

Grant No. 43
146 - Ministry of Land
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	1584,12,00	1742,61,00	1916,95,00
Development Expenditure	920,68,24	1000,18,00	1100,19,00
Total	2504,80,24	2742,79,00	3017,14,00
Recurrent	2080,48,49	2052,15,93	2076,70,07
Capital	424,31,75	690,63,07	940,43,93
Financial Asset	0	0	0
Liability	0	0	0
Total	2504,80,24	2742,79,00	3017,14,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Ensuring people oriented land services through optimal use of modern and sustainable technologies in land management

1.2 Major Functions

- 1.2.1 Preservation of land rights and ownership documents and update of khatians;
- 1.2.2 Assessment and collection of Land Development tax, non tax revenue, management of Sairat Mahals and disposal of Certificate cases;
- 1.2.3 Allotment of agricultural and non agricultural khas land, construction of cluster village, management of Vested and Abandoned properties;
- 1.2.4 Construction and repair of Upazila/Circle/Metro/Union land offices and to conduct internal audit activities;
- 1.2.5 Modernization of land related Laws and Rules;
- 1.2.6 Increase the efficiency of officers/employees through supervision monitoring and different types of training;
- 1.2.7 Mouza survey, record of right preservation in server, printing and transfer of record of right; and
- 1.2.8 Land acquisition, land dispute settlement and regulation of domestic boundary conflict.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Modernization of Land Management	<ul style="list-style-type: none"> • Preperation, printing and publication of land maps in digitized manner. • Preservation of land titles, printing, storage in server and open to the public through land record management system. 	<ul style="list-style-type: none"> • Department of Land Record and Survey

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
2. Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor and under privileged people	<ul style="list-style-type: none"> • Identification of Khas lands and distribute these Khas lands among the landless people. • Build cluster villages to rehabilitate landless poor families 	<ul style="list-style-type: none"> • Secretariat
3. Transparent, efficient and citizen driven land revenue management	<ul style="list-style-type: none"> • Construction/repair of land offices 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Disposal of mutation and amalgamation application through e-mutation system. • Assessment, collection and supervision of land development tax including other revenue demand 	<ul style="list-style-type: none"> • Land Reform Board
	<ul style="list-style-type: none"> • Providing training of cadre/non-cadre officers and employees on survey and settlement and management. 	<ul style="list-style-type: none"> • Department of Land Records and Survey
	<ul style="list-style-type: none"> • Providing training to improve the Skills of officials related to land management 	<ul style="list-style-type: none"> • Land Administration Training Centre
	<ul style="list-style-type: none"> • Conducting audit activities 	<ul style="list-style-type: none"> • Accounts Controller (Revenue) Office
4. Confirmation of land ownership and establishment of rule of law for the land revenue cases.	<ul style="list-style-type: none"> • Construction of Geodetic pillar for digital land survey and determining standards; • Land Zoning 	<ul style="list-style-type: none"> • Department of Land Records and Survey
	<ul style="list-style-type: none"> • Disposal of land related cases 	<ul style="list-style-type: none"> • Land Appeal Board
5. Resolution of disputes regarding domestic and international land boundary	<ul style="list-style-type: none"> • construction/ re-construction of International/ boundary pillars. 	<ul style="list-style-type: none"> • Department of Land Record and Survey

3.0 Poverty, Gender and Climate Change Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

3.1.1 Modernization of Land Management

Impact on Poverty Reduction: Citizens can collect records and maps based on land records through e-porcha. As a result, on one side the corruption and public harassment are reduced. On the other hand government revenue is increasing due to collection of e-porcha fee through online. With the appropriation of land revenue government can take different activities for poverty alleviation That will help to reduce the poverty.

Impact on Women's Advancement: Redressal of any grievances through 16122 Call centre will increase Women's land protection. As a result, Women's empowerment will increase day by day.

Green Climate and impact of Climate change: Digital surveying will maintain the accuracy of agricultural land, river bank, wet land and forest area.

3.1.2 Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor and low income people

Impact on Poverty Reduction: Social Security will be ensured by providing houses through cluster villages or distributing Khas lands, sanitary latrines, multipurpose hall, eco friendly stoves, tube wells for safe drinking water to the homeless and landless ultra-poor families due to river erosion. Also all these family members are given training and loans to improve their socio economic status, which will play a helpful role in poverty alleviation.

