

Statement IV
Economic Analysis of Operating Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and
adjustment)

Taka in Crore

Description	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Operating Recurrent Expenditure				
Pay and Allowances				
Pay of Officers	12,758	11,737	13,316	9,811
Pay of Establishment	29,403	28,022	29,236	24,437
Allowances	39,419	38,135	37,911	29,603
Sub Total - Pay and Allowances :	81,580	77,894	80,463	63,851
Goods and Services				
Supplies and Services	33,589	33,709	32,801	24,440
Repairs, Maintenance and Rehabilitation	11,996	11,099	11,431	9,432
Sub Total - Goods and Services :	45,585	44,808	44,232	33,872
Interest Payments				
Domestic	93,000	89,500	82,000	82,670
Foreign	20,500	15,800	12,376	9,437
Sub Total - Interest Payments :	1,13,500	1,05,300	94,376	92,107
Subsidies and Incentives and Current Transfers				
Subsidies	88,015	85,906	84,002	70,719
Incentives	15,225	15,225	15,225	15,189
Grants in Aid	76,637	65,064	72,059	56,160
Pensions and Gratuities	36,902	32,346	32,869	22,317
Others	5,284	4,316	5,747	2,883
Sub Total - Subsidies and Incentives and Current Transfers :	2,22,063	2,02,857	2,09,902	1,67,268
Block Allocations				
Unexpected	4,000	2,357	4,000	0
Others	2,255	841	3,274	0
Sub Total - Block Allocations :	6,255	3,198	7,274	0
Total - Operating Recurrent Expenditure (A) :	4,68,983	4,34,057	4,36,247	3,57,098
Operating Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	21,194	15,744	21,121	12,099
Acquisition of Land	759	190	961	443
Sub Total - Acquisition of Assets and Works (B) :	21,953	15,934	22,082	12,542
Total - Augmented Operating Recurrent Expenditure (A+B):	4,90,936	4,49,991	4,58,329	3,69,640

Statement IV

Taka in Crore

Description	Budget 2024-25	Revised 2023-24	Budget 2023-24	Actual 2022-23
Investments in Shares and Equities				
Share Capital	16,035	3,237	16,952	224
Sub Total - Investments in Shares and Equities (C) :	16,035	3,237	16,952	224
Total - Operating Capital Expenditure (B+C+D) :	37,988	19,171	39,034	12,766
Total -Operating Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation) (A+B+C+D) :	5,06,971	4,53,228	4,75,281	3,69,864
Memorandum Item:				
Food Account - Net/1 (E) :	119	- 1,234	502	1,013
Loans and Advances - Net/1 (F) :	8,457	2,417	8,420	- 2,178
Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F) :	5,15,547	4,54,411	4,84,203	3,68,699

1. In the Graph-IV Loans and Advances (Net), Food Account (Net) have been lumped together as 'Miscellaneous Expenditure'.