

Grant No. 47

150 - Road Transport and Highways Division

Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Operating Expenditure	4110,72,00	4521,79,00	4973,97,00
Development Expenditure	25163,36,00	27679,70,00	30447,67,00
Total	29274,08,00	32201,49,00	35421,64,00
Recurrent	3045,68,67	2942,16,39	3225,67,72
Capital	26228,03,33	29258,82,61	32195,20,28
Financial Asset	36,00	50,00	76,00
Liability	0	0	0
Total	29274,08,00	32201,49,00	35421,64,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Build sustainable highway infrastructure through maintenance, improvement and expansion; establish integrated urban public transport system, and ensure safe road transport system through improvement of transport services and management standards.

1.2 Major Functions

- 1.2.1 Repair, rehabilitate and maintain the highway network;
- 1.2.2 Improve and expand national, regional and district highways;
- 1.2.3 Undertake and implement projects for development of economically important highways;
- 1.2.4 Introduce and operate digital motor vehicle management system;
- 1.2.5 Ensure road safety;
- 1.2.6 Introduce and operate integrated mass rapid transit system;
- 1.2.7 Provide passenger and cargo services on domestic and international routes;
- 1.2.8 Encourage Public Private Partnership (PPP) in road transport sector.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Ensure development, expansion and maintenance of highway network	<ul style="list-style-type: none"> • Improvement of National Highways into 4-lane. • Strengthening of Highways. • Widening of Highways. • Reconstruction of Highways. • Maintenance of Highways through surfacing • Construction/Re-construction of bridges and 	<ul style="list-style-type: none"> • Roads and Highways Department (RHD)

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	culverts	
2. Modernization of motor vehicle management system	<ul style="list-style-type: none"> Issue digital registration certificates to motor vehicles Issue and renewal of fitness certificates to motor vehicles Issue and renewal of all types of driving licences Collection of vehicle tax, fee etc. Ensure attachment of Retro-reflective number plate and RFID tags to motor vehicles 	<ul style="list-style-type: none"> Bangladesh Road Transport Authority (BRTA)
3. Ensure road safety measures	<ul style="list-style-type: none"> Imparting training to drivers 	<ul style="list-style-type: none"> Bangladesh Road Transport Authority (BRTA) Bangladesh Road Transports Corporation (BRTC)
	<ul style="list-style-type: none"> Create public awareness Control all types of unlawful activities related to road transport 	<ul style="list-style-type: none"> Bangladesh Road Transport Authority (BRTA)
	<ul style="list-style-type: none"> Taking appropriate measures to reduce road accidents at black spots. 	<ul style="list-style-type: none"> Roads and Highways Department (RHD)
4. Introduction and expansion of integrated mass rapid transit system	<ul style="list-style-type: none"> Construction of Mass Rapid Transit (MRT Line-6) Introducing smart card "Rapid Pass" 	<ul style="list-style-type: none"> Dhaka Transport Co-ordination Authority (DTCA) Dhaka Mass Transit Company Ltd. (DMTCL)
	<ul style="list-style-type: none"> Construction of Bus Rapid Transit (BRT) 	<ul style="list-style-type: none"> Roads and Highways Department (RHD)
	<ul style="list-style-type: none"> Procurement of new buses and trucks 	<ul style="list-style-type: none"> Bangladesh Road Transports Corporation (BRTC)
5. Expansion of passenger and cargo services on domestic and international routes	<ul style="list-style-type: none"> Expansion of bus services to domestic and international routes. 	<ul style="list-style-type: none"> Bangladesh Road Transports Corporation (BRTC)

3.0 Poverty, Gender and Climate Change Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

3.1.1 Ensuring Development and expansion of highway network

Impact on Poverty Reduction: Road transport system is being improved through repair, maintenance, improvement and widening of existing road networks. Highway network is also expanded to rural areas. It leads to increase investment and employment in rural and urban areas of the country. As a result, economic activities are increasing. Marketing of goods produced by the poor becomes easier. Trade and commerce is also increasing. Above all, employment opportunities are created for the poor which are helping directly and indirectly to alleviate poverty.

Impact on Women's Advancement: Women are employed in the repair, rehabilitation, improvement and expansion works especially in the repair and maintenance of national, international and regional highways.

As a result, employment opportunities of women are expanded, they become self-reliant and empowered. Sales and marketing of goods produced by village women also become easier.

Impact on Climate Change Adaptation and Mitigation: Riding quality of highways is being improved through repair, maintenance, improvement and expansion of existing highways network. As a result average speed of vehicles running on the highways increases, thereby emitting less amount of carbon-di-oxide which has positive impacts on climate change. Besides, provision of increasing vertical clearance in bridge design, raising embankment for roads and enhancing drainage facilities around road pavements contribute to resist the negative impact of climate change to a greater extent.

3.1.2 Modernisation of Motor Vehicle Management System

Impact on Poverty Reduction: By modernizing motor vehicle management system, service takers need not to come to the service delivery points; rather registration, issuance and renewal of fitness certificates, route permits for road vehicles, issue/renewal of all types of driving licences and collection of tax, fee and other services are available on internet. As a result, reduced transport costs benefit the poor at a large scale.

Impact on Women's Advancement: With the introduction and expansion of modern digital motor vehicle management and control system, women will get the above mentioned opportunities as well as get the privilege to run ICT centers which leads to empower them.

Impact on Climate Change Adaptation and Mitigation: Modernizing motor vehicle management system, services like registration of vehicles, insurance and renewal of fitness certificates, route permit for motor vehicles and collection of tax, fee are available at the door step of customers. This decreases number of visits to transport offices which reduce traffic congestions as well as release of carbon-di-oxide gases. Moreover, if fitness for all motor vehicles could be ensured through automation of Vehicle Inspection Centre (VIC), then carbon-di-oxide emission will be reduced further.

3.1.3 Ensuring road safety measures

Impact on Poverty Reduction: Road accidents will be reduced automatically if the road safety is ensured; human life will be safer. If the earning person of a family is died by a road accident, the family faces severe and sudden poverty. If the victim is the head of a family, the impact becomes more severe. If road safety is ensured, the number of casualties will be reduced; subsequently poverty will also be reduced.

Impact on Women's Advancement: Obviously women and children become the worst victims and sufferer of road accidents. So, women and children will be benefited if road safety is ensured.

Impact on Climate Change Adaptation and Mitigation: There is no direct impact on climate change adaptation and mitigation.

3.1.4 Introduction and expansion of integrated mass rapid transit system

Impact on Poverty Reduction: If modern Mass Rapid Transit system is introduced and expanded, it will help to save transport costs and travel time, and will help to reduce traffic jam. The introduction of Bus Rapid Transit (BRT) and Mass Rapid Transit (MRT) will bring more dynamism in economic activities. As a result, labor-hour will be increased and subsequently productivity will be increased. This will help to alleviate poverty.

Impact on Women's Advancement: Movement of women will be easier and safer as adequate number of seats in public vehicles will be reserved for them. As a result, women participation in economic activities will rise.

Impact on Climate Change Adaptation and Mitigation: Introduction of Mass Rapid Transit System like MRT and BRT, tendency of private vehicle using will be reduced. This will help to reduce traffic congestions to a greater extent. As a result, less amount of carbon-di-oxide will be added in the atmosphere. Besides, use of electrical engine in MRT and Euro Standard-Bus in BRT will impact positively on climate change.

3.1.5 Expansion of passenger and cargo services on domestic and international routes

Impact on Poverty Reduction: Travelling home and abroad for the purpose of education, health and employment of the poor people following expansion of bus services to domestic and international routes would be less expensive. It will vibrate economic activities which will help to reduce the level of poverty.

Impact on Women's Advancement: By this service women are also able to move home and abroad at lower costs. As a result, participation in social and economic activities of women will be increased.

Impact on Climate Change Adaptation and Mitigation:

3.2 Poverty Reduction, Women's Advancement and Climate Change Related Allocation

(Taka in Thousand)

Description	Budget 2019-20	Projection	
		2020-21	2021-22
Poverty Reduction	31924,16,50	34842,76,32	38405,95,45
Gender	13541,57,71	15801,12,32	12563,34,09
Climate Change	94,74,64	384,80,98	296,37,60

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Development and expansion of highway network</p> <p>Repair, rehabilitation, maintenance of damaged highways, improvement and expansion of economically important highways as well as national, international, and regional highways are indispensable activities in the economic development of the country. In order to make our country into a modern and developed one within 2041, introduction of a modern transport system is essential. Besides, construction and improvement of nationally important highways into 4-lane and 4-lane+, undertaking and implementing of projects repair and maintenance of bridges and culverts and replacing 39 existing ferries with bridges to stimulate economic growth.</p>	<ul style="list-style-type: none"> Ensure development, expansion and maintenance of highway network
<p>2. Introducing and extend integrated mass rapid transit system</p> <p>Building trust in the public transport system, ensure passengers' safety, procurement of new bus and trucks, launching and operating Mass Rapid Transit (MRT) and Bus Rapid Transit (BRT), and introducing e-ticket system.</p>	<ul style="list-style-type: none"> Introduction and expansion of integrated MRT system
<p>3. Expansion of digital motor vehicle management</p> <p>Digitalization of motor vehicle management and control system, motor vehicle registration, issuing and renewal of driving licenses, route permits, prompt collection of various taxes and fees through internet and mobile phone system.</p>	<ul style="list-style-type: none"> Modernization of motor vehicle management system
<p>4. To enhance road safety measures</p> <p>Imparting training to professional drivers, establish new training centres, creation of master trainers and taking appropriate measures to reduce road accidents through straightening and widening the roads to ensure road safety</p>	<ul style="list-style-type: none"> Ensure road safety measures
<p>5. Online Realization of taxes and fees on line</p> <p>Initiatives for online motor vehicle registration, issuing and renewal of driving licenses and route permits, prompt collection and deposit all collected fees, taxes etc. to the government treasury</p>	<ul style="list-style-type: none"> Modernization of digital motor vehicle management system

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>6. Expansion of Passenger and cargo services on domestic and international routes</p> <p>Unveil a new horizon of regional and sub-regional connectivity programs to expand passenger and cargo services with neighboring countries.</p>	<ul style="list-style-type: none"> Expansion of passenger and cargo services on domestic and international routes.