Impact on Women's Advancement: Both husband and wife have 50% of ownership in the settlement deed. As a result, it ensures the social rights and security of women.

Green Climate and impact of Climate change: Landless, poor and low-income families who affected by river erosion and natural calamities get khas land. Planting trees on distributed lands will create a green climate, which will protect them from climate change and natural calamities.

3.1.3 Transparent efficient and Citizen Driven land revenue management

Impact on Poverty Reduction: Ensuring e-Mutation, khatian and Map through online payment will increase transparent, efficient and citizen drives land services. As a result, On one side people can get various land services easily through online. On the other hand, money collected from citizens will play a positive role in poverty alleviation.

Impact on Women's Advancement: Now Women can pay (e-mutation fee, khaitan and map fee and e-porcha) by online payment. As a result, they will be able to get CLO (Certificate of land ownership) Which increase women empowerment

Green Climate and impact of Climate change: Records of riparian and coastal areas will be preserved online through digital survey and diara survey. As a result, tress can be planted on the banks of the river by making the ownership, which will create or green climate.

3.1.4 Confirmation of land ownership and establishment rule of law for the land revenue cases

Impact on Poverty Reduction: After opening the land records and maps to the public through digital survey, corruption and harassment of land records will be prevented and complications regarding lands will be reduced. There will be no boundary conflict. The land owner especially poor people will get records at a reasonable price.

Impact on Women's Advancement: Providing information of mouza and khatian, ownership of land will be exhibited through digital platform. As a result, the property of women will be secured. As a result, Land ownership Complications after floods or natural disasters will be eased

Green Climate and impact of Climate change: After opening the land records and maps to the public through digital survey, citizen's land will be determined accurately and their land record will be preserved in server, As a result, land ownership complications after floods or natural disasters will be eased gradually.

3.1.5 Resolution of issues concerning domestic and international land boundary

Impact on Poverty Reduction: Impact on poverty Reduction and women's advancement: Boundary Conflicts will be reduced through the settlement of border disputes. This will create uninterrupted civic opportunities in civic rights, education, health, workplace, social environment, etc. The security and cuss of life and property of the poor and owner will be reduced. There will be further improvement in the living standards of the poor and women,

Impact on Women's Advancement: Cancel

Impact on Climate Adaption and Mitigation: There is no direct impact on climate change

3.2 Poverty Reduction, Women's Advancement and Climate Change Related Spending

(Taka in Thousand)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	1106,28,62	1243,09,99	1184,49,14
Gender	665,62,22	642,19,76	564,28,88

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Climate Change	28,43,00	31,27,30	34,40,03

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
1. Digitization of Land Services Taking up other promotional activities including server rental, NID verification, SMS Musking, Call center, Nagorik Vumi Seba Kendhra, robot voice bot, social media boosting, issuing pamphlets through Kiosks.	<ul style="list-style-type: none"> • Modernization of Land Management • Transparent and efficient land citizen drives land revenue management
2. Rehabilitation of climate change victims Continuation of activities for homeless and landless poor citizens thought cluster village projects and khas land settlement	<ul style="list-style-type: none"> • Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor
3. Land zoning Purchase of ETS (Electronics Total Station) machines for mouza, Seat map, scanning.	<ul style="list-style-type: none"> • Ensure land ownership rights
4. Construction of Upazila and Union Land Offices Priority has been given to develop the infrastructure of land offices to increase land service facilities for the growing population	<ul style="list-style-type: none"> • Transparent and efficient land revenue management.

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Ministry of Land	838,22,52	619,78,02	745,09,13	834,50,00	961,31,28
Controller of Accounts, Revenue, Ministry of Land	4,20,38	3,96,38	4,30,81	6,64,75	8,86,40
Divisional Controller of Accounts, Revenue Offices, Ministry of Land	4,80,90	4,85,48	5,89,31	6,19,71	6,71,11
Revenue Accounts Offices, Controller of Accounts, Ministry of Land	17,15,72	17,59,72	18,81,88	21,96,88	24,67,88
Head Office, Land Reform Board	19,60,00	16,56,00	19,74,75	21,17,23	25,55,46
Offices of the Deputy Land Reform Commissioner	6,40,00	6,09,64	6,70,25	10,46,70	9,20,49
District Land Administration Offices	134,30,00	126,82,04	141,20,00	153,80,25	165,55,40
Upazila Land Offices	333,39,94	320,14,46	339,63,65	369,33,75	391,93,41
Metro Thana Land Offices	18,55,00	15,95,29	19,00,00	24,60,25	26,74,40
Union Land Offices	626,00,00	627,88,15	655,75,35	690,85,70	769,96,06
Circle Land Offices	8,90,00	7,68,14	9,30,00	10,90,15	12,94,70
Board of Land Appeal	7,51,00	6,15,30	7,84,00	9,40,90	10,28,68
Land Commission	1,11,00	1,11,00	1,17,11	1,61,80	1,90,70
Land Administration Training Institute	16,23,02	15,63,10	17,02,00	22,10,64	22,25,76
Head Office, Department of Land Record and Survey	265,06,00	198,24,49	347,42,00	368,46,97	367,78,75
Diara Settlement Offices, Department of Land Record and Survey	6,04,93	6,02,93	6,36,50	8,85,95	10,03,00
Zonal Settlement Offices, Department of Land Record and Survey	28,33,22	28,38,04	29,89,05	37,60,45	40,80,20

