

Consolidated Fund Receipts Detailed Estimates 2024-25
107 - Ministry of Public Administration

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
10701		Secretariat, Ministry of Public Administration			
1		Revenue			
14		Other revenue			
1411		Interest			
1411202		Interest on loan to government employees	0	48,99	48,99
1411401		Interest free loan service charge	0	61	61
		Sub Total - Interest:	0	49,60	49,60
1422		Administrative fees			
1422326		Examination fee	0	1,20,00	1,20,00
1422328		Tender document fee	1,44	21,22	21,22
1422405		Service Charge	50	10,00	10,00
		Sub Total - Administrative fees:	1,94	1,51,22	1,51,22
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	30	8,60	8,60
1423205		Hospital bed charge	14,08	22,50	22,50
1423209		User fee	50,94	55,00	55,00
1423226		Sale of used paper and stationery	50	6,00	6,00
		Sub Total - Incidental sales by nonmarket establishments:	65,82	92,10	92,10
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	1,10,00	1,10,00
1441299		Other receipts	1,34,54	1,99,50	1,99,50
		Sub Total - Current transfers not elsewhere classified:	1,34,54	3,09,50	3,09,50
		Sub Total - Other revenue:	2,02,30	6,02,42	6,02,42
		Sub Total - Revenue:	2,02,30	6,02,42	6,02,42
7		Assets			
72		Financial assets			
7215		Loans			
7215102		Computer loan	0	7,00	7,00
7215103		Interest free loan	0	74,03,00	74,03,00
7215104		Motor car loan	0	46,00	46,00
7215105		Motor cycle loan	0	30,00	30,00
		Sub Total - Loans:	0	74,86,00	74,86,00
		Sub Total - Financial assets:	0	74,86,00	74,86,00
		Sub Total - Assets:	0	74,86,00	74,86,00
		Total - Secretariat, Ministry of Public Administration:	2,02,30	80,88,42	80,88,42

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(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
10702		Training Institutions			
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	15	15	15
		Sub Total - Incidental sales by nonmarket establishments:	15	15	15
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	4,85	4,85	4,85
		Sub Total - Current transfers not elsewhere classified:	4,85	4,85	4,85
		Sub Total - Other revenue:	5,00	5,00	5,00
		Sub Total - Revenue:	5,00	5,00	5,00
		Total - Training Institutions:	5,00	5,00	5,00
10703		Offices of the Field Administration			
	1	Revenue			
	11	Taxes			
	1145	Taxes on use of goods and on permission to use goods or perform activities			
	1145299	Other business and professional licenses	0	0	23,00
		Sub Total - Taxes on use of goods and on permission to use goods or perform activities:	0	0	23,00
		Sub Total - Taxes:	0	0	23,00
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	14,52	3,37,08
		Sub Total - Interest:	0	14,52	3,37,08
	1421	Sales by market establishments			
	1421301	Rentals - non residential	14,00	0	0
		Sub Total - Sales by market establishments:	14,00	0	0

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1422 Administrative fees					
1422102		Firearms license fee	0	1,10	57,47
1422103		Hotel and restaurant license fee	0	0	5,07
1422199		Other license fee	10,00	44,24	62,68
1422207		Trademark registration fee	0	0	55
1422320		Mutation fee	0	0	3,65,00
1422323		Court fee	0	0	1,63,05
1422326		Examination fee	1,00,50	2,86,00	2,86,00
1422328		Tender document fee	5,21,00	2,12,97	2,12,97
1422329		Testing fee	0	1,00	1,00
1422330		Health and family planning services fee	0	30,00	31,00
1422401		Survey and settlement charge	0	0	3,00
1422404		Water and sewerage charge	0	0	10,07
1422405		Service Charge	0	0	1,09
Sub Total - Administrative fees:			6,31,50	5,75,31	11,98,95
1423 Incidental sales by nonmarket establishments					
1423204		Fee for using government vehicle	80,50	15,32	47,61
1423220		Sale of judicial stamps	0	0	2,60,00
1423225		Sale of paper and stationery	0	0	25,00
1423235		sale of cartridge paper	0	0	7,55
Sub Total - Incidental sales by nonmarket establishments:			80,50	15,32	3,40,16
1431 Fines, penalties, and forfeits					
1431101		Fines	13,39,00	892,25,98	115,68,83
1431102		Penalties	7,00	1,00	1,00
1431103		Forfeiture	1,30,00	2,05,10	2,19,50
1431104		Sale of confiscated items	0	10	0
Sub Total - Fines, penalties, and forfeits:			14,76,00	894,32,18	117,89,33
1441 Current transfers not elsewhere classified					
1441202		Recovery of over payment from prior years	0	93,10	93,10
1441203		Premium on treasury bond issuance	0	0	1,00
1441299		Other receipts	7,10,00	3,99,42	17,13,42
Sub Total - Current transfers not elsewhere classified:			7,10,00	4,92,52	18,07,52
Sub Total - Other revenue:			29,12,00	905,29,85	154,73,04
Sub Total - Revenue:			29,12,00	905,29,85	154,96,04