4.2 Medium Term Expenditure Estimates and Projection (2019-20 to 2021-22)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2019-20	Projection	
	2018-19			2020-21	2021-22
Secretariat, Road Transport and Highways Division	5163,20,00	3330,42,50	8250,93,00	6732,56,00	2464,50,00
Chief Engineer, Department of Roads and Highways	18256,46,41	16529,31,90	17022,69,40	21060,71,24	28103,31,85
Zonal Offices, Department of Roads and Highways	6,18,00	11,83,56	13,56,19	12,14,00	12,74,70
Road Circle Offices, Department of Roads and Highways	20,00,00	26,13,60	30,40,35	33,39,37	35,06,34
Road Divisional Offices, Department of Roads and Highways	609,71,59	3229,73,97	3556,69,19	3942,69,13	4365,02,19
Training and Researches Centres, Department of Roads and Highways	10,80,00	11,99,47	17,07,87	18,13,26	19,03,92
Head Office, Bangladesh Road Transport Authority (BRTA)	277,26,00	302,39,00	331,40,00	345,00,00	358,00,00
Divisional Offices, Bangladesh Road Transport Authority (BRTA)	3,50,00	5,60,90	5,80,00	6,86,00	7,95,00
Circle Offices, Bangladesh Road Transport Authority (BRTA)	33,12,00	38,85,00	45,52,00	50,00,00	56,00,00
Grand Total :	24380,24,00	23486,29,90	29274,08,00	32201,49,00	35421,64,00

4.2.2 Expenditure by Economic Group

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2019-20	Projection	
		2018-19			2020-21	2021-22
	Recurrent Expenditure					
3111	Wages and salaries in cash	283,17,93	361,33,28	414,00,84	391,06,99	409,18,59
3211	Administrative expenses	427,09,14	334,80,85	247,96,01	276,34,51	290,30,46
3221	Fees, charges and commissions	63,11,95	46,23,87	171,11,12	176,57,83	183,45,11
3231	Training	15,24,65	19,83,57	20,86,45	15,20,44	16,15,85
3241	Domestic travel and transfer	0	1,17	0	0	0
3243	Petrol, oil and lubricants	72,18,21	77,55,92	87,18,84	69,52,97	72,17,29
3244	Travel and Transfer	5,08,85	5,07,01	5,24,30	5,33,01	5,72,79
3253	Public order and safety supplies	8,60,75	6,84,58	8,18,79	8,77,48	9,37,60
3255	Printing and stationery	27,71,67	27,82,42	29,29,11	28,92,76	29,25,71
3256	General supplies and materials	169,15,14	192,04,05	184,59,37	187,48,24	191,42,66
3257	Professional services, honorariums and special expenses	677,46,11	415,90,17	370,74,16	191,83,67	154,91,14
3258	Repairs and maintenance	2367,49,91	2494,12,10	870,19,43	1128,27,03	1407,44,33
3631	Current grants	32,79,25	30,90,64	14,85,75	14,75,98	14,23,44
3632	Capital grants	0	0	59,60,01	63,90,57	68,42,19
3821	Current transfers not elsewhere classified	56,72,50	53,84,00	92,81,29	97,53,30	105,72,20
3823	Current transfers for projects	0	296,81,00	451,13,00	286,51,61	267,78,36
3911	Reserve	21,00	35,82	17,90,20	10,00	10,00
	Total : - Recurrent Expenditure	4206,07,06	4363,50,45	3045,68,67	2942,16,39	3225,67,72
	Capital Expenditure					
4111	Buildings and structures	13819,91,29	12743,47,21	13937,85,94	21100,79,44	21267,89,12

Economic Group	Description	Budget	Revised	Budget	Projection	
		2018-19		2019-20	2020-21	2021-22
4112	Machinery and equipment	903,27,63	954,09,91	827,69,31	144,41,70	46,07,13
4113	Other fixed assets	74,67,69	8,29,50	15,03,42	16,09,12	16,38,76
4121	Materials and supplies	0	0	1,00,00	1,05,00	1,10,25
4141	Land	4397,72,31	3127,59,33	3736,37,66	1649,07,96	8771,51,38
4143	Other naturally occurring assets	0	5,00	0	0	0
4211	Capital expenditure for project	0	2288,39,00	7080,98,00	5600,58,39	1270,74,64
4911	Reserve	978,22,02	53,50	629,09,00	746,81,00	821,49,00
	Total : - Capital Expenditure	20173,80,94	19122,43,45	26228,03,33	29258,82,61	32195,20,28
	Assets					
7215	Loans	36,00	36,00	36,00	50,00	76,00
	Total : - Assets	36,00	36,00	36,00	50,00	76,00
	Grand Total :	24380,24,00	23486,29,90	29274,08,00	32201,49,00	35421,64,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2017-18		2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
1. Repair and maintenance of road networks	1	%	12.92	16.12	23.50	19.01	18.00	19.82	20.36
2. Rate of reduction of road accidents	3	%	10	0	12.00	10.00	13.00	13.00	13.00
3. Ensure receiving of Motor Vehicle Fitness Certificate	2	Number (Lakh)	6.50	6.04	8.00	6.70	6.80	7.10	7.46
4. Improvement of Road Corridor under Regional connectivity	1	Implementation Rate %	25.00	25.00	24.07	18.00	32.00	20.00	5.00

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: With a view to build a modern road transport system, convenient for 21st century, new laws, rules, policies and guidelines have been formulated and existing laws, rules, policies and guidelines are revised and improved. The Bus Rapid Transit Act 2016, The Recruitment Rules of Roads and Highways Department for Non-cadre-Gazetted and Non-Gazetted officials/employees 2015, Land Management Policy of Roads and Highways Department 2015, Right to Information Policy of RTHD 2015, Guidelines of Establishment of Standard-Kilometer-Post by private initiatives under RTHD 2015, The Metro Rail Rules 2016, The Recruitment Rules of Officials and Employees of Bangladesh Road Transport Authority 2016 and Bangladesh Road Transport Authority Act 2017, The Road Transport Act 2018 have been formulated in the last three years.

6.1.2 Activities, Output Indicators and Targets: Not Applicable

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1500101 - Secretariat, Road Transport and Highways Division		12,56,58	17,42,00	18,31,50	20,36,00	20,97,00	22,61,00
Total : General Activity		12,56,58	17,42,00	18,31,50	20,36,00	20,97,00	22,61,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Special Activity							
120007600 - Examination Expense Management		0	15,00	21,00	0	0	0
120008452 - Research & Innovation Activity		0	40,00	34,00	25,00	50,00	60,00
127021501 - Permanent International Association of Road Congresses(PIARC)	-	0	0	0	3,00	3,00	3,00
Total : Special Activity		0	55,00	55,00	28,00	53,00	63,00
Support Activity							
133006000 - Dhaka Mass Transit Company Ltd.		0	1,00,00	0	0	0	0
136021500 - Permanent International Association of Road Congresses (PIARC)	-	2,25	3,00	3,00	0	0	0
Total : Support Activity		2,25	1,03,00	3,00	0	0	0
Total : Operating Activities		12,58,83	19,00,00	18,89,50	20,64,00	21,50,00	23,24,00
Development Activities							
Annual Development Program							
221000150 - Reserve for unapproved project Road Transport and Highways Division	-	0	653,63,00	0	623,04,00	746,81,00	821,49,00
Total : Annual Development Program		0	653,63,00	0	623,04,00	746,81,00	821,49,00
Total : Development Activities		0	653,63,00	0	623,04,00	746,81,00	821,49,00
Total :		12,58,83	672,63,00	18,89,50	643,68,00	768,31,00	844,73,00

6.2 Roads and Highways Department (RHD)

6.2.1 Recent Achievements: During the last 3 financial years, standard, safe and sustained highway and related infrastructures like Dhaka-Chottogram, Joydebpur-Mymensingh, Nobinogor-Chondra, 4-laning of Oxigen-Hathazari highway; Eastern Bangladesh Bridge Improvement Project; Completion of unfinished projects; Shiekh Kamal Bridge, Sheikh Jamal Bridge and Sheikh Russel Bridge at Potuakhali; South Asian Sub-Regional Economic Cooperation(SASEC) project; Sylhet Kazirbazar Bridge; Abduj Johur Bridge at Sunamganj; Sheikh Lutfur Rahman Bridge on the river Modhumoti at Gopalganj; including other national, regional and district highway in development and non-development sector, a total of 12258.64 km highway surfacing, 1693.65 km road widening, 1099.55 km road strengthening, 18492.59 meter bridge and culvert construction, 5508.90 meter bridge and culverts reconstruction and 252.01km highway reconstruction have been done.

