

Demands for Grants and Appropriations 2022-23
Grant No - 42
145 - Ministry of Environment, Forest and Climate Change

Allocations and Activities

1 The main functions of the Ministry of Environment, Forest and Climate Change are:

- a. Conservation and improvement of the environment, control of environmental pollution (Air, Soil, Water etc);
- b. Plantation of trees, establishing forests in newly accreted chars and implementation of social forestry;
- c. Conducting research and training relating to environmental, forestry and climate changes issues;
- d. Conservation, expansion and development of forest resources, and preparation of forest inventory;
- e. Conservation of wild life and bio-diversity, expansion of eco-tourism and protected areas;
- f. Maintenance of the botanical gardens and conservation of gene pool and conducting surveys to identify the plant species;
- g. Extraction of forest resources, establishment of forest resource based industries and marketing of the products of those industries;
- h. Adaptation and implementation of appropriate clauses contained in different regional and international conventions, agreements, and protocols relating to environment, forestry, climate change and wild life.

2 The revised budget allocation (Operating & Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operating & Development) for FY 2022-23 of the Ministry of Environment and Forest are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	815,87,37	260,47,00	1076,34,37	838,75,11	237,24,76	34,50	0
2020-21	Revised Budget	623,51,61	413,56,00	1037,07,61	673,41,22	363,45,87	20,52	0
2021-22	Revised Budget	671,09,31	552,69,00	1223,78,31	814,72,91	408,70,40	35,00	0
2022-23	Budget	762,57,00	738,69,00	1501,26,00	1003,54,70	459,47,54	38,23,76	0

3 In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:

- a. Creation of 7900 ha. Woodlots/Block plantation, 6,700 ha. mangrove plantation and 1,100 km. strip plantation under Forest Department;
- b. Widening of Approach Road & Development of other Infrastructure of Bangabandhu Sheikh Mujib Safari Park, Gazipur;
- c. Afforestation in Coastal Region including the Newly Accreted Char of Bay of Bengal;
- d. Sheikh Rasel Aviary and Eco-park, Rangunia, Chittagong development project;
- e. Sustainable Forests and Livelihoods (SUFAL) project;
- f. Biodiversity Conservation and Eco system Development of Mahamaya Eco-park project;
- g. Ensuring the control of industrial pollution by implementing Environment Conservation Act,1995;
- h. Ensuring Establishment of Effluent Treatment Plant (ETP) compulsory for polluting industries;
- i. Promotion Environment friendly improved technology in brick manufacturing;
- j. Ecosystem based Development Management and Conservation project of the Saint Martin's Island;
- k. HCFC phase-out management plant;
- l. Pesticide Risk Reduction in Bangladesh; and
- m. Collection and preservation of 1400 plant samples after processing through regular field survey, identification of 1000 plant samples and digitization of 1080 herbarium sheets.

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(Taka in Thousand)

Charged	0	Operating	762,57,00	Recurrent	1003,54,70
Others	1501,26,00	Development	738,69,00	Capital	459,47,54
				Financial Asset	38,23,76
				Liability	0
Total :	1501,26,00	Total :	1501,26,00	Total :	1501,26,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	356,63,45	350,02,05	358,14,11
3211	Administrative expenses	65,76,90	73,88,36	57,58,60
3221	Fees, charges and commissions	3,33,70	6,35,99	3,53,61
3231	Training	17,74,18	17,84,06	10,03,95
3243	Petrol, oil and lubricants	11,71,63	10,90,82	10,36,74
3244	Travel and Transfer	12,65,83	7,11,60	9,96,58
3251	Agriculture supplies	10,81,46	10,76,25	11,17,25
3252	Medical and surgical supplies	24,12	20,45	23,25
3253	Public order and safety supplies	10,36,15	5,09,55	11,59,25
3254	Food supplies	1,20	0	0
3255	Printing and stationery	8,03,48	8,97,43	7,13,10
3256	General supplies and materials	6,23,13	5,04,36	4,53,79
3257	Professional services, honorariums and special	91,03,11	117,54,30	76,89,71
3258	Repairs and maintenance	42,28,56	32,79,09	34,91,04
3631	Current grants	6,20,95	3,80,56	4,51,41
3632	Capital grants	114,85,35	111,26,80	102,93,00
3821	Current transfers not elsewhere classified	110,61,90	51,81,45	52,59,50
3911	Reserve	134,99,60	1,29,79	14,70,24
Total - Recurrent Expenditure :		1003,54,70	814,72,91	770,85,15

