

Operating Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
	Recurrent Expenditure			
3111	Wages and salaries in cash	81976,48,89	78253,62,66	80833,31,60
3211	Administrative expenses	8452,67,55	8376,50,51	8088,94,58
3221	Fees, charges and commissions	1460,24,70	1881,80,33	1923,86,67
3231	Training	1439,50,41	1390,32,40	1493,98,84
3243	Petrol, oil and lubricants	3149,43,86	3037,19,22	2721,43,77
3244	Travel and Transfer	2236,14,21	1991,66,44	2197,07,57
3251	Agriculture supplies	840,15,37	814,10,32	798,16,03
3252	Medical and surgical supplies	4828,91,99	3973,59,86	4158,81,13
3253	Public order and safety supplies	1045,60,58	1392,17,58	1078,85,95
3254	Food supplies	4855,77,06	4833,50,22	4843,02,94
3255	Printing and stationery	1835,96,68	1981,44,41	1889,72,28
3256	General supplies and materials	2268,98,43	2422,24,07	2367,61,07
3257	Professional services, honorariums and special expenses	2560,05,63	3076,96,63	2795,18,80
3258	Repairs and maintenance	12037,04,75	11152,75,84	11489,32,19
3411	Interest on foreign loan	20499,93,00	15800,00,00	12376,01,07
3421	Interest on domestic loan	92154,80,00	89500,00,00	81154,80,00
3441	Profit payment of islamic securities	845,20,00	0	845,20,00
3511	Public nonfinancial corporations subsidies	87814,64,80	85707,45,54	83802,44,14
3512	To financial public corporations	200,00,00	199,00,00	200,00,00
3631	Current grants	51270,06,99	41275,28,21	48313,42,50
3632	Capital grants	784,65,02	908,24,34	870,29,53
3721	Social assistance benefits in cash	19537,60,87	18190,30,60	18218,71,12
3722	Social assistance benefits in kind	5034,73,40	4690,25,09	4657,01,00
3731	Employment-related social benefits in cash	36912,40,35	32345,81,29	32868,56,57
3821	Current transfers not elsewhere classified	5308,46,81	4337,61,17	5764,71,49
3824	Incentives	15225,00,00	15225,00,00	15225,00,00
3911	Reserve	6256,05,75	3198,04,28	7279,70,72
	Total - Recurrent Expenditure :	470830,57,10	435954,91,01	438255,21,56
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	8048,72,53	3447,55,45	7781,76,02
4112	Machinery and equipment	11799,84,98	10946,79,85	11751,15,64
4113	Other fixed assets	270,16,34	190,96,44	231,35,19
4114	Weapons systems	700,00,00	850,00,00	1000,02,76
4121	Materials and supplies	35,02,80	76,69,00	34,91,00

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(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
4124	Goods for resale	14713,35,49	13588,97,50	14089,20,07
4125	Military inventories	70,00,00	65,44,00	70,50,00
4126	Relief Inventories	132,50,00	130,00,00	130,00,00
4127	Railway Capital Suspense	250,00,00	250,00,00	250,00,00
4131	Valuables	13,00	7,50	3,50
4141	Land	763,98,96	190,80,20	965,82,04
	Total - Non financial assets :	36783,74,10	29737,29,94	36304,76,22
	Reserve			
4911	Reserve	0	0	6,11,82
	Total - Reserve :	0	0	6,11,82
	Total - Capital Expenditure :	36783,74,10	29737,29,94	36310,88,04
	Assets			
	Financial assets			
7215	Loans	12491,36,77	6525,65,15	12530,06,50
7216	Equity and investment fund shares	16035,00,60	3237,28,40	16951,81,00
	Total - Financial assets :	28526,37,37	9762,93,55	29481,87,50
	Total - Assets :	28526,37,37	9762,93,55	29481,87,50
	Liabilities			
	Domestic liabilities			
8121	Treasury bills	325230,28,00	266993,50,00	267993,50,00
8122	Treasury bonds	55218,05,00	32180,00,00	31180,00,00
8131	Ways and means	500,00,00	500,00,00	500,00,00
	Total - Domestic liabilities :	380948,33,00	299673,50,00	299673,50,00
	Foreign liabilities			
8231	External loans	43210,00,00	31236,84,00	29536,84,00
	Total - Foreign liabilities :	43210,00,00	31236,84,00	29536,84,00
	Total - Liabilities :	424158,33,00	330910,34,00	329210,34,00
	Total - Operating Expenditure :	960299,01,57	806365,48,50	833258,31,10