

## Demands for Grants and Appropriations 2022-23

### Grant No - 05

### 107 - Ministry of Public Administration

#### Allocations and Activities

**1**  **The main functions of the Ministry of Public Administration are:**

- a. Formation of cadre service and first appointment in the post of cadre service;
- b. Creation of posts and formulation/amendment of organizational structure of various government departments and institutions;
- c. Formulation and amendment of rules/policies relating to terms and conditions of employment;
- d. Recruitment, transfer/promotion of employees of the Ministry Public Administration in the Secretariat and Field Administration and taking disciplinary action for them thereto;
- e. Formulation of training policies and action plans for professional development of government employees and to provide training at home and abroad;
- f. Posting of employees working on deputation under the ministry and the assimilation of surplus employees;
- g. Welfare of government employees and management of joint insurance and welfare funds; and
- h. Printing of various government documents, question papers, government checks etc and collection and supply of office stationeries and vehicles.

**2**  **The revised budget allocation (Operating and Development) from FY 2019-20 to 2021-22 and the proposed allocation (Operating and Development) for FY 2022-23 of the Ministry of Public Administration are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	2512,87,75	304,63,00	<b>2817,50,75</b>	2339,14,65	440,55,10	37,81,00	0
2020-21	Revised Budget	2700,19,44	346,90,00	<b>3047,09,44</b>	2608,50,11	372,78,33	65,81,00	0
2021-22	Revised Budget	2986,70,16	545,82,00	<b>3532,52,16</b>	2824,28,94	655,42,22	52,81,00	0
2022-23	Budget	3491,74,00	663,23,00	<b>4154,97,00</b>	3294,08,38	817,07,62	43,81,00	0

**3**  **In FY 2022-23, the following important activities/programmes/projects are scheduled to be implemented:**

- a. Nomination of 250 BCS cadre officers for the foundation training from newly recruited and previous batches;
- b. Nomination of 80 BCS administration cadre officers for Law and Administration training course;
- c. Nomination of 80 Deputy Secretaries and Joint Secretaries respectively for training of relevant core courses;
- d. Nomination of 30% female employees in various trainings;
- e. Creation of new posts, confirmation of posts, issuance of NOC for appointment and transformation/ standardization of different laws in Bangla;
- f. Provide financial assistance to the family of the deceased employee within 25 days of application;
- g. Disposal of pension application within 10 (Ten) working days;
- h. Awarding of Public Administration Medal and Integrity Award to promote integrity in the service;
- i. Provide feedback on existing rules and regulations and opinion on formulation and amendment of regulations within 20 working days; and
- j. Statement of Facts (SF) preparation for requirement of the court within 11 working days.

## Demands for Grants and Appropriations 2022-23

### Grant No. 05

#### 107-Ministry of Public Administration

(Taka in Thousand)

Charged	0	Operating	3491,74,00	Recurrent	3294,08,38
Others	4154,97,00	Development	663,23,00	Capital	817,07,62
				Financial Asset	43,81,00
				Liability	0
<b>Total :</b>	4154,97,00	<b>Total :</b>	4154,97,00	<b>Total :</b>	4154,97,00

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
---------------	-------------	-------------------	--------------------	-------------------

### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	1586,84,82	1474,37,51	1444,64,93
3211	Administrative expenses	155,40,95	130,14,73	133,91,49
3221	Fees, charges and commissions	14,72,87	12,08,19	12,10,97
3231	Training	179,52,41	164,52,44	156,60,58
3243	Petrol, oil and lubricants	63,60,85	65,02,38	62,79,88
3244	Travel and Transfer	36,45,89	28,97,22	50,64,21
3252	Medical and surgical supplies	9,75,48	11,53,42	8,53,42
3253	Public order and safety supplies	150,05,00	5,00	10,00
3254	Food supplies	0	4,00	4,00
3255	Printing and stationery	136,25,50	117,76,88	117,55,02
3256	General supplies and materials	45,40,14	36,78,31	37,02,61
3257	Professional services, honorariums and specia	26,65,04	28,69,63	32,65,44
3258	Repairs and maintenance	101,57,80	89,74,67	99,99,77
3631	Current grants	335,54,95	302,22,31	295,97,81
3632	Capital grants	70,04,55	24,34,69	15,03,19
3721	Social assistance benefits in cash	241,88,14	285,00,00	350,81,00
3821	Current transfers not elsewhere classified	12,38,32	21,42,81	22,76,81
3823	Current transfers for projects	29,70,00	31,51,00	22,98,00
3911	Reserve	98,25,67	3,75	3,75
<b>Total - Recurrent Expenditure :</b>		<b>3294,08,38</b>	<b>2824,28,94</b>	<b>2864,22,88</b>

