider 1441 1441299	Sub Total - Payable by individuals: Payable by corporations and other enterpulation in the payable by companies by corporations and other enterprises: Sub Total - Taxes: Other revenue Administrative fees Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments in the payable paper and stationery intal sales by nonmarket establishments: Current transfers not elsewhere classified: Other receipts rrent transfers not elsewhere classified:	331,50,00 rises 518,50,00 518,50,00 850,00,00 0 0 0 1 50,00 50,00	312,00,00 488,00,00 488,00,00 800,00,00 2,00 2,00 2,50 4,50 4,50	416,10,38 416,10,38 678,90,62 678,90,62 1095,01,00 2,00 2,00 2,50 4,50 4,50 11,00 1095,12,00

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	11102151	02426	Tax Zone-10, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1228,50,00	1092,00,00	866,88,26
			Sub Total - Payable by individuals:	1228,50,00	1092,00,00	866,88,26
		1112	Payable by corporations and other enterp	rises	· · ·	
		1112101	Income tax payable by companies	1921,50,00	1708,00,00	1414,38,74
	Sub Tota	al - Payable	by corporations and other enterprises:	1921,50,00	1708,00,00	1414,38,74
		•	Sub Total - Taxes:	3150,00,00	2800,00,00	2281,27,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	1,30	1,30
		1422328	Tender document fee	0	2,00	2,00
			Sub Total - Administrative fees:	0	3,30	3,30
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	0	1,00	1,00
		1423226	Sale of used paper and stationery	0	1,50	1,50
	Sub Tot	al - Incider	ntal sales by nonmarket establishments:	0	2,50	2,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	49,20	49,20
	Sub	Total - Cu	rrent transfers not elsewhere classified:	1,00,00	49,20	49,20
			Sub Total - Other revenue:	1,00,00	55,00	55,00
			Sub Total - Revenue:	3151,00,00	2800,55,00	2281,82,00
			Total - Tax Zone-10, Dhaka:	3151,00,00	2800,55,00	2281,82,00
	11102151	02427	Tax Zone-11, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1833,00,00	1696,50,00	1664,41,14
			Sub Total - Payable by individuals:	1833,00,00	1696,50,00	1664,41,14
		1112	Payable by corporations and other enterp		1000,00,00	1004,41,14
		1112101	Income tax payable by companies	2867,00,00	2653,50,00	2715,61,86
	Sub Tot:		by corporations and other enterprises:	2867,00,00	2653,50,00	2715,61,86
	oub lou	ai - i uyubic	Sub Total - Taxes:	4700,00,00	4350,00,00	4380,03,00
		14	Other revenue		,,	1000,00,00
		1422	Administrative fees			
		1422326	Examination fee	0	1,50	1,50
				J	1,00	1,50
		1422328	Tender document fee	0	2,00	2,00

	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	1,50	1,50
		1423226	Sale of used paper and stationery	0	2,50	2,50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	4,00	4,00
		1441	Current transfers not elsewhere classified	İ		
		1441299	Other receipts	50,00	14,50	14,50
	Su	b Total - Cu	rrent transfers not elsewhere classified:	50,00	14,50	14,50
			Sub Total - Other revenue:	50,00	22,00	22,00
			Sub Total - Revenue:	4700,50,00	4350,22,00	4380,25,00
			Total - Tax Zone-11, Dhaka:	4700,50,00	4350,22,00	4380,25,00
	11102151	02428	Tax Zone-12, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	312,00,00	292,50,00	416,10,38
			Sub Total - Payable by individuals:	312,00,00	292,50,00	416,10,38
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	488,00,00	457,50,00	678,90,62
	Sub Tot	al - Payabl	e by corporations and other enterprises:	488,00,00	457,50,00	678,90,62
		-	Sub Total - Taxes:	800,00,00	750,00,00	1095,01,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	1,60	1,60
		1422328	Tender document fee	0	2,00	2,00
			Sub Total - Administrative fees:	0	3,60	3,60
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	1,50	1,50
		1423226	Sale of used paper and stationery	0	2,50	2,50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	4,00	4,00
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	50,00	14,40	14,40
	Su	b Total - Cu	rrent transfers not elsewhere classified:	50,00	14,40	14,40
			Sub Total - Other revenue:	50,00	22,00	22,00
			Sub Total - Revenue:	800,50,00	750,22,00	1095,23,00

