

Consolidated Fund Receipts Detailed Estimates 2024-25
113 - Economic Relations Division

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
11301		Secretariat			
	1	Revenue			
	13	Grants			
	1311	Current			
	1311101	Food aid	5,49	5,00	10,07
		Sub Total - Current:	5,49	5,00	10,07
	1312	Capital			
	1312102	Project grant	4400,00,00	3500,00,00	3900,00,00
		Sub Total - Capital:	4400,00,00	3500,00,00	3900,00,00
		Sub Total - Grants:	4400,05,49	3500,05,00	3900,10,07
	14	Other revenue			
	1411	Interest			
	1411202	Interest on loan to government employees	0	1,22	1,22
		Sub Total - Interest:	0	1,22	1,22
	1412	Dividends			
	1412201	Dividends (cash) from financial institutions	30,00,00	50,00,00	20,00,00
		Sub Total - Dividends:	30,00,00	50,00,00	20,00,00
	1422	Administrative fees			
	1422326	Examination fee	0	12,00	12,00
	1422328	Tender document fee	12	0	0
		Sub Total - Administrative fees:	12	12,00	12,00
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	15	15	15
		Sub Total - Incidental sales by nonmarket establishments:	15	15	15
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	0	20	20
	1441299	Other receipts	5,00	3,00	3,00
		Sub Total - Current transfers not elsewhere classified:	5,00	3,20	3,20
		Sub Total - Other revenue:	30,05,27	50,16,57	20,16,57
		Sub Total - Revenue:	4430,10,76	3550,21,57	3920,26,64

113 - Economic Relations Division

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
7		Assets			
72		Financial assets			
7215		Loans			
7215101		House building loan	0	4,00	4,00
7215102		Computer loan	0	3,00	3,00
7215105		Motor cycle loan	0	1,00	1,00
		Sub Total - Loans:	0	8,00	8,00
		Sub Total - Financial assets:	0	8,00	8,00
		Sub Total - Assets:	0	8,00	8,00
8		Liabilities			
82		Foreign liabilities			
8231		External loans			
8231101		Foreign loan	103227,00,00	83193,37,00	98086,15,00
8231103		Special support/credit for development	23973,00,00	19500,00,00	29104,00,00
		Sub Total - External loans:	127200,00,00	102693,37,00	127190,15,00
		Sub Total - Foreign liabilities:	127200,00,00	102693,37,00	127190,15,00
		Sub Total - Liabilities:	127200,00,00	102693,37,00	127190,15,00
		Total - Secretariat:	131630,10,76	106243,66,57	131110,49,64
		Total - Economic Relations Division:	131630,10,76	106243,66,57	131110,49,64