

Demands for Grants and Appropriations 2024-25
Grant No - 42
145 - Ministry of Environment, Forest and Climate Change

Allocations and Activities

1 **Main functions of the Ministry of Environment, Forest and Climate Change:**

- a. Plantation of trees and afforestation in newly formed landmasses, known as accreted chars, as well as the implementation of social forest initiatives;
- b. Conservation, expansion, and sustainable development of forest resources, along with the compilation of comprehensive lists of flora;
- c. Extraction of forest resources, the establishment of forest resource-based industries, and effective marketing of their products;
- d. Conservation and improvement of the environment, including the control of environmental pollution;
- e. Undertaking research and providing training on environmental, forestry, and climate change issues;
- f. Incorporating and implementing relevant clauses from regional and international conventions, agreements, and protocols pertaining to the environment, forestry, climate change, and wildlife;
- g. Preserving wildlife and promoting biodiversity conservation, while also expanding eco-tourism opportunities and protected areas;
- h. Ensuring the maintenance of botanical gardens, preserving the genetic diversity of plant species, and conducting surveys to identify different plant varieties; and
- i. Taking proactive measures to manage the environment, and ecosystems, and mitigate the impacts of climate change.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Environment and Forest are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	671,09,31	552,69,00	1223,78,31	814,72,91	408,70,40	35,00	0
2022-23	Revised Budget	720,63,23	637,31,00	1357,94,23	852,16,40	429,49,89	76,27,94	0
2023-24	Revised Budget	762,45,58	1308,85,00	2071,30,58	1492,08,22	489,50,36	89,72,00	0
2024-25	Budget	727,92,00	1402,53,00	2130,45,00	1430,16,56	700,28,44	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Creation of 1108 hactor Woodlots/Block plantation, 1500 hactor mangrove plantation and 630 km. strip plantation under Forest Department;
- b. Development and expansion of the Bangabandhu Sheikh Mujib safari park, Cox's Bazar;
- c. To implement sustainable Forests and Livelihoods (SUFAL);
- d. To implement 'Biodiversity Conservation and Eco system Development of Mahamaya Eco-park project';
- e. To implement 'Protection of Sundarban Mangrove Forests project';
- f. Ensuring the control of industrial pollution by implementing Environment Conservation Act,1995;
- g. Ensuring Establishment of Effluent Treatment Plant (ETP) compulsory for polluting industries;
- h. 'Building Climate Resilient Livelihoods in Vulnerable Landscapes in Bangladesh (BCRL) project'.
- i. To implement 'Bangladesh Environmental Sustainability and Transformation (BEST) project'.
- j. Collection and preservation of 26,000 plant samples after processing through regular field survey, identification of 25,000 plant samples and digitization of 24,000 herbarium sheets;

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Charged	0	Operating	727,92,00	Recurrent	1430,16,56
Others	2130,45,00	Development	1402,53,00	Capital	700,28,44
				Financial Asset	0
				Liability	0
Total :	2130,45,00	Total :	2130,45,00	Total :	2130,45,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	368,69,94	344,82,52	363,69,17
3211	Administrative expenses	99,47,02	79,79,29	82,76,16
3221	Fees, charges and commissions	6,47,86	3,96,74	4,59,80
3231	Training	35,72,80	32,76,19	35,03,88
3243	Petrol, oil and lubricants	15,44,20	14,55,27	14,52,87
3244	Travel and Transfer	13,24,05	11,82,15	15,26,94
3251	Agriculture supplies	15,93,25	13,12,50	11,97,50
3252	Medical and surgical supplies	64,39	33,12	71,39
3253	Public order and safety supplies	13,64,40	26,95,00	38,13,70
3254	Food supplies	0	1,20	0
3255	Printing and stationery	10,15,19	8,18,84	9,16,53
3256	General supplies and materials	6,22,22	5,80,65	6,21,42
3257	Professional services, honorariums and special exper	104,27,88	137,32,35	132,32,78
3258	Repairs and maintenance	46,68,47	48,62,05	50,85,11
3631	Current grants	534,43,75	534,10,26	6,17,75
3632	Capital grants	106,57,20	112,50,23	112,14,83
3821	Current transfers not elsewhere classified	48,39,80	112,41,87	115,24,17
3911	Reserve	4,14,14	4,97,99	44,06,90
Total - Recurrent Expenditure :		1430,16,56	1492,08,22	1042,90,90