unction Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	11102151	02429	Tax Zone-13, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	585,00,00	546,00,00	641,49,32
			Sub Total - Payable by individuals:	585,00,00	546,00,00	641,49,32
		1112	Payable by corporations and other enterp		,,	. , .,.
		1112101	Income tax payable by companies	915,00,00	854,00,00	1046,64,68
	Sub Tot		by corporations and other enterprises:	915,00,00	854,00,00	1046,64,68
		,	Sub Total - Taxes:	1500,00,00	1400,00,00	1688,14,00
		14	Other revenue	, ,	, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		1422	Administrative fees			
		1422326	Examination fee	0	1,50	1,50
		1422328	Tender document fee	0	2,00	2,00
			Sub Total - Administrative fees:	0	3,50	3,50
		1423	Incidental sales by nonmarket establishme	ents	-	
		1423204	Fee for using government vehicle	0	1,00	1,00
		1423226	Sale of used paper and stationery	0	2,00	2,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	3,00	3,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	4,50	4,50
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	50,00	4,50	4,50
			Sub Total - Other revenue:	50,00	11,00	11,00
			Sub Total - Revenue:	1500,50,00	1400,11,00	1688,25,00
			Total - Tax Zone-13, Dhaka:	1500,50,00	1400,11,00	1688,25,00
	11102151	02430	Tax Zone-14, Dhaka			
		1	Revenue			
		11				
		1111	Taxes Payable by individuals			
		1111101	•	050 00 00	700 00 00	004.04.00
		1111101	Income tax payable by individuals	858,00,00	780,00,00	904,34,68
		1112	Sub Total - Payable by individuals: Payable by corporations and other enterpressions.	858,00,00	780,00,00	904,34,68
					4000 00 00	== =
		1112101	Income tax payable by companies	1342,00,00	1220,00,00	1475,51,32
	Sub Tot	al - Payable	by corporations and other enterprises:	1342,00,00	1220,00,00	1475,51,32
		44	Sub Total - Taxes:	2200,00,00	2000,00,00	2379,86,00
		14 1422	Other revenue Administrative fees			
				2		
		1422326	Examination fee	0	1,50	1,50
		1422328	Tender document fee	0	2,00	2,00
			Sub Total - Administrative fees:	0	3,50	3,50

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	1,50	1,50
		1423226	Sale of used paper and stationery	0	2,00	2,00
	Sub To	tal - Incideı	ntal sales by nonmarket establishments:	0	3,50	3,50
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	50,00	5,00	5,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	50,00	5,00	5,00
			Sub Total - Other revenue:	50,00	12,00	12,00
			Sub Total - Revenue:	2200,50,00	2000,12,00	2379,98,00
			Total - Tax Zone-14, Dhaka:	2200,50,00	2000,12,00	2379,98,00
	11102151	02431	Tax Zone-15, Dhaka			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	409,50,00	351,00,00	416,10,38
			Sub Total - Payable by individuals:	409,50,00	351,00,00	416,10,38
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	640,50,00	549,00,00	678,90,62
	Sub Tot	al - Payable	e by corporations and other enterprises:	640,50,00	549,00,00	678,90,62
			Sub Total - Taxes:	1050,00,00	900,00,00	1095,01,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	1,50	1,50
		1422328	Tender document fee	0	2,00	2,00
			Sub Total - Administrative fees:	0	3,50	3,50
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	1,80	1,80
		1423226	Sale of used paper and stationery	0	2,20	2,20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	4,00	4,00
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	50,00	7,50	7,50
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	50,00	7,50	7,50
			Sub Total - Other revenue:	50,00	15,00	15,00
			Sub Total - Revenue:	1050,50,00	900,15,00	1095,16,00
			Total - Tax Zone-15, Dhaka:	1050,50,00	900,15,00	1095,16,00

