

Demands for Grants and Appropriations 2024-25

Grant No - 11

114 - Planning Division

Allocations and Activities

1 **Main functions of the Planning Division:**

- a. Preparing long term medium term and short term national development plans and related policies and strategies for economic and social development of the country in line with the socio-economic objectives of the Government of Bangladesh;
- b. Processing, evaluation Approving and revision of 'Development Project Proposal' and ;
- c. Preparing ADP/RADP in accordance with national plans and strategies;
- d. Undertaking research for socio-economic development and providing incentives in this regard, conducting training, survey, investigation and publishing report/journals to support effective planning and economic development ;
- e. Localization of Sustainable Development Goals (SDGs), preparation of SDG Action Plan, monitoring and evaluation of SDGs activities and Preparation of Progress Report of SDGs; and
- f. Preparation of macroeconomic assessment reports.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Planning Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	76,45,32	109,06,22	185,51,54	121,57,57	63,85,22	8,75	0
2022-23	Revised Budget	68,90,06	3542,84,00	3611,74,06	170,38,66	3441,31,50	3,90	0
2023-24	Revised Budget	75,46,68	17456,76,00	17532,22,68	123,41,58	17408,77,00	4,10	0
2024-25	Budget	96,85,80	6395,46,00	6492,31,80	146,06,74	6346,25,06	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Monitoring the Implementation of Making Vision 2041 a Reality: Perspective Plan of Bangladesh 2021-2041;
- b. Preparation of the Technical Framework and conducting background study for 9th Five Year Plan (2025-2030).
- c. Monitoring the implementation & evaluation of 8th Five Year Plan (2020-2025);
- d. Monitoring and evaluation of the progress of Sustainable Development Goals (SDGs);
- e. Strengthening Development Budget Management by Implementing Public Investment Management (PIM) Reform Programme;
- f. Digitalization of processing of development project using Project Planning System (PPS) Software;
- g. Preparation and publication of ADP/RADP through ADP/RADP Management System (AMS) software;
- h. Conducting research on socio-economic issues beneficial for taking policy decision;
- i. Monitoring the implementation of "Bangladesh Delta Plan 2100"; and
- j. Formulation, approval and implementation of development programme/projects regarding SDGs and 8th Five Year Plan.

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114-Planning Division

(Taka in Thousand)

Charged	0	Operating	96,85,80	Recurrent	146,06,74
Others	6492,31,80	Development	6395,46,00	Capital	6346,25,06
				Financial Asset	0
				Liability	0
Total :	6492,31,80	Total :	6492,31,80	Total :	6492,31,80

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	56,73,71	45,38,09	53,72,10
3211	Administrative expenses	16,06,31	12,63,69	12,81,65
3221	Fees, charges and commissions	9,73	24,88	27,20
3231	Training	29,00,83	12,42,06	19,04,99
3243	Petrol, oil and lubricants	2,15,65	2,53,79	2,09,07
3244	Travel and Transfer	1,74,48	1,32,18	2,30,23
3255	Printing and stationery	3,16,12	3,18,49	4,22,85
3256	General supplies and materials	14,00	39,94	39,00
3257	Professional services, honorariums and special	15,09,23	25,46,27	20,89,80
3258	Repairs and maintenance	8,38,76	7,32,14	8,06,70
3512	To financial public corporations	0	0	5,71
3631	Current grants	12,08,00	11,47,00	10,92,00
3632	Capital grants	72,00	5,00	44,00
3821	Current transfers not elsewhere classified	1,92	1,05	2,70
3823	Current transfers for projects	63,00	90,00	90,00
3911	Reserve	3,00	7,00	43,00
Total - Recurrent Expenditure :		146,06,74	123,41,58	136,61,00

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1,75,00	4,39,00	2,68,00
4112	Machinery and equipment	8,82,70	15,01,00	17,46,00
4113	Other fixed assets	1,40,36	1,65,00	1,47,00
Sub Total - Non financial assets :		11,98,06	21,05,00	21,61,00
Capital expenditure for project				
4211	Capital expenditure for project	2,00	0	0
Sub Total - Capital expenditure for project :		2,00	0	0
Reserve				
4911	Reserve	6334,25,00	17387,72,00	4724,47,00
Sub Total - Reserve :		6334,25,00	17387,72,00	4724,47,00
Total - Capital Expenditure :		6346,25,06	17408,77,00	4746,08,00
Assets				
Financial assets				
7215	Loans	0	4,10	20,00
Sub Total - Financial assets :		0	4,10	20,00
Total - Assets :		0	4,10	20,00
Total - Planning Division :		6492,31,80	17532,22,68	4882,89,00

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(Taka in thousand)

Charged	0	Operating	96,85,80	Recurrent	146,06,74
Others	6492,31,80	Development	6395,46,00	Capital	6346,25,06
				Financial Asset	0
				Liability	0
Total:	6492,31,80	Total:	6492,31,80	Total:	6492,31,80

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

11401 Secretariat

Operating Activity	96,85,80	75,46,68	88,28,00
Development Activity	6395,46,00	17456,76,00	4794,61,00
Total:	6492,31,80	17532,22,68	4882,89,00
Recurrent	146,06,74	123,41,58	136,61,00
Capital	6346,25,06	17408,77,00	4746,08,00
Financial Asset	0	4,10	20,00
Total:	6492,31,80	17532,22,68	4882,89,00
Total - Operating Activity:	96,85,80	75,46,68	88,28,00
Total - Development Activity:	6395,46,00	17456,76,00	4794,61,00
Total - Operating and Development Activity:	6492,31,80	17532,22,68	4882,89,00
Total - Recurrent:	146,06,74	123,41,58	136,61,00
Total - Capital :	6346,25,06	17408,77,00	4746,08,00
Total - Asset:	0	4,10	20,00
Total Liability:	0	0	0
Total-Planning Division:	6492,31,80	17532,22,68	4882,89,00