6.2.2 Recent Achievements: Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18		2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10	11
1. Improvement of National Highways to 4-lane	Highways improved to 4- lane	1	Kilometer	0	141.88	0	163	235	165	80
2. Strengthening of Highways	Highways strengthened	1	Kilometer	585	629.27	550	625	650	675	680
3. Widening of Highways	Highways widened	1	Kilometer	648	686.99	650	680	700	725	730
4. Reconstruction of Highways	Highways reconstructed	1	Kilometer	138	102.01	130	140	150	160	170
5. Maintenance Highways through surfacing	Highways maintained through surfacing	1	Kilometer.	2154	2309.82	2500	2750	2500	2800	2900
6. Construction/Re-construction of bridges and culverts	Bridges and culverts constructed	1	Meter	2948	3081.74	3000	2850	2900	3000	3000
	Bridges and culverts reconstructed	1	Meter	2008	2381.74	2000	2150	2100	2200	2250

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
7. Construction of Bus Rapid Transit (BRT)	BRT constructed	4	Cumulative %	23	24	50	42	90	100	-
8. Taking appropriate measures to reduce Road Accidents at Black Spots	Reduced risk at Black Spots	3	Number	0	-	28	28	50	50	50

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1500201 - Chief Engineer, Department of Roads and Highways		2326,27,95	2553,30,41	8,23,90	16,26,40	14,92,24	15,66,85
1500202 - Zonal Offices, Department of Roads and Highways		0	6,18,00	11,83,56	13,56,19	12,14,00	12,74,70
1500203 - Road Circle Offices, Department of Roads and Highways		0	20,00,00	26,13,60	30,40,35	33,39,37	35,06,34
1500204 - Road Divisional Offices, Department of Roads and Highways		0	609,71,59	3229,73,97	3556,69,19	3942,69,13	4365,02,19
1500205 - Training and Researches Centres, Department of Roads and Highways		0	10,80,00	11,99,47	17,07,87	18,13,26	19,03,92
Total : General Activity		2326,27,95	3200,00,00	3287,94,50	3634,00,00	4021,28,00	4447,54,00
Total : Operating Activities		2326,27,95	3200,00,00	3287,94,50	3634,00,00	4021,28,00	4447,54,00
Development Activities							
Annual Development Program							
223009800 - *Technical Assistant for detailed study and design of Dhaka-Chattogram Express way on PPP Basis (01/03/2013 - 31/03/2018)	1,6	5,56,97	1,00	97,00	0	0	0
223009900 - Technical Assistance for Sub-Regional road Transport Project Preparatory Facility (SRTPPF-II) (01/07/2015 - 30/06/2019)	2	1,76,34	38,28,00	37,34,00	25,80,00	0	0
223010000 - *Bridge Management Capacity Development Project (01/09/2015-31/03/2018)	7	0	4,41,00	9,15,00	0	0	0
224082400 - Paira Bridge (Lebukhali Bridge) over the river Paira on Barishal-Patuakhali Road (01/04/2012 - 30/04/2021) Approved	6	52,40,45	343,73,00	234,03,00	332,00,00	250,00,00	0
224082500 - Greater Dhaka Sustainable Urban Transport Project (BRT Gazipur-Airport) (01/12/2012 - 31/12/2018)	4	91,47,42	653,44,00	391,42,00	456,43,00	2639,84,00	2000,00,00
224082700 - *SASE Road Connectivity: Improvement of Jaydevpur-Chandra-Tangil-Elenga Road (N-4) to 4-Lane Highway.(01/04/2013-30/03/2018) Approved	1	119,99,08	948,65,00	948,65,00	750,00,00	800,00,00	0
224082800 - Construction of 2nd Kanchpur, Meghna, Gumoti Bridges & Rehabilitation of existing Bridges (01/04/2013-31/10/2021)Approved	6	98,17,34	1457,25,00	1124,20,00	460,75,00	280,00,00	0
224083100 - *Construction of 4-Lane Flyover at Bhulta, Narayangonj on Dhaka-Sylhet National Highway (01/07/2013-30/06/2018) Approved	1	67,29,85	65,47,00	130,32,00	22,75,00	0	0
224083200 - *Construction of bridge over Kushiara River at Raniganj Highways of Pagla-Jagannathpur-Karaniganj (01/07/2014 - 30/06/2018)	6	31,99,56	45,00,00	30,00,00	40,00,00	8,00,00	0
224083300 - *Construction of Matlab Bridge over Matlab River (01/07/2014 - 30/06/2018)	6	15,00,00	1,00	3,74,00	0	0	0
224083400 - *Construction of Madan-Khalajuri submergible road and construction of PC Girder bridge over Balai River at 37th km of Netrokona-Madan-Khalajuri road (01/09/2014 - 30/06/2018)	4,6	45,00,00	3,10,00	4,81,00	0	0	0
224083500 - Widening and Improvement of Jamalpur-Madarganj road (2nd Revised) (01/09/2014 - 30/06/2018)	2,3	17,25,00	1,00	45,00,00	16,14,00	40,00,00	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224083600 - Construction of PC Girder bridge RCC bridge RCC Box Culvert at Different Roads under Khagrachari district (01/01/2015 - 31/12/2018)	6	34,99,98	76,88,00	76,40,00	4,37,00	0	0
224083700 - Improvement of Airport by pass Intersection-Lalbag-Salutikor-Companhgong-Bholagong road to National Highway (01/03/2015 - 30/06/2019)	1	60,00,00	157,00,00	233,86,00	90,00,00	0	0
224083800 - *Construction of Itna-Mithamain-Ashtagram road (01/01/2015 - 30/06/2020)	4	174,18,37	22,35,00	275,00,00	175,00,00	20,00,00	0
224083900 - (Construction of 478.171 m long P.C. Girder Bridge over Choto Feni River at 6th km of Sonagazi-Olamabazar-Chardorbeshpur-Companiganj Road) (01/04/2015 - 30/06/2019)	6	20,00,00	10,98,00	9,68,00	0	0	0
224084800 - Third Karnopholi Bridge (01/07/2002 - 31/12/2019)	3	13,97,86	181,00,00	176,07,00	6,08,00	0	0
224085200 - *Straightening the risky curves of Sonapur-Kabirhat.Companiganj (Basurhat)-Dagonbhuiyan Road. (01/07/2016 - 30/06/2018)	5	11,00,00	21,00	2,90,00	0	0	0
224085400 - Widening with median of the main road of Natore town from Harispur by-pass moore to Banbelgharia moore (01/07/2016 - 30/06/2019) Approved	3	1,00,00	33,00,00	8,00,00	10,00,00	0	0
224085700 - Up-gradation of Shyamgonj-Jaria-Birishiri-Durgapur Zila Highway into National Highway Standard (01/10/2016 - 30/06/2020)	4	40,00,00	80,00,00	98,50,00	15,00,00	15,00,00	0
224085900 - Reconstruction of 1 damaged RCC Bridge and Replacement of 3 Bailey Bridges (2 nos Bridges, 1 Culvert) of Bogura-Sariakandi Road (01/01/2017 - 30/06/2019)	7	7,03,97	6,87,00	11,10,00	0	0	0
224086000 - *Completing the remaining works of the bridge over river Surma at Chatak on Gobindaganj-Chatak-Dorabazar road (01/07/2016 - 30/06/2018)	7	0	40,00,00	25,00,00	30,00,00	20,00,00	0
224086100 - SASEC Road Connectivity Project-II:Improvement of Elenga-Hatikamrul-Rangpur Highway to 4-Lane Highway (01/09/2016 - 31/08/2021)	1	39,92	2350,00,00	1050,00,00	1050,00,00	1566,94,00	7435,45,00
224086200 - (Construction of 3 PC Girder Bridges on Jamalpur-Madarganj Highway) (01/10/2016 - 31/12/2018)	7	2,00,00	38,46,00	33,66,00	0	0	0
224086300 - Development of cyclone Roanu affected Kutubdia-Azam Zila Highway (Z-1076) and Pekuabazar-Mogmaghat Portion of Ekotabazar-Paharchanda-Pekuabazar-Mogmaghat zila Highway (Z-1125) (01/01/2017 - 30/06/2019) Approved	5	0	12,00,00	6,34,00	0	0	0
224086400 - Construction of 180.373 M. Bridge by Replacing Dilapidated& Narrow Color Pole-Ohidia Bridge of Chattogram District. (01/01/2017 - 30/06/2019) Approved	7	1,00,00	16,38,00	10,00,00	8,00,00	0	0