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	11102151	02432	Tax Zone, Gazipur			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	331,50,00	304,20,00	416,10,38
			Sub Total - Payable by individuals:	331,50,00	304,20,00	416,10,38
		1112	Payable by corporations and other enterpr	· · ·		,,
		1112101	Income tax payable by companies	518,50,00	475,80,00	678,90,62
	Sub Tota		by corporations and other enterprises:	518,50,00	475,80,00	678,90,62
	oub lot	u uyub.c	Sub Total - Taxes:	850,00,00	780,00,00	1095,01,00
		14	Other revenue	,,	, ,	,,
		1422	Administrative fees			
		1422326	Examination fee	0	1,00	1,00
			Tender document fee	0	1,00	1,00
			Sub Total - Administrative fees:	0	2,00	2,00
		1423	Incidental sales by nonmarket establishme	ents	· · · · · · · · · · · · · · · · · · ·	•
		1423204	Fee for using government vehicle	0	1,00	1,00
			Sale of used paper and stationery	0	1,80	1,80
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	0	2,80	2,80
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	25,00	6,20	6,20
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	25,00	6,20	6,20
			Sub Total - Other revenue:	25,00	11,00	11,00
			Sub Total - Revenue:	850,25,00	780,11,00	1095,12,00
			Total - Tax Zone, Gazipur:	850,25,00	780,11,00	1095,12,00
	11102151	02433	Tax Zone, Narayanganj			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	•	212.00.00	202 50 00	246 75 20
		1111101	Income tax payable by individuals	312,00,00 312,00,00	292,50,00 292,50,00	346,75,38 346,75,3 8
		1112	Sub Total - Payable by individuals: Payable by corporations and other enterpretations		292,50,00	340,75,30
					457 50 00	EGE 7E 60
	Cub Tat	1112101	Income tax payable by companies	488,00,00	457,50,00	565,75,62
	Sub lot	ai - Payabie	by corporations and other enterprises:	488,00,00 800,00,00	457,50,00 750,00,00	565,75,62
		14	Sub Total - Taxes: Other revenue	550,00,00	7 30,00,00	912,51,00
		1422	Administrative fees			
				0	1.00	4.00
		1422326 1422328	Examination fee Tender document fee	0	1,00 2	1,00 1,80
		1422320	Sub Total - Administrative fees:	0		
			Jub Total - Autilitistrative lees:	U	1,02	2,80

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1423	Incidental sales by nonmarket establishm		2020-21	2020-21
			Fee for using government vehicle	0	20	1,00
			Sale of used paper and stationery	0	15	1,50
	Sub Tot		ntal sales by nonmarket establishments:	0	35	2,50
		1441	Current transfers not elsewhere classified			_,
		1441299	Other receipts	20,00	10	6,70
	Sub	Total - Cu	rrent transfers not elsewhere classified:	20,00	10	6,70
			Sub Total - Other revenue:	20,00	1,47	12,00
			Sub Total - Revenue:	800,20,00	750,01,47	912,63,00
			Total - Tax Zone, Narayanganj:	800,20,00	750,01,47	912,63,00
	11102151	02434	Tax Zone, Khulna			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	1306,50,00	1170,00,00	1092,27,20
			Sub Total - Payable by individuals:	1306,50,00	1170,00,00	1092,27,20
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	2043,50,00	1830,00,00	1782,12,80
	Sub Tota	al - Payable	by corporations and other enterprises:	2043,50,00	1830,00,00	1782,12,80
		1144	Taxes on specific services			
		1144102	Travel tax	50,00,00	50,00,00	72,85,00
			Sub Total - Taxes on specific services:	50,00,00	50,00,00	72,85,00
			Sub Total - Taxes:	3400,00,00	3050,00,00	2947,25,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	1,50	1,50
		1422328	Tender document fee	0	1,80	1,80
			Sub Total - Administrative fees:	0	3,30	3,30
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	1,50	1,50
		1423226	Sale of used paper and stationery	0	2,00	2,00
	Sub Tot		ntal sales by nonmarket establishments:	0	3,50	3,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	8,20	8,20
	Sub	Total - Cu	rrent transfers not elsewhere classified:	50,00	8,20	8,20
			Sub Total - Other revenue:	50,00	15,00	15,00
			Sub Total - Revenue:	3400,50,00	3050,15,00	2947,40,00
			Total - Tax Zone, Khulna:	3400,50,00	3050,15,00	2947,40,00

