

Consolidated Fund Receipts Detailed Estimates 2021-22

148 - Ministry of Food

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
14801			Secretariat, Ministry of Food			
	1480101		Secretariat, Ministry of Food			
		131018700	Nirapad khada kartipokh			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,33,00	1,21,00	1,21,00
			Sub Total - Current transfers not elsewhere classified:	1,33,00	1,21,00	1,21,00
			Sub Total - Other revenue:	1,33,00	1,21,00	1,21,00
			Sub Total - Revenue:	1,33,00	1,21,00	1,21,00
			Total - Nirapad khada kartipokh:	1,33,00	1,21,00	1,21,00
	1480101130219		Secretariat, Ministry of Food			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	20	50	1,00
		1422328	Tender document fee	15	5	12
			Sub Total - Administrative fees:	35	55	1,12
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	77	60	70
		1423226	Sale of used paper and stationery	6	2	5
			Sub Total - Incidental sales by nonmarket establishments:	83	62	75
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9,20	1,93,73	8,76
			Sub Total - Current transfers not elsewhere classified:	9,20	1,93,73	8,76
			Sub Total - Other revenue:	10,38	1,94,90	10,63
			Sub Total - Revenue:	10,38	1,94,90	10,63

148 - Ministry of Food

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112101		Motor vehicle	50	0	0
	2112205		Sale of information, computer, and telecommunications equipment	16	10	16
	2112309		Office equipment	6	3	6
	2112313		Furniture	15	5	15
			Sub Total - Machinery and equipment:	87	18	37
			Sub Total - Sale of non financial assets:	87	18	37
			Sub Total - Capital Receipts:	87	18	37
			Total - Secretariat, Ministry of Food:	11,25	1,95,08	11,00
			Total - Secretariat, Ministry of Food:	1,44,25	3,16,08	1,32,00
			Total - Secretariat, Ministry of Food:	1,44,25	3,16,08	1,32,00
14802			Directorate General of Food			
	1480201		Head Office, Directorate General of Food			
	120002601		Distribution Non-Monetized			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423101		Sale of rice	4708,65,02	3316,93,86	4462,78,03
	1423102		Sale of wheat	574,08,72	222,81,06	526,15,91
	1423106		Receipt from food subsidy	5426,77,19	5229,31,92	6176,11,82
			Sub Total - Incidental sales by nonmarket establishments:	10709,50,93	8769,06,84	11165,05,76
			Sub Total - Other revenue:	10709,50,93	8769,06,84	11165,05,76
			Sub Total - Revenue:	10709,50,93	8769,06,84	11165,05,76
			Total - Distribution Non-Monetized:	10709,50,93	8769,06,84	11165,05,76
	120002602		Distribution - Cash Sales			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423101		Sale of rice	1207,91,47	1195,37,43	1448,43,24
	1423102		Sale of wheat	554,56,44	565,71,66	604,06,43
			Sub Total - Incidental sales by nonmarket establishments:	1762,47,91	1761,09,09	2052,49,67
			Sub Total - Other revenue:	1762,47,91	1761,09,09	2052,49,67
			Sub Total - Revenue:	1762,47,91	1761,09,09	2052,49,67
			Total - Distribution - Cash Sales:	1762,47,91	1761,09,09	2052,49,67

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1480201130220 Head Office, Directorate General of Food						
1 Revenue						
14 Other revenue						
1421 Sales by market establishments						
1421301			Rentals - non residential	92,00	90,00	90,00
1421302			Rentals- residential	2,20,00	2,00,00	1,60,00
Sub Total - Sales by market establishments:				3,12,00	2,90,00	2,50,00
1422 Administrative fees						
1422199			Other license fee	7,20,00	7,00,00	9,00,00
1422326			Examination fee	1,50	1,50	1,50
1422328			Tender document fee	1,10,00	1,00,00	1,20,00
Sub Total - Administrative fees:				8,31,50	8,01,50	10,21,50
1423 Incidental sales by nonmarket establishments						
1423204			Fee for using government vehicle	2,20	2,00	2,50
1423226			Sale of used paper and stationery	23,00,00	20,00,00	24,00,00
Sub Total - Incidental sales by nonmarket establishments:				23,02,20	20,02,00	24,02,50
1431 Fines, penalties, and forfeits						
1431101			Fines	70,00	60,00	1,00,00
1431103			Forfeiture	1,50,00	3,50,00	1,50,00
Sub Total - Fines, penalties, and forfeits:				2,20,00	4,10,00	2,50,00
1441 Current transfers not elsewhere classified						
1441202			Recovery of over payment from prior years	20,00	15,00	16,00
1441299			Other receipts	3,50,00	3,00,00	6,00,00
Sub Total - Current transfers not elsewhere classified:				3,70,00	3,15,00	6,16,00
Sub Total - Other revenue:				40,35,70	38,18,50	45,40,00
Sub Total - Revenue:				40,35,70	38,18,50	45,40,00
Total - Head Office, Directorate General of Food:				40,35,70	38,18,50	45,40,00
Total - Head Office, Directorate General of Food:				12512,34,54	10568,34,43	13262,95,43
Total - Directorate General of Food:				12512,34,54	10568,34,43	13262,95,43
Total - Ministry of Food:				12513,78,79	10571,50,51	13264,27,43