Description	Budget	Revised	Budget	Projection	
	2023-24		2024-25	2025-26	2026-27
Upazila Settlement Offices, Department of Land Record and Survey	123,74,85	125,81,23	129,64,45	144,26,92	160,60,32
Grand Total :	2459,58,48	2148,69,41	2504,80,24	2742,79,00	3017,14,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	1144,09,50	1130,59,47	1194,79,17	1290,99,26	1429,72,42
3211	Administrative expenses	175,18,02	147,05,65	206,60,87	264,17,87	231,17,77
3221	Fees, charges and commissions	11,71,88	9,09,54	8,48,62	10,87,95	12,17,90
3231	Training	61,51,50	25,64,10	44,51,82	57,49,70	22,34,90
3243	Petrol, oil and lubricants	14,24,80	14,34,00	17,14,52	17,18,44	17,01,52
3244	Travel and Transfer	32,88,90	26,59,11	27,30,48	35,91,78	37,28,24
3252	Medical and surgical supplies	8,00	8,00	8,44	8,90	9,80
3253	Public order and safety supplies	7,98,93	7,98,57	8,02,03	8,16,68	8,29,30
3255	Printing and stationery	106,58,49	66,01,97	106,14,59	84,97,89	54,55,11
3256	General supplies and materials	9,07,85	8,92,92	8,37,66	8,78,40	9,30,69
3257	Professional services, honorariums and special expenses	132,17,20	50,28,82	96,55,24	169,92,70	150,74,65
3258	Repairs and maintenance	134,71,77	98,54,60	144,41,09	88,47,86	77,96,00
3722	Social assistance benefits in kind	0	196,77,35	211,43,24	0	0
3821	Current transfers not elsewhere classified	2,50,64	3,49,74	2,59,72	2,66,86	2,68,10
3911	Reserve	201,91,65	2,00	4,01,00	12,41,64	23,33,67
	Total : - Recurrent Expenditure	2034,69,13	1785,45,84	2080,48,49	2052,15,93	2076,70,07
	Capital Expenditure					
4111	Buildings and structures	59,35,62	55,97,30	152,67,00	187,42,00	187,47,00
4112	Machinery and equipment	212,00,02	239,04,90	173,71,43	127,59,07	94,32,17
4113	Other fixed assets	114,35,71	64,68,37	55,23,32	137,44,00	38,45,76
4141	Land	0	3,13,00	0	0	0
4911	Reserve	38,38,00	0	42,70,00	238,18,00	620,19,00
	Total : - Capital Expenditure	424,09,35	362,83,57	424,31,75	690,63,07	940,43,93
	Assets					
7215	Loans	80,00	40,00	0	0	0
	Total : - Assets	80,00	40,00	0	0	0
	Grand Total :	2459,58,48	2148,69,41	2504,80,24	2742,79,00	3017,14,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10
1. Application for disposal of amalgamation and sub-division of holdings through e-mutation	3	%	85	84	86	85	86	87	88
2. Identification of settleable agricultural khas land and to provide khas land settlement among the landless people	2	Acre (In thousand)	8.5	5.22	8.7	1.6	1.5	1.5	1.5
		Number (in thousand)	15.55	65.67	55.60	1.5	1.5	1.6	1.6

