Consolidated Fund Receipts Detailed Estimates 2024-25 154 - Posts and Telecommunications Division

	Operation	Economic	Description	Budget	Revised	ka in Thousan Budget		
Code	Code	Code	Description	2024-25	2023-24	2023-24		
15401			Secretariat, Posts and Telecommunic	ation Division				
1{	540101		Secretariat, Posts and Telecommunic	ation Division				
13	31017400		Bangladesh Telecommunications Regulatory Commission					
		1	Revenue					
		14	Other revenue					
		1413	Withdrawals from income of quasi-corporation	าร				
		1413101	Withdrawals from income of quasi-corporations	4923,80,00	4773,07,20	4773,83,00		
	Sub	Total - Wi	thdrawals from income of quasi-corporations:	4923,80,00	4773,07,20	4773,83,00		
			Sub Total - Other revenue:	4923,80,00	4773,07,20	4773,83,00		
			Sub Total - Revenue:	4923,80,00	4773,07,20	4773,83,00		
	Total - Ban	gladesh 1	Telecommunications Regulatory Commission:	4923,80,00	4773,07,20	4773,83,00		
13	31018800		Mailing Operators and Courier Service Lie	censing Authorit	ÿ			
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422199	Other license fee	60,00	2,00,00	1,24,20		
		1422335	Renewal fee	45,00	0	(
			Sub Total - Administrative fees:	1,05,00	2,00,00	1,24,20		
		1441	Current transfers not elsewhere classified					
		1441299	Other receipts	1,45,00	0	(
		Sub Tota	al - Current transfers not elsewhere classified:	1,45,00	0	(
			Sub Total - Other revenue:	2,50,00	2,00,00	1,24,20		
			Sub Total - Revenue:	2,50,00	2,00,00	1,24,20		
	Total - Mail	ing Opera	tors and Courier Service Licensing Authority:	2,50,00	2,00,00	1,24,20		
	3004000		Bangladesh Cable Industry Ltd. Khulna.					
13		1	Revenue					
13		14	Other revenue					
13		1412	Dividends					
1:		1412			0 00 00	6 00 00		
1:			Dividends (cash) from non financial institutions	6,25,00	6,00,00	6,00,00		
1:				6,25,00 6,25,00	6,00,00	6,00,00		
1:			institutions					
1:			institutions Sub Total - Dividends:	6,25,00	6,00,00	6,00,00		

Inction	Operation	Economic	Description	Budget	Revised	Budge
Code	Code	Code	Description	2024-25	2023-24	2023-2
13	33004100		Bangladesh Telecommunications Company	/ I td.		
15		1	Revenue			
		ı 14	Other revenue			
		1412 1412203	Dividends	0	30,00,00	30,00,0
		1412203	Dividends (cash) from non financial institutions	0	30,00,00	30,00,0
			Sub Total - Dividends:	0	30,00,00	30,00,0
			Sub Total - Other revenue:	0	30,00,00	30,00,0
			Sub Total - Revenue:	0	30,00,00	30,00,0
		Total - Ba	ngladesh Telecommunications Company Ltd.:	0	30,00,00	30,00,0
13	33004200		Bangladesh Submarine Cable Company			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	57,00,00	55,00,00	55,00,0
			Sub Total - Dividends:	57,00,00	55,00,00	55,00,0
			Sub Total - Other revenue:	57,00,00	55,00,00	55,00,0
			Sub Total - Revenue:	57,00,00	55,00,00	55,00,0
		Т	otal - Bangladesh Submarine Cable Company:	57,00,00	55,00,00	55,00,0
13	33004300		Telephone Industries Corporation Ltd.			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial	1,30,00	1,25,00	1,25,0
			Sub Total - Dividends:	1,30,00	1,25,00	1,25,0
			Sub Total - Other revenue:	1,30,00	1,25,00	1,25,0
			Sub Total - Revenue:	1,30,00	1,25,00	1,25,0
			Total - Telephone Industries Corporation Ltd.:	1,30,00	1,25,00	1,25,0
13	33004400		Teletalk Bangladesh			
		1	Revenue			
		14	Other revenue			
		1412	Dividends			
		1412203	Dividends (cash) from non financial institutions	6,50,00	6,25,00	6,25,0
			Sub Total - Dividends:	6,50,00	6,25,00	6,25,0
			Sub Total - Other revenue:	6,50,00	6,25,00	6,25,0
			Sub Total - Revenue:	6,50,00	6,25,00	6,25,0
			Total - Teletalk Bangladesh:	6,50,00	6,25,00	6,25,0

		mmunications Division		•	a in Thousa
Function Operation Code Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budge 2023-2
	1	Revenue			
	14	Other revenue			
	1412	Dividends			
	1412203	Dividends (cash) from non financial	5,00,00	0	
		institutions			
		Sub Total - Dividends:	5,00,00	0	
		Sub Total - Other revenue:	5,00,00	0	
		Sub Total - Revenue:	5,00,00	0	
		Total - Bangladesh Satellite Company Ltd.:	5,00,00	0	
154010113	2344	Secretariat, Posts and Telecommunicatio	n Division		
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	28	2
		Sub Total - Interest:	0	28	2
	1422	Administrative fees			
		Examination fee	25	10	
	1422328	Tender document fee	10	10	
		Sub Total - Administrative fees:	35	20	
	1423	Incidental sales by nonmarket establishments			
		Fee for using government vehicle	25	40	2
S		ncidental sales by nonmarket establishments:	25	40	4
	1441	Current transfers not elsewhere classified			
		Other receipts	22,65	10	
		al - Current transfers not elsewhere classified:		10	
	Sub 100		22,65	98	9
		Sub Total - Other revenue: Sub Total - Revenue:	23,25	98	
	7	Assets	20,20		
	72	Financial assets			
	7215	Loans	0	30	3
		House building loan ? Computer loan	0	30	3
		Interest free loan	0	27,20	27,2
		Motor car loan	0	70	
		i Motor cycle Ioan	0	30	
		Sub Total - Loans:	0	28,85	28,8
		Sub Total - Financial assets:	0	28,85	28,8
		Sub Total - Assets:	0	28,85	28,8
То	tal - Secre	tariat, Posts and Telecommunication Division:	23,25	29,83	29,8
		tariat, Posts and Telecommunication Division:	5002,58,25	4873,87,03	4873,87,0
		tariat, Posts and Telecommunication Division:	5002,58,25	4873,87,03	4873,87,0
					. ,

