

Consolidated Fund Receipts Detailed Estimates 2024-25

138 - Rural Development and Cooperative Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13801			Secretariat, Rural Development and Cooperative Division			
1380101			Secretariat, Rural Development and Cooperative Division			
1380101121137			Secretariat, Rural Development and Cooperative Division			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	0	14,27	14,27
		1411203	Interest on foreign loan on lent	0	67	67
			Sub Total - Interest:	0	14,94	14,94
	1422		Administrative fees			
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	60	60	60
			Sub Total - Administrative fees:	1,60	1,60	1,60
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	1,00	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	1,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	40,67	40,00	40,00
			Sub Total - Current transfers not elsewhere classified:	40,67	40,00	40,00
			Sub Total - Other revenue:	43,27	57,54	57,54
			Sub Total - Revenue:	43,27	57,54	57,54
			Total - Secretariat, Rural Development and Cooperative Division:	43,27	57,54	57,54
			Total - Secretariat, Rural Development and Cooperative Division:	43,27	57,54	57,54
			Total - Secretariat, Rural Development and Cooperative Division:	43,27	57,54	57,54

138 - Rural Development and Cooperative Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
13802			Department of Cooperatives			
1380201			Head Office, Department of Cooperatives			
1380201121138			Head Office, Department of Cooperatives			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422199			Other license fee	3	3	3
1422204			Non-profit organization registration fee	95,00	77,28	77,28
1422324			Audit fee	19,00,00	17,40,00	17,40,00
1422326			Examination fee	10	50	50
1422328			Tender document fee	2,00	2,00	2,00
			Sub Total - Administrative fees:	19,97,13	18,19,81	18,19,81
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	2,33	8,00	8,00
			Sub Total - Incidental sales by nonmarket establishments:	2,33	8,00	8,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	21,00	1,32,45	1,32,45
			Sub Total - Current transfers not elsewhere classified:	21,00	1,32,45	1,32,45
			Sub Total - Other revenue:	20,20,46	19,60,26	19,60,26
			Sub Total - Revenue:	20,20,46	19,60,26	19,60,26
			Total - Head Office, Department of Cooperatives:	20,20,46	19,60,26	19,60,26
			Total - Head Office, Department of Cooperatives:	20,20,46	19,60,26	19,60,26
1380202			Divisional Cooperative Offices			
1380202121139			Divisional Cooperative Office, Barishal Division			
1			Revenue			
14			Other revenue			
1441			Current transfers not elsewhere classified			
1441299			Other receipts	0	2	0
			Sub Total - Current transfers not elsewhere classified:	0	2	0
			Sub Total - Other revenue:	0	2	0
			Sub Total - Revenue:	0	2	0
			Total - Divisional Cooperative Office, Barishal Division:	0	2	0
			Total - Divisional Cooperative Offices:	0	2	0
			Total - Department of Cooperatives:	20,20,46	19,60,28	19,60,26
			Total - Rural Development and Cooperative Division:	20,63,73	20,17,82	20,17,80