224086500 - Improvement `of Shaheed Mayezudding Bridge to Panchdona Intersection of Tongi-Kaligonj-Ghorashal-Panchdona Regional (01/01/2016 - 31/12/2018) Approved	1	5,00,00	46,33,00	17,10,00	0	0	0
224086600 - Construction of PC Girder Bridge over Pona River at 46th KM of Barishal-Jhalkathi-Rangpur-Bhandaria-Pirojpur Road (R-870) (01/11/2016 - 31/12/2018)	7	10,00	11,42,00	20,42,00	13,00,00	0	0
224086700 - Replacement of Risky Bridges of Munshiganj Road Divisin by Permanent Concrete Bridges (Phase-1) (01/12/2016 - 30/06/2020)	7	10,83,00	54,00,00	61,55,00	14,11,00	0	0
224086800 - *Procurement of equipment and chicaneries for Construction, Repair and maintenance of Road Infrastructure (01/01/2017 - 31/12/2017)	7	75	313,50,00	7,52,00	548,21,00	99,00,00	0
224087000 - Pachdona-Danga-Polash (Ghorashal) Road Development (Pachdona-Danga-Islampur Kheyaghat part) (01/07/2016-30/06/2019) Approved	4	0	100,00,00	100,00,00	100,00,00	300,00,00	80,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224087100 - Improvement of Highway from Ramrail Bridge Approach to Paint Intersection of Brahmanbaria Town into National Highway Standard and Width. (01/02/2017 - 31/12/2018)	1	1,00,00	10,90,00	10,90,00	3,50,00	0	0
224087200 - Improvement of Important Regional Highway to appropriate Level of Standard and width (Gopalganj Zone) (01/03/2017 - 31/12/2019)	4	5,00,00	150,00,00	110,00,00	220,00,00	1,00,00	0
224087300 - Construction of Alikadam-Jalanipara-Karukpata-Poamuhuri Road (01/01/17 -30/06/2019)	2	40,00,00	170,00,00	170,00,00	34,47,00	135,00,00	0
224087400 - Improvement of Jashore-Benapole National Highway (N-706) to Appropriate Level of Standard and Width (01/01/17 - 31/12/2019)	4	0	20,00,00	150,00,00	100,00,00	200,00,00	0
224087500 - Improvement of Important Regional Highway to Appropriate level of Standard and Width (Dhaka Zone) (01/03/17 - 31/12/2019)	4	22,00,00	275,00,00	250,00,00	118,00,00	0	0
224087600 - Improvement of Hemayetpur-Singair-Manikganj Regional Highway (R504) to Appropriate level of Standard and Width (Dhaka Zone) (01/01/17 - 30/06/2019)	4	0	160,00,00	100,00,00	65,30,00	0	0
224087700 - Improvement of Jashore portion (Palbari to Rajghat portion) of Jashore-Khulna National Highway to appropriate level of Standard. (01/01/17 - 31/12/ 2019)	4	0	150,00,00	150,00,00	100,00,00	0	0
224087800 - Construction of Kalia Bridge at 21st Km of Narail-Kalia Zila Highway Over Nabaganga River at Kalia. (01/01/17 - 30/6/2019) Approved	7	0	30,00,00	15,00,00	20,00,00	20,00,00	0
224087900 - Construction of 500 meter long Bridge over Changi River at 10th Km of Bogachari-Naniarchar-Longadu Road. (01/11/16 - 31/12/2018)	7	0	56,78,00	80,93,00	14,21,00	40,00,00	0
224110400 - Sonapur (Noakhali) -Sonagazi (Feni) -Jorgarganj (Chattogram) Road Development (01/09/2015 - 30/06/2019) approved	5	70,00,00	32,57,00	28,96,00	6,55,00	0	0
224110600 - Construction of connecting roads of Matarbari coal based power plant (01/01/2015 - 30/06/2020) approved	2	9,06,77	107,96,00	96,97,00	140,92,00	150,00,00	150,00,00
224110700 - Normalization of Dhaka-Chattogram-Cox's Bazar Highway from Indraprok to Chakrasala (01/01/2016 - 30/06/2019) approved	5	18,00,00	49,50,00	49,50,00	0	0	0
224110800 - *Bakerganj-Padrisibpur-Kanthaltali-Subidakhali-Barguna road widening and strengthening (01/07/2015 - 30/06/2018) approved		36,00,00	19,00,00	12,63,00	0	0	0
224110900 - *Faridpur (Badarpur) -Salatha-Sonapur-Muksudpur road development (01/01/2016 - 30/06/2018) approved	5	30,00,00	40,36,00	40,36,00	20,00,00	0	0
224111000 - Nilphamari-Jaldhka road development (01/01/2016 - 31/12/2018) approved	5	18,00,00	21,94,00	11,40,00	0	0	0
224111100 - Boundary road construction: Mymensingh and Netrakona (01/01/2016 - 30/06/2019) approved	2	0	100,00,00	50,00,00	80,00,00	180,00,00	0
224111200 - 72m km of Mymensingh-Gaffargaon Tok road Construction of 282.558 meter long PC girder bridge on Banar river (01/10/2015 - 31/12/2018) approved	7	2,50,00	16,60,00	16,25,00	0	0	0
224111300 - *Jhenaidah-Chuadanga-Meherpur-Mujibnagar Road Development (01/01/2011 - 30/06/2018) approved	1	16,96,14	19,71,00	68,78,00	0	0	0
224111400 - Faridpur (Majikandi) -Bowlari-Gopalganj (Bhatiapara) road development along with the development of Sasril-Alfadanga link road (01/04/2016 - 31/12/2018) approved	5	10,00,00	80,00,00	80,00,00	58,14,00	16,00,00	0
224111500 - Support to Joydevpur-Devgram-Bhilata-Madanpur road (Dhak Bypass) PPP project (01/07/2015 - 30/06/2020) approved	2	49,97,14	60,00,00	60,00,00	48,00,00	45,00,00	0
224111900 - Gaibandha-Fulchhari-Bhartakhali-Saghatata Road (01/03/2016 - 30/06/2019) approved	4-5	8,16,00	13,23,00	13,58,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224112000 - Adulded of Sadullapur-Pirganj Nawabganj District Highway (01/02/2016 - 30/06/2019)	2	15,00,00	33,00,00	27,00,00	0	0	0
224112100 - *Dhaka-Sylhet Highway 92km Construction of 2119.456 meter long PC girders (Sahabajpur Bridge) approved (01/12/2015 - 30/06/2018) approved	7	6,00	31,00,00	24,28,00	7,20,00	0	0
224112200 - Sylhet-Sunamganj Road Development (01/01/2016 - 30/06/2019) Approved	5	3,00,00	50,00,00	40,00,00	35,00,00	45,00,00	0
224112300 - *Construction of Mirsarai EPZ Link Road from Bata Takia (Abu-Torab) (01/01/2016 - 30/06/018) Approved	2	37,00,00	44,15,00	44,15,00	20,00,00	0	0
224112500 - *Road widening from Ramnagar crossing of the Magura city part of National Highway (N7) to Abalpur (01/03/2016 - 30/06/2018) approved	4	18,48,00	43,45,00	33,45,00	15,00,00	0	0
224112600 - Upgradation of different parts of Dhaka-Khulna (N-8) Highway from Jatrabari Inter Section (Ekuria-Babubazar Link Road) up to Mawa and Pachar-Bhanga area for slow transport (01/03/016 - 30/06/2020) approved	1	2651,98,00	271,14,00	498,42,00	0	0	0
224112700 - Improvement of Kishereganj-karimganj- Chamraghat- Mithamoin road development (Chamraghet – Mithamoin portion) (2nd Revised) (01/01/2011 - 30/06/2019) Approved	2	3,00,00	22,67,00	29,32,00	0	0	0
224112800 - Improvement of Uzanchar-Bajitpur-Austagram road (Bajitpur- Austagram portion) (01/01/2011 - 30/06/2018) Approved	2	12,50,00	10,02,00	9,41,00	0	0	0
224112900 - *Baniachang – Ajmerygonj Road (1st Revised) (01/12/2010 - 30/06/2018) Approved	2	17,50,00	6,34,00	21,00,00	0	0	0
224113000 - *Construction of Kustia bypass Road (2nd Revised) (01/01/2011 - 30/06/2018) Approved	2	40,00,00	1,00	98,00	0	0	0
224113100 - *Construction of Satkhira town bypass road including vomra land Port link road. (01/08/2010 - 30/06/2018) Approved	2	15,00,00	32,13,00	45,60,00	0	0	0
224113300 - *Construction of Manikkhali Bridge by Ashasuni-Paigasha Road (01/07/2010 - 30/06/2018) Approved	2-3	20,00,00	23,71,00	20,97,00	0	0	0
224114100 - Cross-Border Road Network Improvement Project (Bangladesh) (01/04/2016-30/06/2022)	4	64,92,20	704,53,00	754,53,00	550,00,00	1400,00,00	3607,20,00
