

**Demands for Grants and Appropriations 2024-25**  
**Grant No - 47**  
**150 - Road Transport and Highways Division**

**Allocations and Activities**

**1** Main functions of the Road Transport and Highways Division:

- a. Repair, restore and maintenance of the highways network;
- b. Improvement and expansion of the national, regional and district highways;
- c. Formulation of necessary laws, rules and policies to ensure road safety;
- d. Formulation and implementation of project for economically significant highway;
- e. Introduction and operation of digital vehicle management system;
- f. Construction management and maintenance of metrorail as a modern mass transport system;
- g. Route and network planning to develop efficient public transport network; and
- h. Develop a smart transport system.

**2** The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Road Transport and Highways Division are shown below:

(Taka in Thousand)

| Financial Year |                | Operating  | Development | Total              | Recurrent  | Capital     | Financial Assets | Liabilities |
|----------------|----------------|------------|-------------|--------------------|------------|-------------|------------------|-------------|
| 2021-22        | Revised Budget | 4704,42,14 | 28292,12,00 | <b>32996,54,14</b> | 3289,66,27 | 26428,07,37 | 3278,80,50       | 0           |
| 2022-23        | Revised Budget | 5351,68,95 | 29896,58,00 | <b>35248,26,95</b> | 3196,82,00 | 27886,77,65 | 4164,67,30       | 0           |
| 2023-24        | Revised Budget | 5561,56,17 | 27803,45,00 | <b>33365,01,17</b> | 3407,01,17 | 26122,49,00 | 3835,51,00       | 0           |
| 2024-25        | Budget         | 6100,85,50 | 32042,43,00 | <b>38143,28,50</b> | 3420,91,70 | 27416,55,80 | 7305,81,00       | 0           |

**3** In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:

- a. Taking initiatives to introduce company-based bus services by rationalizing bus routes in Dhaka city;
- b. Establishing, managing and operation of a clearing house for centralized collection of fares in various public transports;
- c. Assess the traffic impact of public or private owned multi-storied buildings or any other housing projects and issue traffic circulation clearances;
- d. 'SASEC Road Connectivity Project-II: Improvement of Elenga-Hatikamrul-Rangpur Highway to 4-Lane Highway with separate service Lanes';
- e. 'SASEC Dhaka-Sylhet Road Corridor Improvement';
- f. 'Improvement of Ashuganj River port-Sarail-Akhaura land port highway to 4 lane National highway';
- g. 'Land acquisition for upgradation of Bhanga (Faridpur)-Barisal highway, separate service lanes and main carriageway to 4 lanes';
- h. Establishment of axle load control centers at the entry of goods transport on important highways;
- i. 'Implementation of Karnafuly Tunnel Connection Road (Shikolbaha-Anowara Road) including Anowara Upazila Headquarter link road as 4-lanes';
- j. Implementation of 'Bangladesh Road Safety Project'; and
- k. Completion of remaining works of 'Dhaka Mass Rapid Transit Development Project (line-6) and construction of Mrt Line-1 and MRT Line-5: Northern Route & Southern Route'.

## Demands for Grants and Appropriations 2024-25

### Grant No. 47

#### 150-Road Transport and Highways Division

(Taka in Thousand)

|                |                    |                |                    |                 |                    |
|----------------|--------------------|----------------|--------------------|-----------------|--------------------|
| Charged        | 10,00,00           | Operating      | 6100,85,50         | Recurrent       | 3420,91,70         |
| Others         | 38133,28,50        | Development    | 32042,43,00        | Capital         | 27416,55,80        |
|                |                    |                |                    | Financial Asset | 7305,81,00         |
|                |                    |                |                    | Liability       | 0                  |
| <b>Total :</b> | <b>38143,28,50</b> | <b>Total :</b> | <b>38143,28,50</b> | <b>Total :</b>  | <b>38143,28,50</b> |

(Taka in Thousand)

