

**Demands for Grants and Appropriations 2024-25**  
**Grant No - 32**  
**135 - Ministry of Religious Affairs**

**Allocations and Activities**

**1**  **Main functions of the Ministry of Religious Affairs:**

- a. Preparation of National Haj and Umrah Policy, declaration of Haj package, signing of bi-lateral Haj agreement, accommodation for Haj pilgrims, matters relating to pilgrimages and religious delegations coming from and going to foreign countries;
- b. Assist and develop various types of research and publications in the field of religion and providing co-operation in the management of charitable institutions;
- c. Assistance and maintenances of Waqf and Debottor properties;
- d. Arrange and attend in international conferences, seminars and dialogues on matters relating to religions and religious affairs; Establishing connectivity and improving relationship and signing contracts, agreements, conventions with different countries and international organisations/institutions;
- e. Provide moral and religious education to the pre-primary children and elderly of different religions, development of Islamic education and culture by establishing model mosques and Islamic cultural centres arranging both male and female prayer at the district and upazila levels;
- f. Strengthen awareness, religious values, brotherhood, morality and communal harmony to prevent terrorism and extremism through various activities in religious and educational institutions.
- g. Provide grants-in-aid including construction and maintenance of different religious organisations and institutions, matters relating to moon sighting and celebration of important religious festivals; and
- h. Provide training to the Imam-Muazzin of the mosque, socio-economic development and their welfare and rehabilitating the poor by distributing zakat and donations.

**2**  **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Religious Affairs are shown below:**

(Taka in Thousand)

| Financial Year |                | Operating | Development | Total             | Recurrent  | Capital    | Financial Assets | Liabilities |
|----------------|----------------|-----------|-------------|-------------------|------------|------------|------------------|-------------|
| 2021-22        | Revised Budget | 278,60,32 | 2244,07,00  | <b>2522,67,32</b> | 845,31,51  | 1677,32,81 | 3,00             | 0           |
| 2022-23        | Revised Budget | 314,21,97 | 3746,55,00  | <b>4060,76,97</b> | 1448,22,82 | 2612,51,15 | 3,00             | 0           |
| 2023-24        | Revised Budget | 336,29,19 | 2234,73,66  | <b>2571,02,85</b> | 1147,11,53 | 1423,88,32 | 3,00             | 0           |
| 2024-25        | Budget         | 369,78,00 | 2232,26,00  | <b>2602,04,00</b> | 912,19,00  | 1689,85,00 | 0                | 0           |

**3**  **In FY 2024-25, the following important activities/projects/programs are scheduled to be implemented:**

- a. 'Establishment of 560 Model Mosques and Islamic Cultural Centers in District 4 Upazila Levels of Bangladesh (2nd Revised)';
- b. 'Mosque Based Child and Mass Literacy Programme (7th Phase)' project;
- c. 'Establishment and Management of Darul Arkam Ibtedaye Madrasa; project;
- d. 'Development & Renovation of Hindu Temples & Religious Institutes in all over the country (2nd Revised)' project;
- e. Implementation of 'Pagoda Based Child & Mass Literacy Programme-3rd Phase' project; and
- f. 'Sri Sri Advaintacharya Mandir Complex Development in Tahirpur Upazila of Sunamganj District' project.

## Demands for Grants and Appropriations 2024-25

### Grant No. 32

#### 135-Ministry of Religious Affairs

(Taka in Thousand)

|                |            |                |            |                 |            |
|----------------|------------|----------------|------------|-----------------|------------|
| Charged        | 0          | Operating      | 369,78,00  | Recurrent       | 912,19,00  |
| Others         | 2602,04,00 | Development    | 2232,26,00 | Capital         | 1689,85,00 |
|                |            |                |            | Financial Asset | 0          |
|                |            |                |            | Liability       | 0          |
| <b>Total :</b> | 2602,04,00 | <b>Total :</b> | 2602,04,00 | <b>Total :</b>  | 2602,04,00 |

(Taka in Thousand)

| Economic Code                          | Description                                          | Budget 2024-25   | Revised 2023-24   | Budget 2023-24    |
|----------------------------------------|------------------------------------------------------|------------------|-------------------|-------------------|
| <b>Economic Classification</b>         |                                                      |                  |                   |                   |
| <b>Recurrent Expenditure</b>           |                                                      |                  |                   |                   |
| 3111                                   | Wages and salaries in cash                           | 12,48,10         | 11,27,23          | 12,23,83          |
| 3211                                   | Administrative expenses                              | 20,81,74         | 19,41,19          | 19,80,70          |
| 3221                                   | Fees, charges and commissions                        | 1,05,00          | 1,17,00           | 1,25,00           |
| 3231                                   | Training                                             | 60,50            | 50,00             | 57,00             |
| 3243                                   | Petrol, oil and lubricants                           | 1,35,50          | 1,22,88           | 1,22,88           |
| 3244                                   | Travel and Transfer                                  | 47,56,00         | 47,73,00          | 47,99,00          |
| 3252                                   | Medical and surgical supplies                        | 3,35,80          | 3,10,00           | 3,10,00           |
| 3253                                   | Public order and safety supplies                     | 18,26            | 18,26             | 18,26             |
| 3255                                   | Printing and stationery                              | 81,70            | 64,90             | 73,90             |
| 3256                                   | General supplies and materials                       | 53,50            | 47,00             | 53,00             |
| 3257                                   | Professional services, honorariums and special exper | 13,10,40         | 11,81,06          | 11,79,41          |
| 3258                                   | Repairs and maintenance                              | 2,30,50          | 2,01,39           | 2,25,85           |
| 3631                                   | Current grants                                       | 191,29,44        | 157,65,36         | 146,54,95         |
| 3632                                   | Capital grants                                       | 2,10,56          | 1,97,09           | 2,59,55           |
| 3821                                   | Current transfers not elsewhere classified           | 60,80,00         | 60,02,17          | 60,02,17          |
| 3823                                   | Current transfers for projects                       | 553,82,00        | 827,93,00         | 772,33,00         |
| 3911                                   | Reserve                                              | 0                | 0                 | 25,06,00          |
| <b>Total - Recurrent Expenditure :</b> |                                                      | <b>912,19,00</b> | <b>1147,11,53</b> | <b>1108,24,50</b> |