224114200 - Western Bangladesh Bridge Improvement Project	7	44,34,83	665,02,00	511,02,00	350,00,00	700,00,00	400,00,00
224114300 - The 3rd Shitalakhya Bridge Construction project at Ban Bandar Upazila, Narayanganj. (1st Revised) (01/11/2010-30/06/2021)	3	25,68,06	158,62,00	138,95,00	157,89,00	100,00,00	0
224118700 - Construction of Hetemdi to Sagardi Bazar Link Road of Monohardi Upazila under Narsingdi District. (01/03/2017-31/12/2019) Approved	4	0	30,00,00	5,00,00	30,00,00	2,00,00	0
224118900 - Development of Netrokona-Bishiura-Ishwarganj Road (Z-3710) (01/07/2017-31/12/2019) Approved	3	0	50,00,00	35,00,00	80,00,00	75,00,00	0
224119000 - Improvement of Bagerhat-Chitalmari- Patgati Highway to Appropriate Level of Standard and Width.(01/03/2017-30/06/2019) Approved	3	0	30,00,00	50,00,00	35,00,00	0	0
224119100 - Development of Charfashion to Betua (Lanchghat) Highway (Z-8909)(01/07/2017-30/06/2019) Approved	3	0	15,00,00	31,00,00	2,00,00	0	0
224119200 - Improvement of Begumganj to Sonapur of Feni-Noakhali National Highway into 4 lane(01/07/2017-30/06/2020) Approved	1	0	200,00,00	100,00,00	100,00,00	100,00,00	60,00,00
224119300 - Construction of 103.43m long PC Girder bridge at 6th KM of Aricha (Baranggail)-Ghior-Daulatpur-Nagarpur-Tangail road(01/07/2017-30/06/2019) Approved	6	0	20,00,00	58,81,00	17,28,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224119400 - Construction of 8th China Bangladesh Friendship Bridge at Bekutia over kocha river at 12th km of Ragapur-Naikathi-Bekutia-Pirojpur road.(01/10/2017-31/01/2021) Approved	6	0	170,82,00	170,82,00	120,00,00	300,00,00	0
224119500 - Upgrading of Cumilla (Tomsom Bridge)-Noakhali (Begumganj) Regional Highway in to 4 Lane(01/07/2017-30/06/2020) Approved	1	0	300,00,00	250,00,00	120,00,00	800,00,00	800,00,00
224119600 - Development of Zinzira-Keraniganj-Nawabganj-Dohar-Sreenagar Highway (including Kadamtala to Jony Tower link) (R-820) (01/07/2017-30/06/2019) Approved	3	0	250,00,00	135,00,00	80,00,00	19,00,00	0
224119700 - Widening and Strengthening of Syedpur-Nilphamari Highway (R-570) (01/09/2017-31/12/2019) Approved	2,3	0	50,00,00	50,00,00	66,00,00	0	0
224119800 - Construction of Goma Bridge over Rangamati River at 14th km of Barishal (Dinarerpul)-Lakshmipasha-Dumki Zila Highway(01/07/2017-30/06/2020) Approved	6	0	20,05,00	16,05,00	20,00,00	0	0
224119900 - Completing the incomplete works of Naogaon-Natore Atrai-Natore Road (01/07/2017-31/12/2019) Approved	4	0	40,00,00	40,00,00	40,00,00	75,00,00	0
224120000 - Widening and Strengthening of Joypurhat-Akkelpur-Badalgachi (Z-5452) and Khetlal-Gopinathpur-Akkelpur (Z-5508) Zila Highway(01/07/2017-30/06/2019) Approved	2,3	0	25,00,00	40,00,00	30,00,00	0	0
224120100 - Widening and Strengthening of Salikha (Magura)-Arpara-Kaliganj (Jhainaidaha) Zila Highway(01/07/2017-30/06/2019) Approved	2,3	0	30,00,00	60,00,00	1,00	0	0
224122500 - Widening and Strengthening of Sherpur (Akherbazar)-Langarpara-Shribardi (Mamdamani) Road (01/07/2017 - 30/06/2019) Approved	2,3	0	30,00,00	15,00,00	40,00,00	22,00,00	0
224123101 - Improvement of Important Regional Highway to appropriate Level of Standard and Width (Rajshahi Zone)(01/03/2017-31/12/2019) Approved	2,3	0	200,00,00	230,00,00	110,00,00	0	0
224123102 - Improvement of Important Regional Highway to appropriate Level of Standard and Width (Khulna Zone)(01/03/2017-31/12/2019) Approved	2,3	0	200,00,00	230,00,00	180,00,00	5,00,00	0
224123103 - Improvement of Important Regional Highway to appropriate Level of Standard and Width (Cumilla Zone)(01/03/2017-31/12/2019)	2,3	0	275,00,00	207,35,00	44,88,00	0	0
224123104 - Improvement of Important Regional Highway to appropriate Level of Standard and Width (Rongpur Zone)(01/03/2017-31/12/2019) Approved	2,3	0	200,00,00	200,00,00	250,00,00	0	0
224123105 - Improvement of Important Regional Highway to Appropriate Level of Standard and Width (Mymensing Zone)(01/03/2017-31/12/2019) Approved	2,3	0	300,00,00	300,00,00	250,00,00	36,00,00	0
224123106 - Improvement of Important Regional Highway to Appropriate Level of Standard and Width (Sylhet Zone).(01/03/2017-31/12/2019) Approved	2,3	0	150,00,00	214,46,00	200,00,00	0	0
224123107 - Improvement of Important Regional Highway to Appropriate Level of Standard and Width (Chattogram Zone).(01/03/2017-31/12/2019) Approved	2,3	0	150,00,00	150,00,00	200,00,00	6,00,00	0
224123108 - Improvement of Important Regional Highway to appropriate Level of Standard and Width (Barishal Zone)(01/03/2017-31/12/2019)	2,3	0	175,00,00	237,34,00	200,00,00	6,00,00	0
224123200 - Construction of Thanchi-Remarkri-Madak-Likri Road(01/01/2017-30/06/2020)	4	0	100,00,00	100,00,00	120,00,00	390,00,00	0
224123300 - Improvement of Kurigram-Razarhat-Teesta Zila Highway(01/01/2017-30/06/2019)	3	0	29,60,00	38,15,00	0	0	0
224123700 - Development of Sylhet City Bypass-Garrison Link Road to Shahparan Bridge Ghat Road to 4-Lane Highway.(01/04/2017-31/12/2018)	1	0	17,00,00	50,00,00	2,31,00	0	0
224123800 - Development and Widening of Charkhali-Tushkhali-Mothbaria-Pathorghata road(Z-8701)(01/04/2017-31/12/2018)	3	0	40,00,00	63,00,00	26,00,00	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224123900 - Widening and Development of Khalishpur-Moheshpur-Duttangar-Jinnanagar-Jadabpur Highway (Z-7023)(01/01/2017-31/12/2018)	3	0	30,00,00	30,00,00	20,00,00	0	0
224124000 - Improvement of Ashuganj River Port-Sarail-Dharkhar-Akhaura land port Highway to 4 Lane National Highway.(01/04/2017-30/06/2020)	1	0	667,11,00	135,15,00	800,00,00	1500,00,00	800,00,00
224124100 - *Widening of Langolbb to Minarbari of Langolbandh-kaikertek-Nabigani Zila Highway (Z-1061) (Land Acquisition)(01/02/2017-30/06/2018)	3	0	100,00,00	120,26,00	1,00	0	0
224124200 - Construction and Development of Nabinagar-Shibpur-Radhika Regional Highway(R-203)(01/07/2017-30/06/2020)	4	0	80,00,00	80,00,00	60,00,00	150,00,00	0
224124300 - Construction of Railway Overpass at Gatepar area of Jamalpur town(01/07/2017-30/06/2020)	4	0	30,00,00	5,00,00	30,00,00	1,00,00	0
224124400 - Widening and strengthening of Jamalpur-Dhanua-Lamalpur-Kadamtala (Roumari) Zilla Highway (including Kamalpur Land port Link)(01/07/2017-31/12/2019)	2,3	0	40,00,00	40,00,00	70,00,00	200,00,00	0
224124500 - Construction/ Rehabilitation of Ferries & pontoons (2nd Phase)(01/07/2017-30/06/2019)	6	0	100,00,00	284,77,00	112,80,00	0	0
224124600 - Development of Rajapur-Kathalia-Amua-Bamna-Patharghata Highway (Z-8708) (Jhalkathi Portion)(01/07/2017-30/06/2019)	3	0	30,00,00	15,00,00	40,00,00	0	0
224124700 - Development & Widening of Keranihat-Satkania-Gunagori Zilla Highway (Z-1019) (01/07/2017-30/06/2019)	3	0	30,00,00	55,00,00	1,00	0	0
