

Consolidated Fund Receipts Detailed Estimates 2021-22
113 - Economic Relations Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
11301			Secretariat			
	1130101		Secretariat, Economic Relations Division (ERD)			
		1130101103354	Secretariat, Economic Relations Division (ERD)			
		1	Revenue			
		13	Grants			
		1311	Current			
		1311101	Food aid	301,75,00	6,91,05	612,68,00
			Sub Total - Current:	301,75,00	6,91,05	612,68,00
		1312	Capital			
		1312102	Project aid	3188,00,00	1428,00,00	3400,00,00
			Sub Total - Capital:	3188,00,00	1428,00,00	3400,00,00
			Sub Total - Grants:	3489,75,00	1434,91,05	4012,68,00
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	3,00	1,00	3,00
			Sub Total - Interest:	3,00	1,00	3,00
		1412	Dividends			
		1412201	Dividends (cash) from financial institutions	50,00,00	20,00,00	20,00,00
			Sub Total - Dividends:	50,00,00	20,00,00	20,00,00
		1422	Administrative fees			
		1422326	Examination fee	15,00	5,00	15,00
		1422328	Tender document fee	12	12	12
			Sub Total - Administrative fees:	15,12	5,12	15,12
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	1,00	30,00
		1441205	Leave salary contribution	0	0	1,00
		1441206	Pension and gratuity contribution	0	0	1,00
		1441299	Other receipts	1,50	1,00	1,00
			Sub Total - Current transfers not elsewhere classified:	2,00	2,00	33,00
			Sub Total - Other revenue:	50,20,32	20,08,32	20,51,32
			Sub Total - Revenue:	3539,95,32	1454,99,37	4033,19,32

113 - Economic Relations Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,00	50	4,00
		7215102	Computer loan	3,00	50	3,00
		7215104	Motor car loan	0	50	4,00
		7215105	Motor cycle loan	1,00	30	1,00
			Sub Total - Loans:	8,00	1,80	12,00
			Sub Total - Financial assets:	8,00	1,80	12,00
			Sub Total - Assets:	8,00	1,80	12,00
		8	Liabilities			
		82	Foreign liabilities			
		8231	External loans			
		8231101	Foreign loan	90825,40,68	61572,00,00	71824,00,00
			Sub Total - External loans:	90825,40,68	61572,00,00	71824,00,00
			Sub Total - Foreign liabilities:	90825,40,68	61572,00,00	71824,00,00
			Sub Total - Liabilities:	90825,40,68	61572,00,00	71824,00,00
			Total - Secretariat, Economic Relations Division (ERD):	94365,44,00	63027,01,17	75857,31,32
120000303			Foreign Debt			
		1	Revenue			
		13	Grants			
		1312	Capital			
		1312102	Project aid	0	1428,00,00	0
			Sub Total - Capital:	0	1428,00,00	0
		1321	Current			
		1321103	Budget support	0	1122,00,00	0
			Sub Total - Current:	0	1122,00,00	0
			Sub Total - Grants:	0	2550,00,00	0
			Sub Total - Revenue:	0	2550,00,00	0

113 - Economic Relations Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		8	Liabilities			
		82	Foreign liabilities			
		8231	External loans			
		8231103	Special support/credit for development	21363,00,00	19382,00,00	17000,00,00
			Sub Total - External loans:	21363,00,00	19382,00,00	17000,00,00
			Sub Total - Foreign liabilities:	21363,00,00	19382,00,00	17000,00,00
			Sub Total - Liabilities:	21363,00,00	19382,00,00	17000,00,00
			Total - Foreign Debt:	21363,00,00	21932,00,00	17000,00,00
			Total - Secretariat, Economic Relations Division (ERD):	115728,44,00	84959,01,17	92857,31,32
			Total - Secretariat:	115728,44,00	84959,01,17	92857,31,32
			Total - Economic Relations Division:	115728,44,00	84959,01,17	92857,31,32