	communications Division	(Taka in Tho		
Function Operation Econo	-	Budget	Revised	Budge
Code Code Cod	<u> </u>	2024-25	2023-24	2023-2
15402	Bangladesh Post Office			
1540203	Offices of the Senior Postmaster			
1540203000000	Offices of the Senior Postmaster			
1	Revenue			
14	Other revenue			
1411	Interest			
1411	202 Interest on loan to government employees	0	15,00	6,1
	Sub Total - Interest:	0	15,00	6,7
1421	Sales by market establishments			
1421	201 Sale of stamp	14,65,50	5,76,00	13,55,0
1421	202 Postage realised in cash	16,50,00	22,00,00	15,00,0
1421	203 Sale of service stamp	6,05,00	6,80,00	5,50,0
1421	205 Commission	125,41,00	120,00,00	130,37,0
	Sub Total - Sales by market establishments:	162,61,50	154,56,00	164,42,0
1441	Current transfers not elsewhere classified			
1441	299 Other receipts	15,40,00	5,00,00	14,00,0
Sub	Total - Current transfers not elsewhere classified:	15,40,00	5,00,00	14,00,0
	Sub Total - Other revenue:	178,01,50	159,71,00	178,48,1
	Sub Total - Revenue:	178,01,50	159,71,00	178,48,1
7	Assets			
72	Financial assets			
721	Loans			
7215	101 House building loan	0	10,00	1,50,0
7215	102 Computer Ioan	0	1,00	5,0
7215	104 Motor car loan	0	2,00	6,0
7215	105 Motor cycle Ioan	0	2,00	10,0
	Sub Total - Loans:	0	15,00	1,71,0
	Sub Total - Financial assets:	0	15,00	1,71,0
	Sub Total - Assets:	0	15,00	1,71,0
	Total - Offices of the Senior Postmaster:	178,01,50	159,86,00	180,19,1
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unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Decomption	2024-25	2023-24	2023-24
15	540206		Head Post Offices			
15	54020600	0000	Head Post Offices			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	25,00	30,6
			Sub Total - Interest:	0	25,00	30,6
		1421	Sales by market establishments			
		1421201	Sale of stamp	37,40,00	20,60,00	34,00,0
		1421202	Postage realised in cash	22,50,00	3,80,00	25,00,0
		1421203	Sale of service stamp	10,90,00	3,60,00	9,90,0
		1421205	Commission	364,00,00	18,00,00	362,00,0
			Sub Total - Sales by market establishments:	434,80,00	46,00,00	430,90,0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	11,20,00	3,60,00	10,23,0
		Sub Tota	al - Current transfers not elsewhere classified:	11,20,00	3,60,00	10,23,0
			Sub Total - Other revenue:	446,00,00	49,85,00	441,43,6
			Sub Total - Revenue:	446,00,00	49,85,00	441,43,6
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	20,00	3,05,0
		7215102	Computer loan	0	2,00	2,0
		7215104	Motor car loan	0	1,00	1,0
		7215105	Motor cycle loan	0	6,00	6,0
			Sub Total - Loans:	0	29,00	3,14,0
			Sub Total - Financial assets:	0	29,00	3,14,0
			Sub Total - Assets:	0	29,00	3,14,0
			Total - Head Post Offices:	446,00,00	50,14,00	444,57,6
			Total - Head Post Offices:	446,00,00	50,14,00	444,57,6
			Total - Bangladesh Post Office:	624,01,50	210,00,00	624,76,7

Function Opera	tion Econom	c Description	Budget	Revised	Budget
Code Cod		Description	2024-25	2023-24	2023-24
15403		Department of Telecommunication			
154030	1	Department of Telecommunication			
154030	1132481	Department of Telecommunication			
	1	Revenue			
	14	Other revenue			
	1411	Interest			
	14112	02 Interest on loan to government employees	0	0	2,7
		Sub Total - Interest:	0	0	2,79
	1422	Administrative fees			
	14223	28 Tender document fee	30	10	2
		Sub Total - Administrative fees:	30	10	2
	1423	Incidental sales by nonmarket establishments			
	14232	04 Fee for using government vehicle	2,20	2,00	1,2
	Sub Total	Incidental sales by nonmarket establishments:	2,20	2,00	1,2
		Sub Total - Other revenue:	2,50	2,10	4,2
		Sub Total - Revenue:	2,50	2,10	4,2
		Total - Department of Telecommunication:	2,50	2,10	4,2
		Total - Department of Telecommunication:	2,50	2,10	4,2
		Total - Department of Telecommunication:	2,50	2,10	4,2
		Total - Posts and Telecommunications Division:	5626,62,25	5083,89,13	5498,68,0