224125000 - Improvement of Highway from Bir Sreshtho Mostafa kamal M.P. Gate to Banglabazar 4 Lane Road in Cumilla Cantonment(01/07/2017-30/06/2019)	1	0	20,00,00	25,00,00	11,55,00	0	0
224125100 - Improvement of Sirajganj town portion (Shadeed M Monsur Ali Medical College to kata Wapda Moor) of Nolka-Sirajganj-Sayedabad Road into 4 Lane & Remaining portion into 2 Lane.(01/07/2017-31/07/2020)	1,3	0	50,00,00	90,00,00	60,00,00	40,00,00	0
224125500 - Widening and Strengthening of Jamalpur-Kalibari-Sharishabari Road(01/07/2017-30/06/2020)	2,3	0	50,00,00	50,00,00	30,00,00	25,00,00	0
224136300 - Development of Dhaka-Sylhet-Tamabil-Jaflong National Highway from Jaintia to Jaflong (Including Tanabil Land Port Connecting and Balla Ghat link Road.(01/10/2017-30/06/2021)	4	0	25,00,00	50,00,00	70,00,00	60,00,00	60,00,00
224144000 - Improvenent of Nakla Bypass Zila Highway of Appropriate Level of Standard and Width(01/01/2018-30/06/2020)	2,3	0	20,00,00	40,00,00	6,82,00	20,00,00	0
224147600 - Widening and Development of Highway from Mirpur DOHS Gate-2 to Mirpur-12 bus stand (01/07/2017-30/06/2018) Approved	3	0	50,00,00	55,00,00	7,29,00	0	0
224148000 - Widening and Strengthening of Salna (Rajendrapur)-Kapasias-Toke-Mothkhola Highway (R-312) (01/11/2017-30/06/2020) Approved	3	0	40,00,00	50,00,00	70,00,00	60,00,00	40,00,00
224148100 - Widening and Strengthening of Trishal-Balipara-Nandail (Kanurampur) Zila Highway (01/07/2017-30/06/30/06/2019) Approved	2,3	0	30,00,00	15,00,00	75,61,00	50,00,00	0
224148200 - Construction of 7 Dilapidated Bridges of Pagla-Jagannathpur-Raniganj-Aushkandi Road and Arua Bridge on Niamatpur-Arua Road (01/07/2017-30/06/2020) Approved	6	0	20,00,00	10,00,00	40,00,00	60,00,00	40,00,00
224149100 - Development of Sultanpur-Chinair-Akhura Highway (Z-1216)(01/01/2018-31/12/2019)	4	0	15,00,00	35,00,00	8,65,00	3,00,00	0
224149900 - Improvement of Bizra Bazar-Horishchar and Horishchar-Kashinagar-Miabazar Zila Highway ot Appropriate Level of Standard and Width(01/07/2017-30/06/2019)	2,3	0	20,00,00	20,00,00	28,57,00	9,00,00	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224199500 - Improvement of Zila Highways to appropriate Level of Standard and Width (Barishal Zone)	2,3	0	60,00,00	191,90,00	200,00,00	372,00,00	0
224199600 - Improvement of Bhaberchar-Gazaria-Munshigang Zila Highway (Z-1063) to appropriate Level of Standard and Width	2,3	0	15,00,00	20,00,00	40,00,00	20,00,00	0
224199800 - Development of Netrakona (Thakurakona)-Kalmakanda Zila Highway	4	0	1,00,00	100,00,00	70,00,00	100,00,00	150,00,00
224199900 - Construction of Pakka Drain for water drainage and removal of water logging purpose on various Km of Nabinagar-DEPZ-Kaliakoir (Chandra) National Highway (N-540)	8	0	14,50,00	14,79,00	0	0	0
224200500 - Improvement of Chapapur-Barura-Nimsar-Barura and Khajuria-Barura 3 Zilla Highways which are connected with Barura upzila to appropriate Level of Standard and Width (০১/০১/২০১৮-৩০/১২/২০২০)	2,3	0	1,00,00	25,00,00	40,00,00	60,00,00	40,00,00
224200600 - Widening and Strengthening of Jamalpur-Chechua-Muktagacha Highway (including Brahmaputra Bridge Approach)	2,3	0	1,00,00	165,00,00	80,00,00	200,00,00	200,00,00
224200800 - Improvement of Morjal-Belabo Road and Poradia-Belabo Zilla Highways to appropriate Level of Standard and Width(01/07/2018-30/06/2019)	2,3	0	90,00,00	40,00,00	57,66,00	30,00,00	0
224200900 - Construction of link road from Bogura town to Medical college (N-519)	4	0	20,00,00	20,00,00	60,00,00	55,00,00	0
224201000 - Improvement of Zila Highway to appropriate Level of Standard and Width (Dhaka Zone)	2,3	0	70,00,00	100,00,00	250,00,00	200,00,00	0
224222100 - Improvement of Ejtema Highway (R-303) in to 4 Lane	1	0	42,00,00	25,00,00	19,48,00	0	0
224222300 - Construction of Border road (Rangamati, Bandarban and Khagrachari Hill-tracts Districts) (1st phase)(01/01/2018-30/06/2021)	4	0	1,00,00	101,00,00	115,00,00	918,00,00	600,00,00
224222400 - Widening of Elenga-Jamalpur National Highway (N-4)(01/04/2018-30/06/2020)	3	0	1,00,00	110,00,00	120,00,00	200,00,00	200,00,00
224222500 - Widening and Strengthening of Maona-Fulbaria-Kaliakoir-Dhamrai-Nabinagar (Dublita) Road (R-315)(01/04/2018-30/06/2020)	2,3	0	50,00,00	90,00,00	80,00,00	100,00,00	90,00,00
224222600 - Improvement of Zila Highways to appropriate Level of Standard and Width (Cumilla Zone)(01/04/2018-30/06/2020)	2,3	0	1,00,00	250,00,00	220,00,00	100,00,00	100,00,00
224223200 - Reconstruction of Damaged 10 Bridges and 1 Culvert on Elenga-Bhuapur-Chargabsara Road and Development of that Regional Highway(01/04/2018-30/06/2020)	6	0	1,00,00	60,00,00	35,00,00	50,00,00	0
224223300 - Improvement of ch. 0+000 to ch. 10+000 and ch. 24+000 to ch 42+000 of Gouripur-kachua-Haziganj road to appropriate Standard(01/04/2018-31/12/2019)	2,3	0	1,00,00	50,00,00	25,00,00	25,00,00	0
224235500 - Development of Joypurhat (Hichmi)-Puran Ipol-Panchbibi-Hili (Including Town link) road	3,5	0	0	8,00,00	50,00,00	100,00,00	70,00,00
224235600 - Improvement of Dohabhanga-Shahrasti-Paniwala (Ramganj) (Z-1824) Zila Highway to appropriate Level of Standard and Width	3	0	0	10,00,00	36,00,00	0	0
224236200 - Improvement of Zilla Highways to appropriate Level of Standard and Width (Chittagong Zone)	3	0	0	100,00,00	200,00,00	220,00,00	220,00,00
224238000 - Construction of Ullapara Railway Overpass	8	0	0	1,00	25,00,00	45,00,00	30,00,00
224238100 - Construction of underpass near Shutting Club Savar Cantonment of Dhaka-Aricha Highway	6	0	0	22,66,00	0	0	0
224238200 - Development of Sonaimuri-Senbag-Kalyandi-Chandrhat-Basurhat road	2	0	0	15,00,00	70,00,00	100,00,00	100,00,00
224238300 - Improvement of 1 Regional (R-549) and 2 Zila (Z-6852, Z-5207) Highway under Naogaon road division to Appropriate Level of standard and width	4	0	0	35,00,00	70,00,00	100,00,00	100,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224238400 - Construction of 63.7980 meter bridge (Hatalia) at ist km and 75.978 meter bridge (madersi) at 7th km of Charkhali-Tushkhali-Mothbaria-Pathorghata (Z-8701) road	1	0	0	1,00,00	30,00,00	15,00,00	0
224238500 - Improvement of Zila Highways to appropriate Level of Standard and Width (Sylhet Zone)	3	0	0	70,00,00	200,00,00	280,00,00	0
224238600 - Improvement of Maizdi-Rajganj-Chayni-Basurhat chandraganj (R-143)Regional Highway to Appropriate Level of standard and width	3	0	0	5,00,00	40,00,00	100,00,00	100,00,00
224239700 - Improvement of Narail-Fultala Zila Highway to appropriate Level of Standard and Width	3	0	0	2,00,00	10,00,00	55,00,00	40,00,00
224239800 - Study on Road Safety Hazards Including Design of Countermeasures At Intersection on National and Regional Highways of Bangladesh	-	0	0	2,84,00	0	0	0
224239900 - Improvement of Zila Highway to appropriate Level of Standard and Width (Rangpur Zone)	3	0	0	100,00,00	280,00,00	300,00,00	0
