

Consolidated Fund Receipts Detailed Estimates 2021-22
142 - Energy and Mineral Resources Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
14201			Secretariat, Energy and Mineral Resources Division			
1420101			Secretariat, Energy and Mineral Resources Division			
131014300			Bangladesh petroleum Institute			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422328		Tender document fee	10	0	10
			Sub Total - Administrative fees:	10	0	10
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	30	30	30
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	44,60	40,37	39,60
			Sub Total - Current transfers not elsewhere classified:	44,60	40,37	39,60
			Sub Total - Other revenue:	45,00	40,67	40,00
			Sub Total - Revenue:	45,00	40,67	40,00
			Total - Bangladesh petroleum Institute:	45,00	40,67	40,00
133003000			Bangladesh Petroleum Corporation			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	229,80,95	0	0
			Sub Total - Dividends:	229,80,95	0	0
			Sub Total - Other revenue:	229,80,95	0	0
			Sub Total - Revenue:	229,80,95	0	0
			Total - Bangladesh Petroleum Corporation:	229,80,95	0	0
133003100			Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla)			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412201		Dividends (cash) from financial institutions	700,00,00	700,00,00	800,00,00
			Sub Total - Dividends:	700,00,00	700,00,00	800,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00,00	5,00,00	30,00,00
		1441299	Other receipts	50,00	50,00	60,00
			Sub Total - Current transfers not elsewhere classified:	5,50,00	5,50,00	30,60,00
			Sub Total - Other revenue:	705,50,00	705,50,00	830,60,00
			Sub Total - Revenue:	705,50,00	705,50,00	830,60,00
			Total - Bangladesh Oil, Gas & Mineral Corporation (Petro Bangla):	705,50,00	705,50,00	830,60,00
1420101122022			Secretariat, Energy and Mineral Resources Division			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
		1411202	Interest on loan to government employees	5,00	5,00	5,00
			Sub Total - Interest:	5,00	5,00	5,00
	1422		Administrative fees			
		1422326	Examination fee	35	35	35
			Sub Total - Administrative fees:	35	35	35
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	5,00	5,00
			Sub Total - Current transfers not elsewhere classified:	5,00	5,00	5,00
			Sub Total - Other revenue:	10,35	10,35	10,35
			Sub Total - Revenue:	10,35	10,35	10,35
	7		Assets			
	72		Financial assets			
	7215		Loans			
		7215101	House building loan	3,00	3,00	3,00
		7215102	Computer loan	1,00	1,00	1,00
		7215104	Motor car loan	1,50	1,50	1,50
		7215105	Motor cycle loan	4,00	4,00	4,00
			Sub Total - Loans:	9,50	9,50	9,50
			Sub Total - Financial assets:	9,50	9,50	9,50
			Sub Total - Assets:	9,50	9,50	9,50
			Total - Secretariat, Energy and Mineral Resources Division:	19,85	19,85	19,85

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1420101122023 Hydrocarbon Unit, Energy and Mineral Resources Division						
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	10	20	20
Sub Total - Incidental sales by nonmarket establishments:				10	20	20
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	50	30	30
Sub Total - Current transfers not elsewhere classified:				50	30	30
Sub Total - Other revenue:				60	50	50
Sub Total - Revenue:				60	50	50
Total - Hydrocarbon Unit, Energy and Mineral Resources Division:				60	50	50
Total - Secretariat, Energy and Mineral Resources Division:				935,96,40	706,11,02	831,20,35
Total - Secretariat, Energy and Mineral Resources Division:				935,96,40	706,11,02	831,20,35
14202	Department of Explosives					
1420201	Head Office, Department of Explosives					
1420201122024	Head Office, Department of Explosives					
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	7,29,93	7,29,93	7,29,93
	1422329		Testing fee	60,00	60,00	60,00
Sub Total - Administrative fees:				7,89,93	7,89,93	7,89,93
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	7	7	7
Sub Total - Incidental sales by nonmarket establishments:				7	7	7
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	20,00	10,00	10,00
Sub Total - Current transfers not elsewhere classified:				20,00	10,00	10,00
Sub Total - Other revenue:				8,10,00	8,00,00	8,00,00
Sub Total - Revenue:				8,10,00	8,00,00	8,00,00
Total - Head Office, Department of Explosives:				8,10,00	8,00,00	8,00,00
Total - Head Office, Department of Explosives:				8,10,00	8,00,00	8,00,00
Total - Department of Explosives:				8,10,00	8,00,00	8,00,00

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14203			Bureau of Mineral Development			
1420301			Bureau of Mineral Development			
1420301122030			Bureau of Mineral Development			
1			Revenue			
14			Other revenue			
1415			Rent			
1415101			Royalty from mines and minerals	51,74,45	49,77,00	49,77,00
			Sub Total - Rent:	51,74,45	49,77,00	49,77,00
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	10	10	10
1423226			Sale of used paper and stationery	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	30	30	30
1441			Current transfers not elsewhere classified			
1441299			Other receipts	55,25	62,70	62,70
			Sub Total - Current transfers not elsewhere classified:	55,25	62,70	62,70
			Sub Total - Other revenue:	52,30,00	50,40,00	50,40,00
			Sub Total - Revenue:	52,30,00	50,40,00	50,40,00
			Total - Bureau of Mineral Development:	52,30,00	50,40,00	50,40,00
			Total - Bureau of Mineral Development:	52,30,00	50,40,00	50,40,00
			Total - Bureau of Mineral Development:	52,30,00	50,40,00	50,40,00
14204			Geological Survey of Bangladesh			
1420401			Geological Survey of Bangladesh			
1420401122031			Geological Survey of Bangladesh			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	8,00	8,00	7,00
1422328			Tender document fee	1,20	1,20	1,20
			Sub Total - Administrative fees:	9,20	9,20	8,20
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	1,30	1,30	1,30
1423226			Sale of used paper and stationery	10	10	10
			Sub Total - Incidental sales by nonmarket establishments:	1,40	1,40	1,40

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		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,00	4,00	3,00
		1441299	Other receipts	3,00	3,00	3,00
			Sub Total - Current transfers not elsewhere classified:	6,00	7,00	6,00
			Sub Total - Other revenue:	16,60	17,60	15,60
			Sub Total - Revenue:	16,60	17,60	15,60
			Total - Geological Survey of Bangladesh:	16,60	17,60	15,60
			Total - Geological Survey of Bangladesh:	16,60	17,60	15,60
			Total - Geological Survey of Bangladesh:	16,60	17,60	15,60
			Total - Energy and Mineral Resources Division:	996,53,00	764,68,62	889,75,95