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10
3. Construction of Geodetic pillars for digital land survey and determining standards.	4	(Digital Travers Survey) Number]	200	300	275	325	275	275	375
4. Printing and Supply of land maps	1	(printing and supply) Lac]	2.00	2.00	3.75	2.10	4.00	2.15	1.20
5. Taking initiatives to resolve international and domestic border disputes (including inter-districts)	5	Number of pillar (international	500	988	565	500	615	550	700

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: In the last three financial years (2020-21, 2021-22, 2022-23) 7566 families have been resettled on 227 acres of land through 570 cluster villages and under Cluster Village-II Phase (CVRP) (4th Revised) Project. Under the Char Development and Settlement Project-Bridging (CDSP-B) (part of the Ministry of Lands) project, 3355 acres of agricultural land settlement has been provided to 2581 landless families in the last three years. Through the above two projects, 3582 acres of agricultural land has been provided to 10147 thousand landless families across the country in the last three years. Under the Upazila and Union Land Office Construction Project (6th Phase) (2nd Revised), 23 Upazila Offices and 190 Union Land Office Buildings have been completed in the last three years. The project was completed in June 2022. 875 Union Land Offices have been constructed in the last 03 years under the City and Union Land Office Construction Scheme across the country. So far, 2031925 citizens have been provided with various services related to land through the Ministry's hot line (16122). 6908087 citizens have so far availed the service through land portal (land.gov.bd) besides calling the call center. 26422 questions have been answered with the help of Digital Quarry Management System through social media. Database of all information related to Sayarat Mahal has been prepared. At each level of e-enrollment, application updates are being communicated to the citizen through SMS. So far 1,27,63,722 Namzhari applications have been settled online. All these khatians are included online. 17 sub-registrar offices along with 17 upazila land offices are sharing land related data digitally. Online citizens have paid land development tax of Rs.12,79,96,96,833.5 against 44541053 holdings. Data of 5,59,99,848 CS, SA, RS, BRS Khatians and soft copies of 75,815 Maujar maps have been preserved. Citizens can collect copies of preserved Khatian and Mauza maps by post through online payment. So far 51 lakh Khatian and 8 thousand Mauza maps have been delivered to the addresses of the people. 75,415 maps have been digitized. By placing satellite images on this map, a plot-based land class information repository is being created. 6 software programs have been completed with the aim of digitizing land services through land management automation project.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Construction/repair of land offices	Constructed Land office	3	No. (Upazila)	323	323	0	0	150	200	300
			No. (Union)	325	0	0	0	0	0	0
2. Repair of land offices	Repaired land offices	[3]	No. (Upazila)	162	80	100	75	150	150	150
			No. (Union)	974	175	500	180	500	500	500

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
3. Identification of leasable Khas lands and leases these Khas lands to landless people.	Awarded khas land	2	Acres (in thousands)	8.5	5.22	8.7	1.6	1.5	1.5	1.5
	Awarded families		No. (in thousands)	23.0	55.88	11.8	2.0	11.8	12.00	1.7
4. Rehabilitation of victims affected due to climate change	Rehabilitated families	2	No. in thousands)	250	200	260	250	300	350	350

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1460101 - Secretariat, Ministry of Land	-	41,80,61	100,77,34	88,25,47	97,78,27	110,56,38	132,03,66
1460601 - Land Commission		83,73	1,11,00	1,11,00	1,17,11	1,61,80	1,90,70
Total : General Activity		42,64,34	101,88,34	89,36,47	98,95,38	112,18,18	133,94,36
Special Activity							
120000801 - Loans to Government Employees	-	0	80,00	40,00	0	0	0
120014801 - Automated Land Administration and Management System (ALAMS)	1	0	3,61,70	2,62,20	4,08,62	4,08,62	4,08,62
Total : Special Activity		0	4,41,70	3,02,20	4,08,62	4,08,62	4,08,62
Total : Operating Activities		42,64,34	106,30,04	92,38,67	103,04,00	116,26,80	138,02,98
Development Activities							
Non-Annual Development Program							
211000202 - Worth of Food goods supplied for Food for Work (Out of ADP)	1-3	0	194,60,48	196,77,35	211,43,24	5,00,00	5,00,00
Total : Non-Annual Development Program		0	194,60,48	196,77,35	211,43,24	5,00,00	5,00,00
Annual Development Program							
221000146 - Reserve for unapproved project Ministry of Land	1-4	0	38,38,00	0	42,70,00	238,18,00	620,19,00
224075300 - Guchpgram 2nd Phase (Climate Victims Rehabilitation) (01/10/15 - 30/06/24)	3	125,01,37	59,35,00	59,35,00	0	0	0
224302000 - Char Development and Settlement Project-Bridging(CDSP-B) (Land Ministry Part)(01/07/2019-30/06/2024)	2	2,73,19	2,52,00	3,32,00	9,00	0	0
224323100 - Automation of Land Management	1	82,68,76	250,00,00	214,98,00	124,60,00	226,00,00	0
224325000 - Mouza & Plot Based National Digital Land Zoning Project (01/10/2020-31/12/2024)	4	30,79,89	100,00,00	39,20,00	100,00,00	50,67,00	0
224398300 - Construction of Town and Union Land office across the country (Phase-ii)	1	0	0	0	164,40,00	200,00,00	200,00,00
Total : Annual Development Program		241,23,21	450,25,00	316,85,00	431,79,00	714,85,00	820,19,00
Total : Development Activities		241,23,21	644,85,48	513,62,35	643,22,24	719,85,00	825,19,00
Total :		283,87,55	751,15,52	606,01,02	746,26,24	836,11,80	963,21,98