| Economic Code                          | Description  | Budget<br>2024-25 | Revised<br>2023-24 | Budget<br>2023-24 |
|--|--|-------------------|--------------------|-------------------|
| <b>Economic Classification</b>         |  |                   |                    |                   |
| <b>Recurrent Expenditure</b>           |  |                   |                    |                   |
| 3111                                   | Wages and salaries in cash                           | 427,74,75         | 479,58,36          | 503,73,85         |
| 3211                                   | Administrative expenses                              | 208,12,80         | 199,80,76          | 179,93,58         |
| 3221                                   | Fees, charges and commissions                        | 178,74,12         | 391,22,93          | 212,44,31         |
| 3231                                   | Training   | 62,20,13          | 16,25,55           | 21,28,83          |
| 3243                                   | Petrol, oil and lubricants                           | 111,83,22         | 109,42,00          | 129,82,54         |
| 3244                                   | Travel and Transfer                                  | 6,93,91           | 6,89,16            | 6,41,73           |
| 3253                                   | Public order and safety supplies                     | 15,08,86          | 21,63,00           | 19,81,00          |
| 3255                                   | Printing and stationery                              | 36,11,70          | 35,38,28           | 33,67,73          |
| 3256                                   | General supplies and materials                       | 144,06,91         | 172,80,49          | 179,14,28         |
| 3257                                   | Professional services, honorariums and special exper | 658,42,27         | 609,56,35          | 689,78,38         |
| 3258                                   | Repairs and maintenance                              | 1356,42,63        | 1220,14,54         | 1199,31,89        |
| 3631                                   | Current grants                                       | 27,88,00          | 18,99,00           | 18,99,00          |
| 3632                                   | Capital grants                                       | 40,54,00          | 31,12,00           | 32,12,00          |
| 3821                                   | Current transfers not elsewhere classified           | 66,64,62          | 56,08,75           | 54,08,35          |
| 3823                                   | Current transfers for projects                       | 69,08,00          | 38,10,00           | 59,16,00          |
| 3911                                   | Reserve  | 11,05,78          | 0                  | 82,24,92          |
| <b>Total - Recurrent Expenditure :</b> |  | <b>3420,91,70</b> | <b>3407,01,17</b>  | <b>3421,98,39</b> |

(Taka in Thousand)

| Economic Code   | Description                       | Budget 2024-25     | Revised 2023-24    | Budget 2023-24     |
|---|-----------------------------------|--------------------|--------------------|--------------------|
| <b>Economic Classification</b>                        |                                   |                    |                    |                    |
| <b>Capital Expenditure</b>                            |                                   |                    |                    |                    |
| <b>Non financial assets</b>                           |                                   |                    |                    |                    |
| 4111  | Buildings and structures          | 19980,43,76        | 16164,40,43        | 16996,51,92        |
| 4112  | Machinery and equipment           | 367,87,57          | 154,77,89          | 153,87,48          |
| 4113  | Other fixed assets                | 11,20,83           | 19,51,96           | 14,55,61           |
| 4121  | Materials and supplies            | 1,20,00            | 1,20,00            | 1,20,00            |
| 4141  | Land                              | 5472,38,64         | 9724,94,02         | 9515,80,10         |
| 4143  | Other naturally occurring assets  | 0                  | 18,52              | 9,50               |
| <b>Sub Total - Non financial assets :</b>             |                                   | <b>25833,10,80</b> | <b>26065,02,82</b> | <b>26682,04,61</b> |
| <b>Capital expenditure for project</b>                |                                   |                    |                    |                    |
| 4211  | Capital expenditure for project   | 15,95,00           | 7,71,00            | 25,43,00           |
| <b>Sub Total - Capital expenditure for project :</b>  |                                   | <b>15,95,00</b>    | <b>7,71,00</b>     | <b>25,43,00</b>    |
| <b>Reserve</b>  |                                   |                    |                    |                    |
| 4911  | Reserve                           | 1567,50,00         | 49,75,18           | 1207,00,00         |
| <b>Sub Total - Reserve :</b>                          |                                   | <b>1567,50,00</b>  | <b>49,75,18</b>    | <b>1207,00,00</b>  |
| <b>Total - Capital Expenditure :</b>                  |                                   | <b>27416,55,80</b> | <b>26122,49,00</b> | <b>27914,47,61</b> |
| <b>Assets</b>   |                                   |                    |                    |                    |
| <b>Financial assets</b>                               |                                   |                    |                    |                    |
| 7215  | Loans                             | 4522,81,00         | 1991,51,00         | 5310,43,00         |
| 7216  | Equity and investment fund shares | 2783,00,00         | 1844,00,00         | 3063,14,00         |
| <b>Sub Total - Financial assets :</b>                 |                                   | <b>7305,81,00</b>  | <b>3835,51,00</b>  | <b>8373,57,00</b>  |
| <b>Total - Assets :</b>                               |                                   | <b>7305,81,00</b>  | <b>3835,51,00</b>  | <b>8373,57,00</b>  |
| <b>Total - Road Transport and Highways Division :</b> |                                   | <b>38143,28,50</b> | <b>33365,01,17</b> | <b>39710,03,00</b> |

