

Demands for Grants and Appropriations 2022-23
Grant No - 21
124 - Ministry of Primary and Mass Education

Allocations and Activities

- 1 **The main functions of the Ministry of Primary and Mass Education are:**
- a. Formulation and implementation of the policy for primary and mass education;
 - b. Implementation and monitoring of compulsory primary education programme;
 - c. Implementation of mass education programme;
 - d. Development of curriculum for pre-primary and primary education;
 - e. Formulation, printing and distribution of curriculum and textbook for pre-primary and primary education; and
 - f. Organising research and training programme on primary and mass education;.
- 2 **The revised budget allocation (Operating and Development) from FY 2019-20 to FY 2021-22 and the proposed allocation (Operation and Development) for FY 2022-23 of the Ministry of Primary and Mass Education are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2019-20	Revised Budget	14685,75,68	9016,24,00	23701,99,68	19393,53,17	4308,19,15	27,36	0
2020-21	Revised Budget	15258,84,48	10685,81,00	25944,65,48	20312,89,62	5631,48,86	27,00	0
2021-22	Revised Budget	19015,34,80	9207,34,00	28222,68,80	21927,51,10	6294,89,70	28,00	0
2022-23	Budget	20119,57,51	11641,55,00	31761,12,51	23595,86,14	8164,99,87	26,50	0

- 3 **In FY 2022-23, the following important activities/projects/programmes are scheduled to be implemented:**
- a. Fourth Primary Education Development Programme (PEDP-4);
 - b. Stipend for Primary Education from revenue budget;
 - c. Need based Infrastructure Development of Govt. Primary School;
 - d. Need based Infrastructure Development of Newly Nationalized Govt. Primary School;
 - e. Establishment and Infrastructure Development including Beautification of Government Primary Schools in Dhaka city and Purbachol Project
 - f. Establishment of Computer and Language Labs in 509 Primary Schools in Bangladesh;
 - g. Project on Preparation of Primary Level Student Profile;
 - h. Expansion of Cub Scouting in Primary School (4th Phase);
 - i. Bangladesh COVID-19 School Sector Response (CSSR) Project; and
 - j. Support to Quality Enhancement in Primary Education Project.
- 4 **Special programmes for women development and women empowerment:**
- a. Ensuring proper compliance of employment of 60% female teachers in government primary schools; and
 - b. Ensuring women's participation in School Managing Committees.

Demands for Grants and Appropriations 2022-23

Grant No. 21

124-Ministry of Primary and Mass Education

(Taka in Thousand)

Charged	0	Operating	20119,57,51	Recurrent	23595,86,14
Others	31761,12,51	Development	11641,55,00	Capital	8164,99,87
				Financial Asset	26,50
				Liability	0
Total :	31761,12,51	Total :	31761,12,51	Total :	31761,12,51

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
---------------	-------------	----------------	-----------------	----------------

Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	16379,14,99	15669,41,44	14264,73,94
3211	Administrative expenses	1031,32,48	857,89,61	1010,89,91
3221	Fees, charges and commissions	17,23,95	141,95,77	70,31,71
3231	Training	1222,81,46	788,31,31	798,61,49
3243	Petrol, oil and lubricants	14,42,94	13,54,19	14,07,87
3244	Travel and Transfer	36,11,89	18,22,08	33,81,37
3252	Medical and surgical supplies	28,72,00	19,15,00	0
3253	Public order and safety supplies	2,80,00	1,12,00	1,10,10
3254	Food supplies	0	124,00,13	0
3255	Printing and stationery	394,84,21	402,67,85	367,68,31
3256	General supplies and materials	4,29,27	2,10,97	2,25,40
3257	Professional services, honorariums and special	727,75,85	754,36,73	684,48,34
3258	Repairs and maintenance	1120,19,78	672,29,66	772,59,82
3512	To financial public corporations	0	1,35	0
3631	Current grants	178,38,13	426,10,04	452,85,05
3632	Capital grants	45,50	25,96	25,96
3722	Social assistance benefits in kind	42,45,51	35,35,44	35,35,44
3821	Current transfers not elsewhere classified	2038,75,56	1999,18,38	2036,27,92
3911	Reserve	356,12,62	1,53,19	841,76,70
Total - Recurrent Expenditure :		23595,86,14	21927,51,10	21387,09,33