unction Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	11102151	02435	Tax Zone, Mymensingh			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	312,00,00	292,50,00	294,73,94
			Sub Total - Payable by individuals:	312,00,00	292,50,00	294,73,94
		1112	Payable by corporations and other enterpr	· · ·	. ,,	- , -,-
		1112101	Income tax payable by companies	488,00,00	457,50,00	480,89,06
	Sub Tot		by corporations and other enterprises:	488,00,00	457,50,00	480,89,06
		,	Sub Total - Taxes:	800,00,00	750,00,00	775,63,00
		14	Other revenue	,,	, ,	-,,
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
			Sub Total - Administrative fees:	0	4,50	4,50
		1423	Incidental sales by nonmarket establishme	ents	· · · · · · · · · · · · · · · · · · ·	
		1423204	Fee for using government vehicle	0	2,00	2,00
			Sale of used paper and stationery	0	3,00	3,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	5,00	5,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	45,50	45,50
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,00,00	45,50	45,50
			Sub Total - Other revenue:	1,00,00	55,00	55,00
			Sub Total - Revenue:	801,00,00	750,55,00	776,18,00
			Total - Tax Zone, Mymensingh:	801,00,00	750,55,00	776,18,00
	11102151	02436	Tax Zone, Bogura			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	214,50,00	204,75,00	225 29 04
		1111101	Sub Total - Payable by individuals:		· · ·	225,38,94
		1112	Payable by corporations and other enterprise	214,50,00 rises	204,75,00	225,38,94
					220 25 00	207 74 00
	Out Tot	1112101	Income tax payable by companies	335,50,00	320,25,00	367,74,06
	Sub lot	ai - Payabie	by corporations and other enterprises:	335,50,00	320,25,00 525,00,00	367,74,06
		14	Sub Total - Taxes: Other revenue	550,00,00	525,00,00	593,13,00
		1422	Administrative fees			
				^	2.00	0.00
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
			Sub Total - Administrative fees:	0	4,50	4,50

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	0	5,00	5,00
		1441	Current transfers not elsewhere classified	I		
		1441299	Other receipts	1,00,00	45,50	45,50
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,00,00	45,50	45,50
			Sub Total - Other revenue:	1,00,00	55,00	55,00
			Sub Total - Revenue:	551,00,00	525,55,00	593,68,00
			Total - Tax Zone, Bogura:	551,00,00	525,55,00	593,68,00
	11102151	02437	Tax Zone, Rajshahi			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	468,00,00	429,00,00	433,43,94
			Sub Total - Payable by individuals:	468,00,00	429,00,00	433,43,94
		1112	Payable by corporations and other enterp	rises		
		1112101	Income tax payable by companies	732,00,00	671,00,00	707,19,06
	Sub Tot	al - Payable	e by corporations and other enterprises:	732,00,00	671,00,00	707,19,06
			Sub Total - Taxes:	1200,00,00	1100,00,00	1140,63,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
			Sub Total - Administrative fees:	0	4,50	4,50
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	5,00	5,00
		1441	Current transfers not elsewhere classified	1		
		1441299	Other receipts	1,00,00	45,50	45,50
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	1,00,00	45,50	45,50
			Sub Total - Other revenue:	1,00,00	55,00	55,00
			Sub Total - Revenue:	1201,00,00	1100,55,00	1141,18,00
			Total - Tax Zone, Rajshahi:	1201,00,00	1100,55,00	1141,18,00

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
	11102151	02438	Tax Zone, Rangpur			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	312,00,00	296,40,00	345,93,30
			Sub Total - Payable by individuals:	312,00,00	296,40,00	345,93,30
		1112	Payable by corporations and other enterpr	ises		
		1112101	Income tax payable by companies	488,00,00	463,60,00	564,41,70
	Sub Tota	al - Payable	by corporations and other enterprises:	488,00,00	463,60,00	564,41,70
			Sub Total - Taxes:	800,00,00	760,00,00	910,35,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
			Sub Total - Administrative fees:	0	4,50	4,50
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	0	5,00	5,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	45,50	45,50
	Sub	Total - Cu	rrent transfers not elsewhere classified:	1,00,00	45,50	45,50
			Sub Total - Other revenue:	1,00,00	55,00	55,00
			Sub Total - Revenue:	801,00,00	760,55,00	910,90,00
			Total - Tax Zone, Rangpur:	801,00,00	760,55,00	910,90,00
	11102151	02439	Tax Zone, Sylhet			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	312,00,00	282,75,00	376,61,04
			Sub Total - Payable by individuals:	312,00,00	282,75,00	376,61,04
		1112	Payable by corporations and other enterpr	ises		
		1112101	Income tax payable by companies	488,00,00	442,25,00	614,46,96
	Sub Tota	al - Payable	by corporations and other enterprises:	488,00,00	442,25,00	614,46,96
			Sub Total - Taxes:	800,00,00	725,00,00	991,08,00

Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	2,00	2,00
		1422328	Tender document fee	0	2,50	2,50
			Sub Total - Administrative fees:	0	4,50	4,50
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
	Sub Tot	tal - Incider	ntal sales by nonmarket establishments:	0	5,00	5,00
		1441	Current transfers not elsewhere classified	ļ		
		1441299	Other receipts	1,00,00	45,50	45,50
	Sub	Total - Cu	rrent transfers not elsewhere classified:	1,00,00	45,50	45,50
			Sub Total - Other revenue:	1,00,00	55,00	55,00
			Sub Total - Revenue:	801,00,00	725,55,00	991,63,00
			Total - Tax Zone, Sylhet:	801,00,00	725,55,00	991,63,00
			Total - Tax Zones:	75321,30,00	69010,22,47	78246,99,00
11	10218		Tax Intelligence and Inspection Di	rectorate		
	11102181	03231	Tax Inspection Directorate, Dhaka			
	111021810	03231 1	Tax Inspection Directorate, Dhaka Revenue			
	111021810					
	111021810	1	Revenue	ents		
	111021810	1 14	Revenue Other revenue Incidental sales by nonmarket establishm	ents 0	72,00	0
		1 14 1423 1423204	Revenue Other revenue Incidental sales by nonmarket establishm		72,00 72,00	0 0
		1 14 1423 1423204	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle	0		0
		1 14 1423 1423204	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments:	0	72,00	0
		1 14 1423 1423204 tal - Incider	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle ntal sales by nonmarket establishments: Sub Total - Other revenue:	0 0 0	72,00 72,00	0
	Sub Tot	1 14 1423 1423204 tal - Incider	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue:	0 0 0 0	72,00 72,00 72,00	0 0 0
	Sub Tot	1 14 1423 1423204 tal - Incider	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle ntal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: otal - Tax Inspection Directorate, Dhaka:	0 0 0 0	72,00 72,00 72,00 72,00	0 0 0
11	Sub Tot	1 14 1423 1423204 tal - Incider Total - Tax	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Otal - Tax Inspection Directorate, Dhaka: Intelligence and Inspection Directorate:	0 0 0 0	72,00 72,00 72,00 72,00	0 0 0
11	Sub Tot 10219	1 14 1423 1423204 tal - Incider Total - Tax	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Otal - Tax Inspection Directorate, Dhaka: Intelligence and Inspection Directorate: Central Tax Survey Zone	0 0 0 0	72,00 72,00 72,00 72,00	0 0 0
11	Sub Tot 10219	1 14 1423 1423204 tal - Incider To Total - Tax	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Otal - Tax Inspection Directorate, Dhaka: Intelligence and Inspection Directorate: Central Tax Survey Zone Central Tax Survey Zone, Dhaka	0 0 0 0	72,00 72,00 72,00 72,00	0 0 0
11	Sub Tot 10219	1 14 1423 1423204 tal - Incider Total - Tax 03236	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Otal - Tax Inspection Directorate, Dhaka: Intelligence and Inspection Directorate: Central Tax Survey Zone Central Tax Survey Zone, Dhaka Revenue	0 0 0 0	72,00 72,00 72,00 72,00	0 0 0
11	Sub Tot 10219	1 14 1423 1423204 tal - Incider Total - Tax 03236 1	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Otal - Tax Inspection Directorate, Dhaka: Intelligence and Inspection Directorate: Central Tax Survey Zone Central Tax Survey Zone, Dhaka Revenue Taxes	0 0 0 0	72,00 72,00 72,00 72,00	0 0 0 0
11	Sub Tot 10219	1 14 1423 1423204 tal - Incider Total - Tax 03236 1 11 1111	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Otal - Tax Inspection Directorate, Dhaka: Intelligence and Inspection Directorate: Central Tax Survey Zone Central Tax Survey Zone, Dhaka Revenue Taxes Payable by individuals	0 0 0 0	72,00 72,00 72,00 72,00 72,00	0 0 0 0 0
11	Sub Tot 10219	1 14 1423 1423204 tal - Incider Total - Tax 03236 1 11 1111	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Otal - Tax Inspection Directorate, Dhaka: Intelligence and Inspection Directorate: Central Tax Survey Zone Central Tax Survey Zone, Dhaka Revenue Taxes Payable by individuals Income tax payable by individuals	0 0 0 0 0 0	72,00 72,00 72,00 72,00 72,00	0 0 0 0 0
11	Sub Tot 10219	1 14 1423 1423204 tal - Incider Total - Tax 03236 1 11 1111	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Otal - Tax Inspection Directorate, Dhaka: Intelligence and Inspection Directorate: Central Tax Survey Zone Central Tax Survey Zone, Dhaka Revenue Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals:	0 0 0 0 0 0	72,00 72,00 72,00 72,00 72,00	0 0 0 0 0
11	Sub Tot 10219 111021910	1 14 1423 1423204 tal - Incider Total - Tax 03236 1 11 1111 111101 1112 1112101	Revenue Other revenue Incidental sales by nonmarket establishm Fee for using government vehicle Intal sales by nonmarket establishments: Sub Total - Other revenue: Sub Total - Revenue: Otal - Tax Inspection Directorate, Dhaka: Intelligence and Inspection Directorate: Central Tax Survey Zone Central Tax Survey Zone, Dhaka Revenue Taxes Payable by individuals Income tax payable by individuals Sub Total - Payable by individuals: Payable by corporations and other enterp	0 0 0 0 0 0 0	72,00 72,00 72,00 72,00 72,00 1560,00,00	0