6.2 Directorate of Land Records and Survey

6.2.1 Recent Achievement: 19 Jonal Settlement Office and 1 Diara Settlement Office are working under the jurisdiction of Department of land Records and Surveys. In recent year 41,301 Mouzas have been enlisted for survey. Among them Attestation phases have been completed for 40,858 Mouzas and 2,09,65,860 Khatians (Record of rights) have been produced. Notification of final gazette of 36,310 Mouzas have been published and issued with 2,08,25,356 Khatians. 208,25,227 Khatians of 36,304 Mouzas have already been handed over to the concerned Deputy Commissioners. In the last 3 financial Years (2020-21, 2021-22 and 2022-23) attestation phase of 3,41,450 Khatians have been finalized of 103 Mouzas. Final gazette notification of 29,60,953 Khatians of 2544 Mouzas have been issued and 3176893 Khatians of 3229 Mouzas have been handed over to concerned Deputy Commissioners

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Preparation, printing and publication of land title deeds	Printed and prepared khatians	4	Preparation of khatians (in Lakhs)	3.00	4.47	4.10	4.00	4.10	3.00	4.20
			Printed khatians (in Lakhs)	4.00	2.00	8.20	2.00	8.25	4.00	2.25
2. Preparation, printing and publication of land designs	Supply of printed designs	4	Number (lakhs)	2.00	2.00	3.75	2.10	4.00	2.15	1.20
3. For transparent and efficient land revenue management Provide survey and Settlement training to cadre/non cadre officers- employees	Trainee officers	3	Number	838	1048	850	620	860	870	720
4. Construction of Geodetic pillar for digital land survey and determination of plot by placing satellite image on digitized map.	Digital travers	4	Number	200	381	275	325	275	275	375
5. Take initiatives to resolve international and domestic border disputes and conduct joint inspection and construction / repair of border pillar including inter district	Boundary pillar	5	Number (International)	500	944	565	500	615,	550	700
6. Land zoning	Zoning land	4	% (Target against 64 districts)	20	5	30	20	25	20	30

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1460801 - Head Office, Department of Land Record and Survey		35,21,46	49,16,97	48,49,99	50,23,00	61,32,97	64,39,75
1460802 - Diara Settlement Offices, Department of Land Record and Survey	4,5,6	4,29,50	6,04,93	6,02,93	6,36,50	8,85,95	10,03,00
1460803 - Zonal Settlement Offices, Department of Land Record and Survey	4,5,6	18,88,53	28,33,22	28,38,04	29,89,05	37,60,45	40,80,20
1460804 - Upazila Settlement Offices, Department of Land Record and Survey	4,5,6	111,21,31	123,74,85	125,81,23	129,64,45	144,26,92	160,60,32
Total : General Activity		169,60,80	207,29,97	208,72,19	216,13,00	252,06,29	275,83,27
Special Activity							
120002501 - International Boundary Demarcation	4	1,80,12	3,05,00	3,12,00	4,00,00	3,53,00	4,13,00
120002502 - Settlement Operation	3	7,79,50	10,00,03	7,62,00	6,76,00	11,43,00	12,03,00
120002503 - Survey Operation	3	3,57,71	10,33,00	11,10,50	8,97,00	11,85,00	12,23,00
Total : Special Activity		13,17,33	23,38,03	21,84,50	19,73,00	26,81,00	28,39,00
Total : Operating Activities		182,78,13	230,68,00	230,56,69	235,86,00	278,87,29	304,22,27
Development Activities							
Annual Development Program							
224263200 - Establishment of Digital Land Management System (DLMS) through Digital Survey and Settlement Operations of 3 (three) City Corporations, 1 (one) Pourasava and 2 (two) Rural Upazila of Bangladesh	5,6	2,80,20	192,51,00	127,90,00	189,99,00	0	0
224323200 - Strengthening Operational Capacity of the Department of Land Records and Surveys (DLR&S) for Digital Survey project	4	0	0	0	87,47,00	280,33,00	275,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224323200 - Strengthening Operational Capacity of the Department of Land Records and Surveys (DLR&S) for Digital Survey project	-	1,50,08	88,18,00	14,88,00	0	0	0
Total : Annual Development Program		4,30,28	280,69,00	142,78,00	277,46,00	280,33,00	275,00,00
Total : Development Activities		4,30,28	280,69,00	142,78,00	277,46,00	280,33,00	275,00,00
Total :		187,08,41	511,37,00	373,34,69	513,32,00	559,20,29	579,22,27