224240000 - Improvement of Zila Highway to appropriate Level of Standard and Width (Khulna Zone)	3	0	0	100,00,00	300,00,00	350,00,00	0
224240700 - Churamankathi-Chougacha Zila Highway (Z-7031) to appropriate Level of Standard	3	0	0	1,00,00	25,00,00	30,00,00	0
224240900 - Improvement of Daganbhuyan-Taltoli bazar-Chowdhurihat-basurhat zila highway to Appropriate Level of standard and width	3	0	0	41,96,00	3,48,00	0	0
224241000 - Construction of PC Girder Bridge (Rajapur bridge) at 14th km of Kulaura-Prithimpasha-Hazipur-Sharifpur (Z-2822) road and 7.5 km link road	6	0	0	2,00,00	20,00,00	45,00,00	30,00,00
224241100 - Improvement of Birgang-Khansama-Daroani-Khansama-Ranirbandar and Chirirbandar-Amtali Bazar Zila Highway to Appropriate Level of standard and width	3	0	0	10,00,00	41,27,00	60,00,00	55,00,00
224241200 - Improvement of Zila Highway to appropriate Level of Standard and Width (Rajsahi Zone)	3	0	0	50,00,00	255,00,00	360,00,00	0
224241300 - Development of Sonapur to Chairmanghat road	3	0	0	5,00,00	40,00,00	60,00,00	75,00,00
224243300 - Improvement of Zila Highways to appropriate Level of Standard and Width (Gopalganj Zone)	3	0	0	70,00,00	200,00,00	230,00,00	0
224243400 - Improvement of Zila Highway to Appropriate Level of standard and width (Mymensing Zone)	3	0	0	60,00,00	250,00,00	215,00,00	0
224243500 - Development and widening of Gaibandha-Gobindaganj Via Nakaihat zila Highway (Z-5554)	3	0	0	6,00,00	30,00,00	45,00,00	0
224243600 - Construction and development of Nabinagar-Asugang road (Z-2031)	3	0	0	1,00,00	60,00,00	200,00,00	200,00,00
224243700 - Improvement of Tangail-Delduar Zila Highway (Z-4015), Karatia (Bhatkura)-Basail Zila Highway (Z- 4012) & Delduar-Elasin (Z-4007) Portion of Pakulla Delduar-Elasin Zila Highway	3	0	0	5,00,00	30,00,00	60,00,00	60,00,00
224243800 - Improvement of Bhaluka-Gafargaon-Hosenpur road to Appropriate Level of standard and width	3	0	0	1,00,00	30,00,00	100,00,00	90,00,00
224243900 - Improvement of Ranisangkail-Pirganj portion of Thakurgaon-Baliadangi-Nekmarad- Ranisangkail-Pirganj-Birganj Zila Highway (Z-5002) to appropriate Level of standard	3	0	0	1,00,00	20,00,00	20,00,00	0
224244800 - Construction of 112.566 meter Kahorol Bridge over Punorbhaba river and Birgang-Kaharol Zila Highway (Z-5007) to appropriate Level of standard	3	0	0	5,00,00	25,00,00	25,00,00	0
224245500 - Widening and strenghtening of Jamalpur-Dhanua-Kamalpur- Roumari- Datvanga Zilla Highway (Z-4606) (Kuigram part)	2,3	0	0	17,00	30,00,00	10,00,00	20,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224245600 - Reviw of existing pavement design guide and preparation of a pavement design manual for Road and Highways Department (RHD)	8	0	0	50,00	3,72,00	1,00	0
224246300 - Construction of Bridge at 79th km of Kushtia (Trimohoni)-Meherpur-Chuadanga-Jhinadah (R-745) road over Mathabhanga river	6	0	0	1,00	10,00,00	3,00,00	0
224246500 - Feasibility study of construction of link road between Dhaka-Mawa (N-8)to Dhaka-Aricha (N-5) and Dhaka-Mawa (N-8)to Dhaka-Chittagong (N-1) (South part of middle ring road)		0	0	1,00	3,00,00	0	0
224248500 - Improvement of Hathazari-Raujan to 4 lane of Chattagram-Rangamati National highway(N-106)	1	0	0	2,00,00	50,00,00	150,00,00	350,00,00
224248600 - Construction of Kaliganj bridge at 9th km of Patia (Mansartek)-Anwara Kasturighat road (Z-1070)	6	0	0	1,00,00	20,00,00	18,00,00	10,00,00
224251000 - Land Acquisition for Improvement of Faridpur-Vanga-Barisal-Patuakali-Kuakata National Highway to 4 lane	1	0	0	1,00,00	470,00,00	300,00,00	3400,00,00
224251100 - Improvement of Gobindaganj-Ghoraghat-Birampur-Dinajpur -Fulbari Regional highway to appropriate Level of standard	3	0	0	3,00,00	100,00,00	200,00,00	600,00,00
224251200 - Development and widening of Bairagerpul-(Barishal)-Tumchar-Bauphal (Patuakali) zilla highway (Z-8910)	3	0	0	1,00,00	30,00,00	100,00,00	160,00,00
224251300 - Construction of Sonahat Bridge over Dudhkumor river of Bhurungamari-Sonahat Landport-Bhitarband-Nageshawri highway	6	0	0	1,00,00	50,00,00	131,00,00	0
224251600 - Improvement of Kansakhola-Ashtamitala zila highway to Regional highway of appropriate Level of standard of Sherpur zila	3	0	0	3,00,00	25,00,00	22,00,00	0
224254000 - Improvement of Coxbazar-Teknaf road (N-1)	3,5	0	0	60,00,00	142,00,00	150,00,00	140,00,00
224255200 - Construction of Underpass for pedestrian nearby Shahid Ramijuddin Cantonment School and College of Dhaka-Airport Highway.	6	0	0	35,00,00	14,61,00	0	0
224255300 - Reconstruction, Widening and strengthening of Hariakhali to Shaporirdip part of Teknaf-Shaporirdip Zila Highway (Z-1099)	2,3	0	0	1,00,00	20,00,00	45,00,00	0
224255400 - Improvement of Hathazari-Fotikchori-Manikchori-Matiranga-Khagrachori Road (R-160) (Chittagong Part)	3,5	0	0	1,00,00	30,00,00	150,00,00	220,00,00
224264300 - Improvement of Keranihat-Bandarban National highway (N-108) at appropriate level of standard, width and height.	3,5	0	0	1,00	30,00,00	100,00,00	75,00,00
224264400 - Construction of link road from Rajuk Purbachal 300ft highway to Madani Avenue-Shyilet highway.	4	0	0	75,00,00	130,00,00	350,00,00	0
224264500 - Completion of the incomplete works of improvement of Jatrabari intersection (Including Ecuria-Babubazar Link Road) to Patchchar-Bhanga through Mawa Road of Dhaka-Khulna (N8) highway to 4-Lane with separate Lane for slow moving Vehicle.	1	0	0	1012,98,00	900,00,00	0	0
224264600 - Improvement of Nandigram-Talora-Dupchachia-Akkelpur zila highway (Z-5202) and Nandigram-Kaligonj-Raninagar zila highway (Z-5207) at appropriate level of standard and width .	3	0	0	1,00,00	20,00,00	80,00,00	70,00,00
224278000 - Land acquisition and utility shifting project: Support to four laning of Dhaka (Kachpur)-Sylhet-Tamabil highway with separate service lanes on both side.	1	0	0	1,00	851,00,00	600,00,00	5000,00,00
224283000 - Improvement of 2-Lane Road Portion (Mohipal to Chowmuhani East Bazar) of Feni-Noakhali National Highway (N-104) to 4-lane Highway	1	0	0	0	6,00,00	1,50,00	5,00,00
224283100 - Improvement of Jatrabari (Mayor Hanif Flyover)-Demra (Sultana Kamal Bridge) Highway (R-110) to 4-lane	1	0	0	0	80,00,00	1,50,00	5,00,00
224283900 - 4-Laning of Link Road- Laboni Moure Road (N-110) Under Cox's Bazar District	1	0	0	0	1,50,00	2,00,00	5,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
224286500 - Construction of Link Highway of Chalisha(Bagra)-Kunia-Medni-Rajurbazar	4	0	0	0	10,00	2,00,00	5,00,00
Total : Annual Development Program		4232,59,00	15703,16,00	16521,08,00	17006,43,00	21045,79,00	28087,65,00
Total : Development Activities		4232,59,00	15703,16,00	16521,08,00	17006,43,00	21045,79,00	28087,65,00
Total :		6558,86,95	18903,16,00	19809,02,50	20640,43,00	25067,07,00	32535,19,00