	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1423	Incidental sales by nonmarket establishm	nents		
		1423204	Fee for using government vehicle	0	10	0
		1423226	Sale of used paper and stationery	0	1	0
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	11	0
		1441	Current transfers not elsewhere classifie	d		
		1441202	Recovery of over payment from prior years	0	1	0
		1441299	Other receipts	0	10	C
	Su	b Total - Cւ	urrent transfers not elsewhere classified:	0	11	0
			Sub Total - Other revenue:	0	22	O
			Sub Total - Revenue:	4200,00,00	4000,00,22	2783,15,00
			Total - Central Tax Survey Zone, Dhaka:	4200,00,00	4000,00,22	2783,15,00
			Total - Central Tax Survey Zone:	4200,00,00	4000,00,22	2783,15,00
11	110223		Large Tax Payers Units			
	11102230	00000	Large Tax Payers Units			
		1	Revenue			
		11	Taxes			
		1111	Payable by individuals			
		1111101	Income tax payable by individuals	10335,00,00	9360,00,00	9292,97,22
			Sub Total - Payable by individuals:	10335,00,00	9360,00,00	9292,97,22
		1112	Payable by corporations and other enterp	orises		
		1112101	Income tax payable by companies	16165,00,00	14640,00,00	15162,21,78
	Sub Tot	al - Payabl	e by corporations and other enterprises:	16165,00,00	14640,00,00	15162,21,78
			Sub Total - Taxes:	26500,00,00	24000,00,00	24455,19,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	0	1,00	1,00
			Sub Total - Administrative fees:	0	1,00	1,00
		1423	Incidental sales by nonmarket establishm	nents		
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423226	Sale of used paper and stationery	0	3,00	3,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	5,00	5,00

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified	i		
		1441299	Other receipts	0	16,00	16,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	0	16,00	16,00
			Sub Total - Other revenue:	0	22,00	22,00
			Sub Total - Revenue:	26500,00,00	24000,22,00	24455,41,00
			Total - Large Tax Payers Units:	26500,00,00	24000,22,00	24455,41,00
			Total - Large Tax Payers Units:	26500,00,00	24000,22,00	24455,41,00
111	10224		Training Institutes			
1	11102241	03259	Customs & Excise (C & E) Training A	cademy, Chatto	gram	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishm	ents		
		1423204	Fee for using government vehicle	0	2,50	2,50
		1423226	Sale of used paper and stationery	0	1,50	1,50
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	4,00	4,00
		1441	Current transfers not elsewhere classified	t		
		1441299	Other receipts	0	7,00	7,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	0	7,00	7,00
			Sub Total - Other revenue:	0	11,00	11,00
			Sub Total - Revenue:	0	11,00	11,00
	То	tal - Custo	ms & Excise (C & E) Training Academy, Chattogram:	0	11,00	11,00
1	11102241	03260	BCS Tax Academy, Dhaka			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishm	ents		
				0	50	2,50
		1423204	Fee for using government vehicle	0	50	2,30
			Fee for using government vehicle Sale of used paper and stationery	0	50	2,50 1,50