## Demands for Grants and Appropriations 2024-25

### Grant No. 47

#### 150 - Road Transport and Highways Division

(Taka in thousand)

|               |                    |               |                    |                 |                    |
|---------------|--------------------|---------------|--------------------|-----------------|--------------------|
| Charged       | 10,00,00           | Operating     | 6100,85,50         | Recurrent       | 3420,91,70         |
| Others        | 38133,28,50        | Development   | 32042,43,00        | Capital         | 27416,55,80        |
|               |                    |               |                    | Financial Asset | 7305,81,00         |
|               |                    |               |                    | Liability       | 0                  |
| <b>Total:</b> | <b>38143,28,50</b> | <b>Total:</b> | <b>38143,28,50</b> | <b>Total:</b>   | <b>38143,28,50</b> |

(Taka in thousand)

| Organisation Code | Description | Budget<br>2024-25 | Revised<br>2023-24 | Budget<br>2023-24 |
|-------------------|-------------|-------------------|--------------------|-------------------|
|-------------------|-------------|-------------------|--------------------|-------------------|

### Organisational Classification

#### 15001 Secretariat, Road Transport and Highways Division

|                      |                   |                   |                   |
|----------------------|-------------------|-------------------|-------------------|
| Operating Activity   | 103,44,68         | 84,05,85          | 157,77,92         |
| Development Activity | 8958,16,00        | 3881,01,00        | 9664,85,00        |
| <b>Total:</b>        | <b>9061,60,68</b> | <b>3965,06,85</b> | <b>9822,62,92</b> |
| Recurrent            | 171,52,68         | 120,69,85         | 215,72,92         |
| Capital              | 1584,27,00        | 8,86,00           | 1233,33,00        |
| Financial Asset      | 7305,81,00        | 3835,51,00        | 8373,57,00        |
| <b>Total:</b>        | <b>9061,60,68</b> | <b>3965,06,85</b> | <b>9822,62,92</b> |

#### 15002 Department of Roads and Highways

|                      |                    |                    |                    |
|----------------------|--------------------|--------------------|--------------------|
| Operating Activity   | 5568,24,82         | 5085,31,52         | 5094,85,28         |
| Development Activity | 23084,27,00        | 23922,44,00        | 24397,36,00        |
| <b>Total:</b>        | <b>28652,51,82</b> | <b>29007,75,52</b> | <b>29492,21,28</b> |
| Recurrent            | 2925,51,12         | 2933,83,69         | 2849,29,94         |
| Capital              | 25727,00,70        | 26073,91,83        | 26642,91,34        |
| <b>Total:</b>        | <b>28652,51,82</b> | <b>29007,75,52</b> | <b>29492,21,28</b> |

(Taka in Thousand)

| Organisation Code                    | Description  | Budget 2024-25     | Revised 2023-24    | Budget 2023-24     |
|--------------------------------------|--|--------------------|--------------------|--------------------|
| <b>Organisational Classification</b> |  |                    |                    |                    |
| <b>15003</b>                         | <b>Bangladesh Road Transport Authority (BRTA)</b>  |                    |                    |                    |
|                                      | Operating Activity                                 | 429,16,00          | 392,18,80          | 395,18,80          |
|                                      | <b>Total:</b>                                      | <b>429,16,00</b>   | <b>392,18,80</b>   | <b>395,18,80</b>   |
|                                      | Recurrent  | 323,87,90          | 352,47,63          | 356,95,53          |
|                                      | Capital  | 105,28,10          | 39,71,17           | 38,23,27           |
|                                      | <b>Total:</b>                                      | <b>429,16,00</b>   | <b>392,18,80</b>   | <b>395,18,80</b>   |
|                                      | Total - Operating Activity:                        | 6100,85,50         | 5561,56,17         | 5647,82,00         |
|                                      | Total - Development Activity:                      | 32042,43,00        | 27803,45,00        | 34062,21,00        |
|                                      | <b>Total - Operating and Development Activity:</b> | <b>38143,28,50</b> | <b>33365,01,17</b> | <b>39710,03,00</b> |
|                                      | Total - Recurrent:                                 | 3420,91,70         | 3407,01,17         | 3421,98,39         |
|                                      | Total - Capital :                                  | 27416,55,80        | 26122,49,00        | 27914,47,61        |
|                                      | Total - Asset:                                     | 7305,81,00         | 3835,51,00         | 8373,57,00         |
|                                      | Total Liability:                                   | 0                  | 0                  | 0                  |
|                                      | <b>Total-Road Transport and Highways Division:</b> | <b>38143,28,50</b> | <b>33365,01,17</b> | <b>39710,03,00</b> |