6.3 Bangladesh Road Transport Authority (BRTA)

6.3.1 Recent Achievements: During the last 3 financial years, registration certificates for 1261460 vehicles, route permits for 880441 vehicles and fitness certificates for 1815955 vehicles were issued/re-issued, and fees & taxes were collected from 2815955 vehicles in BRTA. During the same period, 1154325 retro reflective number plate with radio frequency identification tags (RFID) were delivered and 2199265 driving licenses (including probationary driving licenses) were also issued/renewed. From all these activities BRTA earned as much as Tk. 4670.09(Four thousand six hundred seventy) crore. Moreover, in order to control all types of unlawful activities related to road transport like use of fake licenses, driving without license and driving vehicles without fitness actions were taken against 9,9847 vehicles by mobile courts. Training on driving and road discipline awareness was provided to 1,61772 professional drivers and 180 public awareness seminars/conferences were arranged in different parts of the country aiming to reduce road accidents.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Issue digital registration certificate to Motor vehicles	Digital registration certificate issued	2	Number (lakh)	3.80	4.80	3.90	4.90	4.95	5.05	5.00
2. Issue and renew fitness certificates to motor vehicles	Fitness certificates issued	2	Number (lakh)	0.90	.94	1.0	.90	1.00	1.05	1.10
	Fitness certificates renewed	2	Number (lakh)	5.20	5.10	5.0	5.75	5.80	6.00	6.10
3. Issue and renew all types of driving licences	Driving Licenses issued	2	Number (lakh)	7.50	3.40	7.60	7.60	3.70	3.80	4.00
	Driving Licenses renewed	2	Number (lakh)	0.80	1.10	0.90	1.20	1.33	1.55	1.85
4. Collect vehicle tax, fees etc	Revenue collected	2	Amount (crore)	1605.51	1590.00	1834.99	1834.19	1800.00	1900.00	1950.00
5. Control of all types of unlawful activities to Road Transport.	Mobile Court (cases)	3	Number (thousand)	20.00	22.50	22.00	30.00	35.00	40.00	45.00
6. Imparting Training to Drivers (Professional)	trained Drivers	3	Number (thousand)	80.00	100.00	120.00	120.00	130.00	140.00	150.00
7. Ensure of Retro-reflective Number Plate and RFID tags to motor vehicle	Motor vehicles attached with retro-reflective Number Plate and RFID tags	2	Number (lakh)	3.80	4.00	3.50	4.10	4.15	4.20	4.50
8. Creation of Public Awareness	Meetings and Seminars held	3	Number	60	60	64	64	65	70	75
	Distributed Leaflet and Sticker	3	Number (lakh)	6.90	7.50	7.00	8.00	8.50	9.00	9.50

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1500301 - Head Office, Bangladesh Road Transport Authority (BRTA)	2-3	198,74,04	277,26,00	302,39,00	331,40,00	345,00,00	358,00,00
1500302 - Divisional Offices, Bangladesh Road Transport Authority (BRTA)	2-3	0	3,50,00	5,60,90	5,80,00	6,86,00	7,95,00
1500303 - Circle Offices, Bangladesh Road Transport Authority (BRTA)	2-3	0	33,12,00	38,85,00	45,52,00	50,00,00	56,00,00
Total : General Activity		198,74,04	313,88,00	346,84,90	382,72,00	401,86,00	421,95,00
Total : Operating Activities		198,74,04	313,88,00	346,84,90	382,72,00	401,86,00	421,95,00
Total :		198,74,04	313,88,00	346,84,90	382,72,00	401,86,00	421,95,00

6.4 Bangladesh Road Transport Corporation (BRTC)

6.4.1 Recent Achievements: During the last 3 financial years about 9.68 million passengers and 333 thousand metric tons goods were transported through BRTC transports. During the same period, a number of 7825 non-commercial vehicles and 48,132 commercial vehicles were repaired in the BRTC central workshop, Tejgoan. 21,248 non-professional drivers were trained in 20 training units of BRTC.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Imparting training to drivers	Drivers Trained	3	Number (thousand)	7.70	9.00	7.80	12.00	13.00	14.00	15.00
2. Procurement of new buses and trucks	Buses procured	4	Number	-	-	600	600	300	-	-
	Trucks procured			-	-	500	500	110	-	-
3. Expansion of bus services to domestic and international routes	International routes introduced	5	Number	0	-	2	2	1	1	-

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19		2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
223031100 - Capacity Building and Repair of Single Decker CNG Buses of BRTC under EDCF Grant as Additional Assistance (AA) (01/01/2018-30/06/2019) Approved	2	0	1,13,00	1,30,00	0	0	0
224084900 - *Procurement of Double Decker, Single Decker AC and Non-AC Buses for BRTC (01/02/2016 - 30/06/2018)	2	7,50	294,00,00	513,36,00	42,96,00	0	0
224085000 - *Procurement of Trucks for BRTC (01/02/2016 - 30/06/2018)	2	5,25	206,00,00	117,84,00	0	0	0
224215600 - Modernisation and Strengthening of Three Training Institutes and Seventeen Training Centre of BRTC to Develop Skilled Drivers (01/02/2018/ - 30/06/2019) Approved	1	0	3,13,00	9,15,00	6,24,00	0	0
Total : Annual Development Program		12,75	504,26,00	641,65,00	49,20,00	0	0
Total : Development Activities		12,75	504,26,00	641,65,00	49,20,00	0	0
Total :		12,75	504,26,00	641,65,00	49,20,00	0	0

6.5 Dhaka Transport Co-ordination Authority (DTCA)

6.5.1 Recent Achievements: Initiatives have been taken to establish planned, sustained and integrated transport system in greater Dhaka. Abolishing Dhaka Transport Coordination Board, DTCA (Dhaka transport Coordination Authority) has been established including Dhaka, Narayongonj, Munshigonj, Manikgonj, Gazipur end Narsingdi district, by enacting Dhaka Transport Coordination Authority Act, 2012. In order to establish planned and efficient transport system as well as reduce traffic congestion in Dhaka City and its adjoining areas through DTCA, Strategic Transport Plan (STP)-2005 has been revised. According to Revised Strategic Transport Plan (RSTP)-2015, constructions of MRT (Mass Rapid Transit) Line-6, MRT Line-1, MRT Line-5(northern part) and BRT line-3 have been started. Feasibility study of MRT Line-1, MRT Line-5 has been completed on June 2018. Four intersections (Gulshan, Paltan, Mahakhali and Fulbaria) development is currently going on in order to introduce ITS in Dhaka City. Besides, clearing house was established to introduce "Rapid Pass" in all modes of transport in Dhaka City, and Bus fare is also being collected through "Rapid Pass" in 3 corridor on a pilot basis.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Introduce smart card "Rapid Pass"	Rapid Pass delivered	4	Number (Thousand)	-	-	1	1	2	3	4

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/Project	Related Activity	Actual 2017-18	Budget	Revised	Medium Term Expenditure Estimates		
			2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131016300 - Dhaka Transport Coordination Authority (DTCA)	1-2	5,25,00	30,00,00	30,00,00	73,00,00	76,65,00	80,48,00
Total : Support Activity		5,25,00	30,00,00	30,00,00	73,00,00	76,65,00	80,48,00
Total : Operating Activities		5,25,00	30,00,00	30,00,00	73,00,00	76,65,00	80,48,00
Development Activities							
Annual Development Program							
222004300 - Technical Assistance for Feasibility Study on Dhaka Mass Rapid Transit Development project (MRT Line-1 and MRT Line-5)	1	0	25,02,00	24,28,00	1,23,00	0	0
222005900 - The Feasibility Study on the Bus Rapid Transit (BRT) Line-7	-	0	0	50,00	1,78,00	0	0
223009400 - *Dhaka Integrated Traffic Management Project (DITMP) (01/07/2015 - 30/06/2018)	1	31,68	1,00	7,51,00	1,05,00	0	0
223009500 - Technical Assistance to Dhaka Transport Co-ordination Authority (DTCA) (01/02/2015 - 31/12/2018)	1	20,25	18,85,00	14,00,00	0	0	0
223009700 - *Dhaka Metro Project Preparatory Technical Assistance (01/01/2017-30/06/2018)	1	7,50	9,93,00	8,39,00	0	0	0
223032900 - Technical Assistance for Dhaka Mass Rapid Transit Development project (MRT Line-1) E/S	1	0	0	96,37,00	268,00,00	117,00,00	96,00,00
224114000 - Dhaka Mass Rapid Transit Development Project (DMRTDP)	1-2	1181,49,76	3902,50,00	2488,83,00	7212,63,00	5770,10,00	1442,53,00
Total : Annual Development Program		1182,09,19	3956,31,00	2639,88,00	7484,69,00	5887,10,00	1538,53,00
Total : Development Activities		1182,09,19	3956,31,00	2639,88,00	7484,69,00	5887,10,00	1538,53,00
Total :		1187,34,19	3986,31,00	2669,88,00	7557,69,00	5963,75,00	1619,01,00

6.6 Road Maintenance Fund Board

6.6.1 Recent Achievements: Not Applicable.

6.6.2 Activities, Output Indicators and Targets: Not Applicable

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects: Not Applicable

6.7 DMTCL

6.7.1 Recent Achievements: Dhaka Mass Transit Company Ltd (DMTCL), a fully government owned company, has been established in order to reduce traffic congestion and improve transportation system in Dhaka metropolitan city and its adjoining areas. DMTCL has taken a Time-Bound action plan to build 5 Mass Rapid Transit (MRT) or Metro-rail by the year 2030. Construction activities of MRT Line-6 are going on in full swing. In the 2nd phase, combination of Ground and Elevated MRT, detailed designing of MRT Line-1 has started on 9th December 2018.

6.7.2 Activities, Output Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2017-18	2018-19	2019-20	2020-21	2021-22		
1	2	3	4	5	6	7	8	9	10	11
1. Construction of Mass Rapid Transit (Line-6)	Construction of Mass Rapid Transit (Line-6) Cumilitive	4	%	15	15	30	30	65	100	-

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects: Not Applicable