6.3 Land Reforms Board

6.3.1 Recent Achievement: In last three years (2020-21, 2021-22, 2022-23) Land Reforms Board has brought the budget activities of the field offices i.e. offices of Divisional Deputy-Land Reforms Commissioner, District (SA, LA sections) Offices, Upazilla Land Offices, Union Land Offices and Revenue Circle Land Offices under the Budget Management System. Hundred percent E-mutation system is running country-wide [in 61 district, (except 3 hill district)] from 1st July, 2019 and Land Reforms Board is playing a vital role for Land Development Tax assessment and collection. In aspect of conventional rules and regulations, which is running from the ancient period, step has been taken to start the online based Land Development Tax Management Software programme for digitalizing the existing system and for rebuilding the Govt. announced Digital Bangladesh and for giving the services to the service receivers by short time, less expenses and without any harassment, Land Reform Board already prepared the Land Development Tax Management Software and the piloting activities of the Land Development Tax Software are running in 3468 unions, of 491 Upazila in the field level of 61 districts. Moreover this Management Information System (MIS) has been prepared by Land Reform Board including the information and data of the Board and the officers- employees of the Board.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. including Land Development Tax Assessment other revenue demand, collection and Monitoring	Land Revenue Collection	3	Crore taka	1800.00	1230.00	1700.00	1800.00	2050.00	2100.00	2150.00
2. Application for disposal of amalgamation and sub-division of holdings through e-mutation	mutation through e-mutation	3	%	84	84	85	85	86	87	88

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1460301 - Head Office, Land Reform Board	1	10,36,19	19,60,00	16,56,00	19,74,75	21,17,23	25,55,46
1460302 - Offices of the Deputy Land Reform Commissioner	1	3,32,24	6,40,00	6,09,64	6,70,25	10,46,70	9,20,49
1460401 - District Land Administration Offices	1	99,24,99	134,30,00	126,82,04	141,20,00	153,80,25	165,55,40
1460402 - Upazila Land Offices	1	251,97,35	333,39,94	320,14,46	339,63,65	369,33,75	391,93,41
1460403 - Metro Thana Land Offices	1	9,27,30	18,55,00	15,95,29	19,00,00	24,60,25	26,74,40
1460404 - Union Land Offices	1	446,66,35	626,00,00	627,88,15	655,75,35	690,85,70	769,96,06
1460406 - Circle Land Offices	1	3,37,30	8,90,00	7,68,14	9,30,00	10,90,15	12,94,70
Total : General Activity		824,21,72	1147,14,94	1121,13,72	1191,34,00	1281,14,03	1401,89,92
Total : Operating Activities		824,21,72	1147,14,94	1121,13,72	1191,34,00	1281,14,03	1401,89,92
Total :		824,21,72	1147,14,94	1121,13,72	1191,34,00	1281,14,03	1401,89,92

