

**Consolidated Fund Receipts Detailed Estimates 2024-25**  
**111 - Internal Resources Division**

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>11101</b>		<b>Secretariat, Internal Resources Division</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>11</b>	<b>Taxes</b>			
	<b>1162</b>	<b>Payable by other than business or unidentifiable</b>			
	1162101	Stamp duty	3945,69,77	2971,60,00	6413,60,00
	1162102	Duty on impressing documents	6053,80,47	9103,97,00	7203,97,00
		<b>Sub Total - Payable by other than business or unidentifiable:</b>	<b>9999,50,24</b>	<b>12075,57,00</b>	<b>13617,57,00</b>
		<b>Sub Total - Taxes:</b>	<b>9999,50,24</b>	<b>12075,57,00</b>	<b>13617,57,00</b>
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422326	Examination fee	6,25	5,50	5,50
		<b>Sub Total - Administrative fees:</b>	<b>6,25</b>	<b>5,50</b>	<b>5,50</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	12	11	11
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>12</b>	<b>11</b>	<b>11</b>
	<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
	1431101	Fines	13,36,31	1,27,60	1,27,60
		<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>13,36,31</b>	<b>1,27,60</b>	<b>1,27,60</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441299	Other receipts	10,80	9,50	9,50
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>10,80</b>	<b>9,50</b>	<b>9,50</b>
		<b>Sub Total - Other revenue:</b>	<b>13,53,48</b>	<b>1,42,71</b>	<b>1,42,71</b>
		<b>Sub Total - Revenue:</b>	<b>10013,03,72</b>	<b>12076,99,71</b>	<b>13618,99,71</b>
		<b>Total - Secretariat, Internal Resources Division:</b>	<b>10013,03,72</b>	<b>12076,99,71</b>	<b>13618,99,71</b>
<b>11102</b>		<b>National Board of Revenue</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>11</b>	<b>Taxes</b>			
	<b>1111</b>	<b>Payable by individuals</b>			
	1111101	Income tax payable by individuals	60006,33,15	45183,35,00	59771,40,00
		<b>Sub Total - Payable by individuals:</b>	<b>60006,33,15</b>	<b>45183,35,00</b>	<b>59771,40,00</b>
	<b>1112</b>	<b>Payable by corporations and other enterprises</b>			
	1112101	Income tax payable by companies	115613,66,85	100681,65,00	93488,60,00
		<b>Sub Total - Payable by corporations and other enterprises:</b>	<b>115613,66,85</b>	<b>100681,65,00</b>	<b>93488,60,00</b>

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
<b>1141</b>		<b>General taxes on goods and services</b>			
1141101		VAT on domestic products and services	123723,14,00	105678,21,00	108891,69,00
1141102		Supplementary duty on domestically produced commodities	48071,47,00	41061,02,00	45628,34,00
1141104		VAT on imported commodities	59059,00,00	52388,00,00	54944,00,00
1141105		Supplementary duty on imported commodities	16207,00,00	14376,00,00	15075,00,00
1141301		Turnover tax	53,00	44,00	73,00
		<b>Sub Total - General taxes on goods and services:</b>	<b>247061,14,00</b>	<b>213503,67,00</b>	<b>224539,76,00</b>
<b>1142</b>		<b>Excise</b>			
1142199		Excise duty	5804,86,00	4957,83,00	4578,98,00
		<b>Sub Total - Excise:</b>	<b>5804,86,00</b>	<b>4957,83,00</b>	<b>4578,98,00</b>
<b>1144</b>		<b>Taxes on specific services</b>			
1144102		Travel tax	1980,00,00	1736,00,00	1540,00,00
		<b>Sub Total - Taxes on specific services:</b>	<b>1980,00,00</b>	<b>1736,00,00</b>	<b>1540,00,00</b>
<b>1151</b>		<b>Customs and other import duties</b>			
1151101		Customs duty	49463,95,00	43876,00,00	46015,00,00
		<b>Sub Total - Customs and other import duties:</b>	<b>49463,95,00</b>	<b>43876,00,00</b>	<b>46015,00,00</b>
<b>1152</b>		<b>Taxes on exports</b>			
1152101		Export duty	70,00,00	62,00,00	66,00,00
		<b>Sub Total - Taxes on exports:</b>	<b>70,00,00</b>	<b>62,00,00</b>	<b>66,00,00</b>
<b>1156</b>		<b>Other taxes on international trade and transactions</b>			
1156101		Embarkation fee	5,00	0	0
		<b>Sub Total - Other taxes on international trade and transactions:</b>	<b>5,00</b>	<b>0</b>	<b>0</b>
<b>1162</b>		<b>Payable by other than business or unidentifiable</b>			
1162202		IT development surcharge	200,00,00	0	190,75,00
1162203		Health development surcharge	300,00,00	0	475,37,50
1162204		Environment safety surcharge	239,00,00	0	31,62,50
		<b>Sub Total - Payable by other than business or unidentifiable:</b>	<b>739,00,00</b>	<b>0</b>	<b>697,75,00</b>
		<b>Sub Total - Taxes:</b>	<b>480739,00,00</b>	<b>410000,50,00</b>	<b>430697,49,00</b>
<b>14</b>		<b>Other revenue</b>			
<b>1422</b>		<b>Administrative fees</b>			
1422199		Other license fee	0	39,61,68	44,51,33
1422304		Lighthouse and shipping services fee	0	6,34	63,42,34
1422316		Pre-shipment inspection fee	23,00	5,48,35	5,64,48
1422326		Examination fee	15,00	19,59	4,32,79
1422328		Tender document fee	0	0	16,13
		<b>Sub Total - Administrative fees:</b>	<b>38,00</b>	<b>45,35,96</b>	<b>118,07,07</b>