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	164,73,36	111,88,50	161,68,90
4112	Machinery and equipment	65,15,83	36,14,77	29,76,79
4113	Other fixed assets	227,28,00	242,11,85	226,75,10
4131	Valuables	1,20,00	0	0
4141	Land	1,10,35	6,34,89	10,86,20
Sub Total - Non financial assets :		459,47,54	396,50,01	429,07,00
Reserve				
4911	Reserve	0	12,20,39	33,85
Sub Total - Reserve :		0	12,20,39	33,85
Total - Capital Expenditure :		459,47,54	408,70,40	429,40,85
Assets				
Financial assets				
7215	Loans	38,23,76	35,00	22,38,00
Sub Total - Financial assets :		38,23,76	35,00	22,38,00
Total - Assets :		38,23,76	35,00	22,38,00
Total - Ministry of Environment, Forest and Cli		1501,26,00	1223,78,31	1222,64,00

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(Taka in thousand)

Charged	0	Operating	762,57,00	Recurrent	1003,54,70
Others	1501,26,00	Development	738,69,00	Capital	459,47,54
				Financial Asset	38,23,76
				Liability	0
Total:	1501,26,00	Total:	1501,26,00	Total:	1501,26,00

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
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Organisational Classification

14501 Secretariat, Ministry of Environment, Forest and Climate Change

Operating Activity	134,16,00	127,02,91	129,64,00
Development Activity	132,68,00	30,05,00	9,26,00
Total:	266,84,00	157,07,91	138,90,00
Recurrent	265,67,20	154,97,11	137,77,20
Capital	88,00	1,75,80	77,80
Financial Asset	28,80	35,00	35,00
Total:	266,84,00	157,07,91	138,90,00

14502 Bangladesh Forest Department

Operating Activity	518,30,00	443,25,27	451,09,00
Development Activity	523,48,00	422,57,00	477,31,00
Total:	1041,78,00	865,82,27	928,40,00
Recurrent	574,39,70	483,89,62	504,91,85
Capital	429,43,34	381,92,65	401,45,15
Financial Asset	37,94,96	0	22,03,00
Total:	1041,78,00	865,82,27	928,40,00

14503 Department of Environment

Operating Activity	69,25,52	61,41,90	61,11,00
Development Activity	68,30,00	95,59,00	55,11,00
Total:	137,55,52	157,00,90	116,22,00
Recurrent	114,73,52	134,13,85	89,55,00
Capital	22,82,00	22,87,05	26,67,00
Total:	137,55,52	157,00,90	116,22,00

14504 Bangladesh Forest Research Institute

Operating Activity	37,23,00	35,61,25	35,45,50
Development Activity	11,23,00	3,59,00	0
Total:	48,46,00	39,20,25	35,45,50
Recurrent	42,24,00	37,58,35	35,03,60
Capital	6,22,00	1,61,90	41,90
Total:	48,46,00	39,20,25	35,45,50

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
14505	Bangladesh National Herbarium			
	Operating Activity	3,62,48	3,77,98	3,66,50
	Development Activity	3,00,00	89,00	0
	Total:	6,62,48	4,66,98	3,66,50
	Recurrent	6,50,28	4,13,98	3,57,50
	Capital	12,20	53,00	9,00
	Total:	6,62,48	4,66,98	3,66,50
	Total - Operating Activity:	762,57,00	671,09,31	680,96,00
	Total - Development Activity:	738,69,00	552,69,00	541,68,00
	Total - Operating and Development Activity:	1501,26,00	1223,78,31	1222,64,00
	Total - Recurrent:	1003,54,70	814,72,91	770,85,15
	Total - Capital :	459,47,54	408,70,40	429,40,85
	Total - Asset:	38,23,76	35,00	22,38,00
	Total Liability:	0	0	0
	Total-Ministry of Environment, Forest and Climate Change:	1501,26,00	1223,78,31	1222,64,00