6.4 Land Appeal Board

6.4.1 Recent Achievement: The 'Bhumi Appeal Board' established with the aim of resolving land related disputes including ownership and use of land analyses and takes decisions on appeals against the judgments given by the subordinate land revenue authorities. The Land Appeal Board helps maintain an equitable and effective land administration system in Bangladesh through fair and transparent adjudication of land disputes and protection of land rights. In the last 3 financial years (2020-21, 2021-22 and 2022-23), the Land Appellate Board has been able to achieve 100% of the Annual Performance Agreement (APA) targets for disposal of cases. Using modern information technology, through Web based Case Management Systems, the services related to land revenue cases are being tried to reach the people's doorstep. All settled and updated cases of Land Appellate Board are being published on the website. 4 Courts of Land Appellate Board (3 Single Courts and Full Board consisting of Chairman and 02 Members) have disposed of 1589 land revenue related cases in the last 3 financial years 2020-21, 2021-22 and 2022-23 (330+668+591). 4 Court of the Land Appeal Board (3 Single Courts and Full Board consisting of Chairman and 02 Members) have disposed of 1589 land revenue related cases in the last three financial years (2020-21, 2021-22 and 2022-23) (330+668+591)=1589 land revenue Cases disposed of.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Land related Lawsuit Disposal	Appeals and revisions	4	No.	369	514	363	369	366	369	372
	Full Board			65	77	70	66	70	75	75

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
General Activity							
1460501 - Board of Land Appeal	1	3,66,42	7,51,00	6,15,30	7,84,00	9,40,90	10,28,68
Total : General Activity		3,66,42	7,51,00	6,15,30	7,84,00	9,40,90	10,28,68
Total : Operating Activities		3,66,42	7,51,00	6,15,30	7,84,00	9,40,90	10,28,68
Total :		3,66,42	7,51,00	6,15,30	7,84,00	9,40,90	10,28,68

6.5 Accounts Controller (Revenue) Office

6.5.1 Recent Achievement: The Comptroller of Accounts (Revenue) is an internal audit office of the Ministry of Lands. Through this department, 1,255 audit reports are submitted every financial year after completion of 5,013 accounts audits of boards and department/directorate including the field level settlement and management department office of revenue administration under the Ministry of Land. In the last three years (2020-21, 2021-22, 2022-23) 5,010 audit objections have been settled. 27,09,65,049 (Twenty-seven crore nine lakh sixty five thousand forty nine) involved in the disputed audit objections has been deposited in the government treasury.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Conducting land related audit	Audit settlement	3	No.	1800	787	1900	1900	2000	2200	2300

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
General Activity							
1460201 - Controller of Accounts, Revenue, Ministry of Land		2,46,77	4,20,38	3,96,38	4,30,81	6,64,75	8,86,40
1460202 - Divisional Controller of Accounts, Revenue Offices, Ministry of Land	1	2,49,39	4,80,90	4,85,48	5,89,31	6,19,71	6,71,11
1460203 - Revenue Accounts Offices, Controller of Accounts, Ministry of Land	1	13,82,47	17,15,72	17,59,72	18,81,88	21,96,88	24,67,88
Total : General Activity		18,78,63	26,17,00	26,41,58	29,02,00	34,81,34	40,25,39
Total : Operating Activities		18,78,63	26,17,00	26,41,58	29,02,00	34,81,34	40,25,39
Total :		18,78,63	26,17,00	26,41,58	29,02,00	34,81,34	40,25,39

6.6 Land Administration Training Centre

6.6.1 Recent Achievement: Land Administration Training Center (LATC) provides training to various levels of officers involved in land management including Surveyors, Union Land Assistant/Deputy Assistant, Kanungo, Assistant Commissioner (Land), Revenue Deputy Collector (RDC), Land Acquisition Officer, Upazila Nirbahi Officer (UNO), Additional District Commissioner (Revenue). TOT course provides training through Fundamental Land Management Course, Basic Land Management Course, Land Acquisition Course and Advanced Land Management Course. In the last three financial years (2020-21, 2021-22, 2022-23) 8444 officials and employees have been trained through 221 courses to ensure dynamic land management through skill development of human resources involved in land management.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. To provide training to enhance the skills of the officers and employees involved in land management	Trainee staffs	3	No.	2200	3488	2300	2400	2400	2400	2500

6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
General Activity							
1460701 - Land Administration Training Institute	1	8,11,92	16,23,02	15,63,10	17,02,00	22,10,64	22,25,76
Total : General Activity		8,11,92	16,23,02	15,63,10	17,02,00	22,10,64	22,25,76
Total : Operating Activities		8,11,92	16,23,02	15,63,10	17,02,00	22,10,64	22,25,76
Total :		8,11,92	16,23,02	15,63,10	17,02,00	22,10,64	22,25,76