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112302		Camera and accessories	0	1,00	0
		Sub Total - Machinery and equipment:	0	1,00	0
		Sub Total - Sale of non financial assets:	0	1,00	0
		Sub Total - Capital Receipts:	0	1,00	0
7		Assets			
72		Financial assets			
7215		Loans			
7215101		House building loan	0	0	24
7215103		Interest free loan	0	0	11,27
7215104		Motor car loan	0	13,00	13,00
7215105		Motor cycle loan	0	7,16	7,16
		Sub Total - Loans:	0	20,16	31,67
		Sub Total - Financial assets:	0	20,16	31,67
		Sub Total - Assets:	0	20,16	31,67
		Total - Offices of the Field Administration:	29,12,00	905,51,01	155,27,71
10704		Department of Printing & Publications			
1		Revenue			
14		Other revenue			
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	0	87	87
1423217		Sale of books and publications	2,70,50	5,61,70	5,61,70
1423225		Sale of paper and stationery	51,73,47	14,52,50	14,52,50
1423226		Sale of used paper and stationery	70,00	50,00	50,00
1423235		sale of cartidge paper	25,00	0	0
		Sub Total - Incidental sales by nonmarket establishments:	55,38,97	20,65,07	20,65,07

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	4,05	4,05
	1441299	Other receipts	0	21,25,40	21,25,40
		Sub Total - Current transfers not elsewhere classified:	0	21,29,45	21,29,45
		Sub Total - Other revenue:	55,38,97	41,94,52	41,94,52
		Sub Total - Revenue:	55,38,97	41,94,52	41,94,52
	2	Capital Receipts			
	21	Sale of non financial assets			
	2112	Machinery and equipment			
	2112309	Office equipment	0	34,00	34,00
		Sub Total - Machinery and equipment:	0	34,00	34,00
		Sub Total - Sale of non financial assets:	0	34,00	34,00
		Sub Total - Capital Receipts:	0	34,00	34,00
		Total - Department of Printing & Publications:	55,38,97	42,28,52	42,28,52
10705		Directorate of Government Transport			
	1	Revenue			
	14	Other revenue			
	1421	Sales by market establishments			
	1421302	Rentals- residential	50	0	0
		Sub Total - Sales by market establishments:	50	0	0
	1422	Administrative fees			
	1422326	Examination fee	1,00	50	50
	1422328	Tender document fee	1,00	10,00	10,00
		Sub Total - Administrative fees:	2,00	10,50	10,50
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	1,50	1,00	1,00
	1423210	Charge on vehicle repair in govt. workshop	1,50,00	3,00,00	3,00,00
		Sub Total - Incidental sales by nonmarket establishments:	1,51,50	3,01,00	3,01,00
	1431	Fines, penalties, and forfeits			
	1431101	Fines	1,00	1,00	1,00
	1431103	Forfeiture	2,00	3,00	3,00
		Sub Total - Fines, penalties, and forfeits:	3,00	4,00	4,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	1,00	5,50	5,50
		Sub Total - Current transfers not elsewhere classified:	1,00	5,50	5,50
		Sub Total - Other revenue:	1,58,00	3,21,00	3,21,00
		Sub Total - Revenue:	1,58,00	3,21,00	3,21,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
2		Capital Receipts			
21		Sale of non financial assets			
2112		Machinery and equipment			
2112101		Motor vehicle	40,00	50,00	50,00
2112309		Office equipment	2,00	2,00	2,00
		Sub Total - Machinery and equipment:	42,00	52,00	52,00
		Sub Total - Sale of non financial assets:	42,00	52,00	52,00
		Sub Total - Capital Receipts:	42,00	52,00	52,00
		Total - Directorate of Government Transport:	2,00,00	3,73,00	3,73,00
		Total - Ministry of Public Administration:	88,58,27	1032,45,95	282,22,65