(Taka in Thousand)

Economic Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	7564,75,57	5789,02,00	3997,32,74
4112	Machinery and equipment	572,32,15	485,89,53	922,19,20
4113	Other fixed assets	97,15	1,35,65	55,65
4114	Weapons systems	0	2,00	20
4121	Materials and supplies	0	0	20
4141	Land	20,01,00	18,60,00	2,53,50
Sub Total - Non financial assets :		8158,05,87	6294,89,18	4922,61,49
Reserve				
4911	Reserve	6,94,00	52	3,98,00
Sub Total - Reserve :		6,94,00	52	3,98,00
Total - Capital Expenditure :		8164,99,87	6294,89,70	4926,59,49
Assets				
Financial assets				
7215	Loans	26,50	28,00	28,00
Sub Total - Financial assets :		26,50	28,00	28,00
Total - Assets :		26,50	28,00	28,00
Total - Ministry of Primary and Mass Education		31761,12,51	28222,68,80	26313,96,82

Demands for Grants and Appropriations 2022-23
Grant No. 21
124 - Ministry of Primary and Mass Education

(Taka in thousand)

Charged	0	Operating	20119,57,51	Recurrent	23595,86,14
Others	31761,12,51	Development	11641,55,00	Capital	8164,99,87
				Financial Asset	26,50
				Liability	0
Total:	31761,12,51	Total:	31761,12,51	Total:	31761,12,51

(Taka in thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
-------------------	-------------	----------------	-----------------	----------------

Organisational Classification

12401 Secretariat, Ministry of Primary and Mass Education

Operating Activity	117,42,80	102,03,16	107,58,44
Development Activity	150,01,00	42,63,00	235,50,00
Total:	267,43,80	144,66,16	343,08,44
Recurrent	246,47,80	136,95,66	298,12,94
Capital	20,69,50	7,42,50	44,67,50
Financial Asset	26,50	28,00	28,00
Total:	267,43,80	144,66,16	343,08,44

12402 Directorate of Primary Education

Operating Activity	19973,53,91	18887,32,64	18158,81,38
Development Activity	11491,54,00	9021,63,00	7725,99,00
Total:	31465,07,91	27908,95,64	25884,80,38
Recurrent	23321,92,69	21622,26,84	21003,62,79
Capital	8143,15,22	6286,68,80	4881,17,59
Total:	31465,07,91	27908,95,64	25884,80,38

(Taka in Thousand)

Organisation Code	Description	Budget 2022-23	Revised 2021-22	Budget 2021-22
Organisational Classification				
12403	Bureau of Non-formal Education			
	Operating Activity	28,60,80	25,99,00	25,08,00
	Development Activity	0	143,08,00	61,00,00
	Total:	28,60,80	169,07,00	86,08,00
	Recurrent	27,45,65	168,28,60	85,33,60
	Capital	1,15,15	78,40	74,40
	Total:	28,60,80	169,07,00	86,08,00
	Total - Operating Activity:	20119,57,51	19015,34,80	18291,47,82
	Total - Development Activity:	11641,55,00	9207,34,00	8022,49,00
	Total - Operating and Development Activity:	31761,12,51	28222,68,80	26313,96,82
	Total - Recurrent:	23595,86,14	21927,51,10	21387,09,33
	Total - Capital :	8164,99,87	6294,89,70	4926,59,49
	Total - Asset:	26,50	28,00	28,00
	Total Liability:	0	0	0
	Total-Ministry of Primary and Mass Education:	31761,12,51	28222,68,80	26313,96,82