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423201	Admission fee	0	4,03	4,03
	1423204	Fee for using government vehicle	3,00	27,14	29,06
	1423226	Sale of used paper and stationery	0	4,38	4,38
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>3,00</b>	<b>35,55</b>	<b>37,47</b>
	<b>1431</b>	<b>Fines, penalties, and forfeits</b>			
	1431101	Fines	1,80	171,11,28	223,08,00
	1431103	Forfeiture	0	27,87	27,87
	1431104	Sale of confiscated items	0	19,00,80	19,00,80
		<b>Sub Total - Fines, penalties, and forfeits:</b>	<b>1,80</b>	<b>190,39,95</b>	<b>242,36,67</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441202	Recovery of over payment from prior years	0	31,33	34,79
	1441299	Other receipts	39,63,95	720,43,10	945,33,27
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>39,63,95</b>	<b>720,74,43</b>	<b>945,68,06</b>
		<b>Sub Total - Other revenue:</b>	<b>40,06,75</b>	<b>956,85,89</b>	<b>1306,49,27</b>
		<b>Sub Total - Revenue:</b>	<b>480779,06,75</b>	<b>410957,35,89</b>	<b>432003,98,27</b>
		<b>Total - National Board of Revenue:</b>	<b>480779,06,75</b>	<b>410957,35,89</b>	<b>432003,98,27</b>
<b>11104</b>		<b>Tax Appeal Tribunal</b>			
	<b>1</b>	<b>Revenue</b>			
	<b>14</b>	<b>Other revenue</b>			
	<b>1422</b>	<b>Administrative fees</b>			
	1422328	Tender document fee	0	0	9
		<b>Sub Total - Administrative fees:</b>	<b>0</b>	<b>0</b>	<b>9</b>
	<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
	1423204	Fee for using government vehicle	1,16	0	86
	1423224	Sale of tickets of zoo	0	0	14
	1423226	Sale of used paper and stationery	0	0	13
		<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>1,16</b>	<b>0</b>	<b>1,13</b>
	<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
	1441202	Recovery of over payment from prior years	0	0	11
	1441299	Other receipts	85,66	0	75,00
		<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>85,66</b>	<b>0</b>	<b>75,11</b>
		<b>Sub Total - Other revenue:</b>	<b>86,82</b>	<b>0</b>	<b>76,33</b>
		<b>Sub Total - Revenue:</b>	<b>86,82</b>	<b>0</b>	<b>76,33</b>
		<b>Total - Tax Appeal Tribunal:</b>	<b>86,82</b>	<b>0</b>	<b>76,33</b>
		<b>Total - Internal Resources Division:</b>	<b>490792,97,29</b>	<b>423034,35,60</b>	<b>445623,74,31</b>