

Demands for Grants and Appropriations 2024-25

Grant No - 57

160 - Technical and Madrasa Education Division

Allocations and Activities

1 **Main functions of the Technical & Madrasa Education Division:**

- a. Curriculum formulation, implementation, evaluation and development of different levels of technical and madrasah education to create need-based, skilled and well-trained human resources for both home and abroad;
- b. Formulation of administrative policy and conducting reform activities related to technical and madrasah education and registration and recruitment of teachers for non-government educational institutes and providing financial support to them.;
- c. Conducting research, training and formulation of Laws and Rules for the quality improvement of technical and madrasah education;
- d. Formulation, Printing and Distribution of text books for different levels of technical and madrasah education;
- e. Providing broadband internet connection and multimedia classrooms in the educational institutions and introducing ICT education management;
- f. Implementation of the recommendation of the education policy; and
- g. Standardization of the educational institutes for improving the quality of education.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Technical and Madrasah Education Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	6636,46,53	2373,16,00	9009,62,53	6238,94,96	2770,64,07	3,50	0
2022-23	Revised Budget	7065,68,07	2086,00,00	9151,68,07	6731,27,32	2420,20,75	20,00	0
2023-24	Revised Budget	7363,85,81	2619,83,00	9983,68,81	7938,90,89	2044,66,92	11,00	0
2024-25	Budget	8214,97,00	3568,47,00	11783,44,00	8713,03,91	3070,40,09	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Provide special grants to non-government technical institutions and students, staff and madrasa teachers.
- b. Establishment of 01(One) Technical School and College (TSC) in 329 upazilas;
- c. Establishment of polytechnic institutes in 23 districts;
- d. Capacity building of 64 technical schools and colleges under the Directorate of Technical Education;
- e. 'Establishment of 01(One) engineering college each in Chattogram, Khulna, Rajshahi and Rangpur Divisions';
- f. Establishment of 4 Women Polytechnic Institutes in Sylhet, Barisal, Rangpur and Mymensingh divisions;
- g. Implementation of "Accelerating And Strengthening Skills For Economic Transformation (ASSET) project";
- h. Infrastructure development of existing polytechnic institutes;
- i. Implementation of Bangladesh National Qualification Framework (BNQF);
- j. Modernization of Labs/Workshops in Polytechnic institutes for Quality technical education;
- k. Providing stipend to the students of all technical and madrasa educational institutes;
- l. Online service simplification, giving MPO, making database including correction and updation by implementing Madrasah Education Management and Information System (MEMIS); and
- m. Carrying out training projects for enhancing learning skills of Madrasa teachers.

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(Taka in Thousand)

Charged	0	Operating	8214,97,00	Recurrent	8713,03,91
Others	11783,44,00	Development	3568,47,00	Capital	3070,40,09
				Financial Asset	0
				Liability	0
Total :	11783,44,00	Total :	11783,44,00	Total :	11783,44,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	675,48,45	562,85,01	642,14,04
3211	Administrative expenses	200,01,39	96,09,04	93,93,03
3221	Fees, charges and commissions	4,08,06	3,32,36	3,27,53
3231	Training	191,02,52	112,63,12	171,70,80
3243	Petrol, oil and lubricants	4,65,55	4,63,23	4,63,48
3244	Travel and Transfer	12,61,77	10,70,91	12,39,58
3251	Agriculture supplies	0	1,00	0
3252	Medical and surgical supplies	1	2,05	1,56
3253	Public order and safety supplies	20,53	15,02	15,02
3255	Printing and stationery	18,43,56	14,64,88	15,90,53
3256	General supplies and materials	33,98,60	27,49,27	34,97,21
3257	Professional services, honorariums and special exper	128,41,29	75,90,74	75,14,53
3258	Repairs and maintenance	155,02,43	145,34,32	144,32,16
3631	Current grants	5989,84,37	5839,49,57	5634,64,18
3632	Capital grants	334,89,00	292,67,00	204,67,00
3821	Current transfers not elsewhere classified	856,06,01	732,54,18	648,47,95
3911	Reserve	108,30,37	20,39,19	149,48,03
Total - Recurrent Expenditure :		8713,03,91	7938,90,89	7835,86,63

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1842,67,69	1239,62,71	1737,97,74
4112	Machinery and equipment	946,75,58	584,33,41	777,42,25
4113	Other fixed assets	17,93,00	7,29,80	9,24,50
4141	Land	106,40,82	213,41,00	216,40,88
Sub Total - Non financial assets :		2913,77,09	2044,66,92	2741,05,37
Reserve				
4911	Reserve	156,63,00	0	25,00,00
Sub Total - Reserve :		156,63,00	0	25,00,00
Total - Capital Expenditure :		3070,40,09	2044,66,92	2766,05,37
Assets				
Financial assets				
7215	Loans	0	11,00	11,00
Sub Total - Financial assets :		0	11,00	11,00
Total - Assets :		0	11,00	11,00
Total - Technical and Madrasa Education Division		11783,44,00	9983,68,81	10602,03,00

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(Taka in thousand)

Charged	0	Operating	8214,97,00	Recurrent	8713,03,91
Others	11783,44,00	Development	3568,47,00	Capital	3070,40,09
				Financial Asset	0
				Liability	0
Total:	11783,44,00	Total:	11783,44,00	Total:	11783,44,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

16001 Secretariat, Technical and Madrasa Education Division

Operating Activity	738,88,50	261,56,38	679,95,00
Development Activity	276,63,00	20,20,00	125,00,00
Total:	1015,51,50	281,76,38	804,95,00
Recurrent	358,86,00	253,17,38	339,09,00
Capital	656,65,50	28,48,00	465,75,00
Financial Asset	0	11,00	11,00
Total:	1015,51,50	281,76,38	804,95,00

16002 Directorate of Technical Education

Operating Activity	2280,54,00	2027,50,01	2230,83,00
Development Activity	2041,84,00	1590,82,00	1705,17,00
Total:	4322,38,00	3618,32,01	3936,00,00
Recurrent	3051,25,25	2586,81,42	2597,99,96
Capital	1271,12,75	1031,50,59	1338,00,04
Total:	4322,38,00	3618,32,01	3936,00,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
16003	Bangladesh Madrasa Education Directorate			
	Operating Activity	5195,54,50	5074,79,42	4868,44,00
	Development Activity	1250,00,00	1008,81,00	992,64,00
	Total:	6445,54,50	6083,60,42	5861,08,00
	Recurrent	5302,92,66	5098,92,09	4898,77,67
	Capital	1142,61,84	984,68,33	962,30,33
	Total:	6445,54,50	6083,60,42	5861,08,00
	Total - Operating Activity:	8214,97,00	7363,85,81	7779,22,00
	Total - Development Activity:	3568,47,00	2619,83,00	2822,81,00
	Total - Operating and Development Activity:	11783,44,00	9983,68,81	10602,03,00
	Total - Recurrent:	8713,03,91	7938,90,89	7835,86,63
	Total - Capital :	3070,40,09	2044,66,92	2766,05,37
	Total - Asset:	0	11,00	11,00
	Total Liability:	0	0	0
	Total-Technical and Madrasa Education Division:	11783,44,00	9983,68,81	10602,03,00