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	176,82,58	215,68,49	257,82,28
4112	Machinery and equipment	180,15,21	69,06,95	69,66,33
4113	Other fixed assets	76,05,65	195,05,92	150,43,53
4114	Weapons systems	0	51,00	58,00
4124	Goods for resale	80,00	5,00	70,00
4141	Land	105,22,00	5,00,00	5,36,00
Sub Total - Non financial assets :		539,05,44	485,37,36	484,56,14
Reserve				
4911	Reserve	161,23,00	4,13,00	16,40,81
Sub Total - Reserve :		161,23,00	4,13,00	16,40,81
Total - Capital Expenditure :		700,28,44	489,50,36	500,96,95
Assets				
Financial assets				
7215	Loans	0	89,72,00	95,67,15
Sub Total - Financial assets :		0	89,72,00	95,67,15
Total - Assets :		0	89,72,00	95,67,15
al - Ministry of Environment, Forest and Climate Change		2130,45,00	2071,30,58	1639,55,00

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Charged	0	Operating	727,92,00	Recurrent	1430,16,56
Others	2130,45,00	Development	1402,53,00	Capital	700,28,44
				Financial Asset	0
				Liability	0
Total:	2130,45,00	Total:	2130,45,00	Total:	2130,45,00

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
14501	Secretariat, Ministry of Environment, Forest and Climate Change			
	Operating Activity	129,80,00	128,93,51	132,85,00
	Development Activity	161,23,00	0	15,00,00
	Total:	291,03,00	128,93,51	147,85,00
	Recurrent	128,01,20	125,42,81	143,61,50
	Capital	163,01,80	3,30,70	3,93,50
	Financial Asset	0	20,00	30,00
	Total:	291,03,00	128,93,51	147,85,00
14502	Bangladesh Forest Department			
	Operating Activity	477,53,00	529,45,56	541,89,00
	Development Activity	289,00,00	686,64,00	689,52,00
	Total:	766,53,00	1216,09,56	1231,41,00
	Recurrent	533,73,86	669,50,76	690,57,35
	Capital	232,79,14	457,06,80	445,46,50
	Financial Asset	0	89,52,00	95,37,15
	Total:	766,53,00	1216,09,56	1231,41,00
14503	Department of Environment			
	Operating Activity	80,32,00	65,64,51	74,61,00
	Development Activity	936,08,00	605,71,00	122,80,00
	Total:	1016,40,00	671,35,51	197,41,00
	Recurrent	719,10,00	649,81,15	158,83,05
	Capital	297,30,00	21,54,36	38,57,95
	Total:	1016,40,00	671,35,51	197,41,00
14504	Bangladesh Forest Research Institute			
	Operating Activity	36,28,00	34,64,00	35,08,00
	Development Activity	10,22,00	9,50,00	15,00,00
	Total:	46,50,00	44,14,00	50,08,00
	Recurrent	39,51,50	36,78,90	37,24,00
	Capital	6,98,50	7,35,10	12,84,00
	Total:	46,50,00	44,14,00	50,08,00

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
14505	Bangladesh National Herbarium			
	Operating Activity	3,99,00	3,78,00	3,80,00
	Development Activity	6,00,00	7,00,00	9,00,00
	Total:	9,99,00	10,78,00	12,80,00
	Recurrent	9,80,00	10,54,60	12,65,00
	Capital	19,00	23,40	15,00
	Total:	9,99,00	10,78,00	12,80,00
	Total - Operating Activity:	727,92,00	762,45,58	788,23,00
	Total - Development Activity:	1402,53,00	1308,85,00	851,32,00
	Total - Operating and Development Activity:	2130,45,00	2071,30,58	1639,55,00
	Total - Recurrent:	1430,16,56	1492,08,22	1042,90,90
	Total - Capital :	700,28,44	489,50,36	500,96,95
	Total - Asset:	0	89,72,00	95,67,15
	Total Liability:	0	0	0
	Total-Ministry of Environment, Forest and Climate Change:	2130,45,00	2071,30,58	1639,55,00