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	165,17,30	132,16,68	210,79,54
4112	Machinery and equipment	376,59,98	266,25,28	279,25,27
4113	Other fixed assets	2,07,00	2,42,06	1,90,31
4141	Land	2,00	2,00	2,00
<b>Sub Total - Non financial assets :</b>		<b>543,86,28</b>	<b>400,86,02</b>	<b>491,97,12</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	241,00,00	253,79,00	393,30,00
<b>Sub Total - Capital expenditure for project :</b>		<b>241,00,00</b>	<b>253,79,00</b>	<b>393,30,00</b>
<b>Reserve</b>				
4911	Reserve	32,21,34	77,20	27,08,00
<b>Sub Total - Reserve :</b>		<b>32,21,34</b>	<b>77,20</b>	<b>27,08,00</b>
<b>Total - Capital Expenditure :</b>		<b>817,07,62</b>	<b>655,42,22</b>	<b>912,35,12</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	43,81,00	52,81,00	52,81,00
<b>Sub Total - Financial assets :</b>		<b>43,81,00</b>	<b>52,81,00</b>	<b>52,81,00</b>
<b>Total - Assets :</b>		<b>43,81,00</b>	<b>52,81,00</b>	<b>52,81,00</b>
<b>Total - Ministry of Public Administration :</b>		<b>4154,97,00</b>	<b>3532,52,16</b>	<b>3829,39,00</b>

## Demands for Grants and Appropriations 2022-23

### Grant No. 05

### 107 - Ministry of Public Administration

(Taka in thousand)

Charged	0	Operating	3491,74,00	Recurrent	3294,08,38
Others	4154,97,00	Development	663,23,00	Capital	817,07,62
				Financial Asset	43,81,00
				Liability	0
<b>Total:</b>	<b>4154,97,00</b>	<b>Total:</b>	<b>4154,97,00</b>	<b>Total:</b>	<b>4154,97,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Organisational Classification</b>				
<b>10701</b>	<b>Secretariat, Ministry of Public Administration</b>			
	Operating Activity	925,33,85	750,73,43	890,45,00
	Development Activity	658,80,00	521,04,00	762,67,00
	<b>Total:</b>	<b>1584,13,85</b>	<b>1271,77,43</b>	<b>1653,12,00</b>
	Recurrent	1004,85,30	783,97,55	905,31,82
	Capital	535,47,55	434,98,88	694,99,18
	Financial Asset	43,81,00	52,81,00	52,81,00
	<b>Total:</b>	<b>1584,13,85</b>	<b>1271,77,43</b>	<b>1653,12,00</b>
<b>10702</b>	<b>Training Institutions</b>			
	Operating Activity	39,00,00	32,18,40	32,00,00
	Development Activity	4,43,00	24,78,00	19,72,00
	<b>Total:</b>	<b>43,43,00</b>	<b>56,96,40</b>	<b>51,72,00</b>
	Recurrent	33,56,51	43,36,14	41,25,74
	Capital	9,86,49	13,60,26	10,46,26
	<b>Total:</b>	<b>43,43,00</b>	<b>56,96,40</b>	<b>51,72,00</b>
<b>10703</b>	<b>Offices of the Field Administration</b>			
	Operating Activity	1784,48,15	1538,38,17	1462,86,00
	<b>Total:</b>	<b>1784,48,15</b>	<b>1538,38,17</b>	<b>1462,86,00</b>
	Recurrent	1698,29,66	1485,71,52	1402,19,35
	Capital	86,18,49	52,66,65	60,66,65
	<b>Total:</b>	<b>1784,48,15</b>	<b>1538,38,17</b>	<b>1462,86,00</b>
<b>10704</b>	<b>Department of Printing &amp; Publications</b>			
	Operating Activity	334,14,00	301,38,06	299,24,00
	<b>Total:</b>	<b>334,14,00</b>	<b>301,38,06</b>	<b>299,24,00</b>
	Recurrent	262,87,91	256,34,63	261,41,97
	Capital	71,26,09	45,03,43	37,82,03
	<b>Total:</b>	<b>334,14,00</b>	<b>301,38,06</b>	<b>299,24,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
<b>Organisational Classification</b>				
<b>10705</b>	<b>Directorate of Government Transport</b>			
	Operating Activity	408,78,00	364,02,10	362,45,00
	<b>Total:</b>	<b>408,78,00</b>	<b>364,02,10</b>	<b>362,45,00</b>
	Recurrent	294,49,00	254,89,10	254,04,00
	Capital	114,29,00	109,13,00	108,41,00
	<b>Total:</b>	<b>408,78,00</b>	<b>364,02,10</b>	<b>362,45,00</b>
	Total - Operating Activity:	3491,74,00	2986,70,16	3047,00,00
	Total - Development Activity:	663,23,00	545,82,00	782,39,00
	<b>Total - Operating and Development Activity:</b>	<b>4154,97,00</b>	<b>3532,52,16</b>	<b>3829,39,00</b>
	Total - Recurrent:	3294,08,38	2824,28,94	2864,22,88
	Total - Capital :	817,07,62	655,42,22	912,35,12
	Total - Asset:	43,81,00	52,81,00	52,81,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Public Administration:</b>	<b>4154,97,00</b>	<b>3532,52,16</b>	<b>3829,39,00</b>