(Taka in Thousand)

| Economic Code                                        | Description                     | Budget 2024-25    | Revised 2023-24   | Budget 2023-24    |
|------------------------------------------------------|---------------------------------|-------------------|-------------------|-------------------|
| <b>Economic Classification</b>                       |                                 |                   |                   |                   |
| <b>Capital Expenditure</b>                           |                                 |                   |                   |                   |
| <b>Non financial assets</b>                          |                                 |                   |                   |                   |
| 4111                                                 | Buildings and structures        | 7,65,00           | 11,91,62          | 20,00,00          |
| 4112                                                 | Machinery and equipment         | 3,76,00           | 6,02,70           | 2,17,50           |
| <b>Sub Total - Non financial assets :</b>            |                                 | <b>11,41,00</b>   | <b>17,94,32</b>   | <b>22,17,50</b>   |
| <b>Capital expenditure for project</b>               |                                 |                   |                   |                   |
| 4211                                                 | Capital expenditure for project | 1537,14,00        | 1405,94,00        | 1378,76,00        |
| <b>Sub Total - Capital expenditure for project :</b> |                                 | <b>1537,14,00</b> | <b>1405,94,00</b> | <b>1378,76,00</b> |
| <b>Reserve</b>                                       |                                 |                   |                   |                   |
| 4911                                                 | Reserve                         | 141,30,00         | 0                 | 0                 |
| <b>Sub Total - Reserve :</b>                         |                                 | <b>141,30,00</b>  | <b>0</b>          | <b>0</b>          |
| <b>Total - Capital Expenditure :</b>                 |                                 | <b>1689,85,00</b> | <b>1423,88,32</b> | <b>1400,93,50</b> |
| <b>Assets</b>                                        |                                 |                   |                   |                   |
| <b>Financial assets</b>                              |                                 |                   |                   |                   |
| 7215                                                 | Loans                           | 0                 | 3,00              | 3,00              |
| <b>Sub Total - Financial assets :</b>                |                                 | <b>0</b>          | <b>3,00</b>       | <b>3,00</b>       |
| <b>Total - Assets :</b>                              |                                 | <b>0</b>          | <b>3,00</b>       | <b>3,00</b>       |
| <b>Total - Ministry of Religious Affairs :</b>       |                                 | <b>2602,04,00</b> | <b>2571,02,85</b> | <b>2509,21,00</b> |

## Demands for Grants and Appropriations 2024-25

### Grant No. 32

### 135 - Ministry of Religious Affairs

(Taka in thousand)

|               |                   |               |                   |                 |                   |
|---------------|-------------------|---------------|-------------------|-----------------|-------------------|
| Charged       | 0                 | Operating     | 369,78,00         | Recurrent       | 912,19,00         |
| Others        | 2602,04,00        | Development   | 2232,26,00        | Capital         | 1689,85,00        |
|               |                   |               |                   | Financial Asset | 0                 |
|               |                   |               |                   | Liability       | 0                 |
| <b>Total:</b> | <b>2602,04,00</b> | <b>Total:</b> | <b>2602,04,00</b> | <b>Total:</b>   | <b>2602,04,00</b> |

(Taka in thousand)

| Organisation Code | Description | Budget<br>2024-25 | Revised<br>2023-24 | Budget<br>2023-24 |
|-------------------|-------------|-------------------|--------------------|-------------------|
|-------------------|-------------|-------------------|--------------------|-------------------|

### Organisational Classification

#### 13501 Secretariat, Ministry of Religious Affairs

|                                                    |                   |                   |                   |
|----------------------------------------------------|-------------------|-------------------|-------------------|
| Operating Activity                                 | 369,78,00         | 336,29,19         | 333,06,00         |
| Development Activity                               | 2232,26,00        | 2234,73,66        | 2176,15,00        |
| <b>Total:</b>                                      | <b>2602,04,00</b> | <b>2571,02,85</b> | <b>2509,21,00</b> |
| Recurrent                                          | 912,19,00         | 1147,11,53        | 1108,24,50        |
| Capital                                            | 1689,85,00        | 1423,88,32        | 1400,93,50        |
| Financial Asset                                    | 0                 | 3,00              | 3,00              |
| <b>Total:</b>                                      | <b>2602,04,00</b> | <b>2571,02,85</b> | <b>2509,21,00</b> |
| Total - Operating Activity:                        | 369,78,00         | 336,29,19         | 333,06,00         |
| Total - Development Activity:                      | 2232,26,00        | 2234,73,66        | 2176,15,00        |
| <b>Total - Operating and Development Activity:</b> | <b>2602,04,00</b> | <b>2571,02,85</b> | <b>2509,21,00</b> |
| Total - Recurrent:                                 | 912,19,00         | 1147,11,53        | 1108,24,50        |
| Total - Capital :                                  | 1689,85,00        | 1423,88,32        | 1400,93,50        |
| Total - Asset:                                     | 0                 | 3,00              | 3,00              |
| Total Liability:                                   | 0                 | 0                 | 0                 |
| <b>Total-Ministry of Religious Affairs:</b>        | <b>2602,04,00</b> | <b>2571,02,85</b> | <b>2509,21,00</b> |