1,30

1,30

111 - Inte	ernal Res	ources [Division		(Ta	aka in Thousand)
	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified	d		
		1441299	Other receipts	0	2,00	7,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	0	2,00	7,00
			Sub Total - Other revenue:	0	3,00	11,00
			Sub Total - Revenue:	0	3,00	11,00
			Total - BCS Tax Academy, Dhaka:	0	3,00	11,00
			Total - Training Institutes:	0	14,00	22,00
			Total - National Board of Revenue:	331159,04,18	301987,82,22	331060,21,52
11103			Customs, Excise and Vat Appeal	Tribunal		
11	10301		Customs, Excise and Vat Appeal	Tribunal		
	11103011	02378	Customs, Excise and Vat Appeal Trib	unal		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified	d		
		1441299	Other receipts	14,00,00	0	0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	14,00,00	0	0
			Sub Total - Other revenue:	14,00,00	0	0
			Sub Total - Revenue:	14,00,00	0	0
		Total - C	ustoms, Excise and Vat Appeal Tribunal:	14,00,00	0	0
		Total - C	ustoms, Excise and Vat Appeal Tribunal:	14,00,00	0	0
		Total - C	ustoms, Excise and Vat Appeal Tribunal:	14,00,00	0	0
11104			Tax Appeal Tribunal			
11	10401		Tax Appeal Tribunal			
	11104010	00000	Tax Appeal Tribunal			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422328	Tender document fee	0	5	5
			Sub Total - Administrative fees:	0	5	5
		1423	Incidental sales by nonmarket establishm			
		1423204	Fee for using government vehicle	0	1,10	1,10
		1423226	Sale of used paper and stationery	0	20	20

Sub Total - Incidental sales by nonmarket establishments:

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	·	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	10	10
		1441299	Other receipts	15,00,00	55,55	55,55
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	15,00,00	55,65	55,65
			Sub Total - Other revenue:	15,00,00	57,00	57,00
			Sub Total - Revenue:	15,00,00	57,00	57,00
			Total - Tax Appeal Tribunal:	15,00,00	57,00	57,00
			Total - Tax Appeal Tribunal:	15,00,00	57,00	57,00
11	10402		Tax Appeal Zones			
	11104021	03202	Tax Appeal Zone, Rajshahi			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	8	(
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	8	(
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	70	C
	Sul	b Total - Cւ	urrent transfers not elsewhere classified:	0	70	C
			Sub Total - Other revenue:	0	78	C
			Sub Total - Revenue:	0	78	C
			Total - Tax Appeal Zone, Rajshahi:	0	78	0
			Total - Tax Appeal Zones:	0	78	0
			Total - Tax Appeal Tribunal:	15,00,00	57,78	57,00
11105			Directorate of National Savings			
11	10501		Head Office, Directorate of Nationa	l Savings		
1110501103261		03261	Head Office, Directorate of National Sa	vings		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	20	20
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	0	20	20

111 - Internal Resources Division

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified	d		
		1441299	Other receipts	60,00,00	57,50,80	57,50,80
	Sub	Total - Cu	rrent transfers not elsewhere classified:	60,00,00	57,50,80	57,50,80
			Sub Total - Other revenue:	60,00,00	57,51,00	57,51,00
			Sub Total - Revenue:	60,00,00	57,51,00	57,51,00
	1	otal - Head	Office, Directorate of National Savings:	60,00,00	57,51,00	57,51,00
	1	otal - Head	Office, Directorate of National Savings:	60,00,00	57,51,00	57,51,00
			Total - Directorate of National Savings:	60,00,00	57,51,00	57,51,00
			Total - Internal Resources Division:	343866,22,13	313899,39,20	342971,77,72