

Consolidated Fund Receipts Detailed Estimates 2021-22

133 - Ministry of Information and Broadcasting

(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|---------------|----------------|----------------------|---|-------------------|--------------------|-------------------|
| 13301 | | | Secretariat, Ministry of Information and Broadcasting | | | |
| | 1330101 | | Secretariat, Ministry of Information and Broadcasting | | | |
| | | 1330101118990 | Secretariat, Ministry of Information and Broadcasting | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422199 | Other license fee | 1,44,05 | 1,22,00 | 1,22,00 |
| | | | Sub Total - Administrative fees: | 1,44,05 | 1,22,00 | 1,22,00 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 1,00 | 1,00 | 1,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 1,00 | 1,00 | 1,00 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 50 | 50 | 50 |
| | | 1441299 | Other receipts | 10,00 | 28,50 | 28,50 |
| | | | Sub Total - Current transfers not elsewhere classified: | 10,50 | 29,00 | 29,00 |
| | | | Sub Total - Other revenue: | 1,55,55 | 1,52,00 | 1,52,00 |
| | | | Sub Total - Revenue: | 1,55,55 | 1,52,00 | 1,52,00 |
| | | | Total - Secretariat, Ministry of Information and Broadcasting: | 1,55,55 | 1,52,00 | 1,52,00 |
| | | | Total - Secretariat, Ministry of Information and Broadcasting: | 1,55,55 | 1,52,00 | 1,52,00 |
| | | | Total - Secretariat, Ministry of Information and Broadcasting: | 1,55,55 | 1,52,00 | 1,52,00 |

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(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|---------------|----------------|---------------------|--|----------------|-----------------|----------------|
| 13302 | | | Press Information Department | | | |
| | 1330201 | | Head Office, Press Information Department | | | |
| | | 133020119000 | Head Office, Press Information Department | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422212 | Online news portal registration fee | 50 | 17,72 | 0 |
| | | 1422326 | Examination fee | 5,00 | 5,00 | 5,00 |
| | | 1422328 | Tender document fee | 15 | 30 | 30 |
| | | 1422335 | Renewal fee | 60 | 0 | 0 |
| | | 1422406 | Surcharge on online news portal registration | 5 | 12 | 0 |
| | | | Sub Total - Administrative fees: | 6,30 | 23,14 | 5,30 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 40 | 50 | 50 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 40 | 50 | 50 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 30 | 40 | 40 |
| | | 1441299 | Other receipts | 15 | 30 | 30 |
| | | | Sub Total - Current transfers not elsewhere classified: | 45 | 70 | 70 |
| | | | Sub Total - Other revenue: | 7,15 | 24,34 | 6,50 |
| | | | Sub Total - Revenue: | 7,15 | 24,34 | 6,50 |
| | | | Total - Head Office, Press Information Department: | 7,15 | 24,34 | 6,50 |
| | | | Total - Head Office, Press Information Department: | 7,15 | 24,34 | 6,50 |
| | | | Total - Press Information Department: | 7,15 | 24,34 | 6,50 |
| 13303 | | | Department of Mass Communication | | | |
| | 1330301 | | Head Office, Department of Mass Communication | | | |
| | | 133030119004 | Head Office, Department of Mass Communication | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422326 | Examination fee | 8,00 | 4,00 | 3,24 |
| | | 1422328 | Tender document fee | 50 | 50 | 50 |
| | | | Sub Total - Administrative fees: | 8,50 | 4,50 | 3,74 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 40 | 15 | 30 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 40 | 15 | 30 |

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| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 50 | 20 | 20 |
| | | 1441299 | Other receipts | 18,60 | 13,00 | 10,76 |
| | | | Sub Total - Current transfers not elsewhere classified: | 19,10 | 13,20 | 10,96 |
| | | | Sub Total - Other revenue: | 28,00 | 17,85 | 15,00 |
| | | | Sub Total - Revenue: | 28,00 | 17,85 | 15,00 |
| | | | Total - Head Office, Department of Mass Communication: | 28,00 | 17,85 | 15,00 |
| | | | Total - Head Office, Department of Mass Communication: | 28,00 | 17,85 | 15,00 |
| | | | Total - Department of Mass Communication: | 28,00 | 17,85 | 15,00 |
| 13304 | | | Department of Films and Publications | | | |
| | 1330401 | | Department of Films and Publications | | | |
| | | 1330401119073 | Department of Films and Publications | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1421 | Sales by market establishments | | | |
| | | 1421302 | Rentals- residential | 1,00 | 40 | 70 |
| | | | Sub Total - Sales by market establishments: | 1,00 | 40 | 70 |
| | | 1422 | Administrative fees | | | |
| | | 1422326 | Examination fee | 50 | 0 | 20 |
| | | 1422328 | Tender document fee | 1,00 | 20 | 60 |
| | | 1422405 | Service Charge | 99,00 | 70,00 | 93,00 |
| | | | Sub Total - Administrative fees: | 1,00,50 | 70,20 | 93,80 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 1,00 | 30 | 70 |
| | | 1423217 | Sale of books and publications | 10,00 | 5,00 | 8,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 11,00 | 5,30 | 8,70 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 1,00 | 0 | 80 |
| | | 1441299 | Other receipts | 2,00 | 1,00 | 1,00 |
| | | | Sub Total - Current transfers not elsewhere classified: | 3,00 | 1,00 | 1,80 |
| | | | Sub Total - Other revenue: | 1,15,50 | 76,90 | 1,05,00 |
| | | | Sub Total - Revenue: | 1,15,50 | 76,90 | 1,05,00 |
| | | | Total - Department of Films and Publications: | 1,15,50 | 76,90 | 1,05,00 |
| | | | Total - Department of Films and Publications: | 1,15,50 | 76,90 | 1,05,00 |
| | | | Total - Department of Films and Publications: | 1,15,50 | 76,90 | 1,05,00 |

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(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|---------------|----------------|----------------------|--|-----------------|-----------------|-----------------|
| 13305 | | | National Institution of Mass Communication | | | |
| | 1330501 | | National Institute of Mass Communication | | | |
| | | 1330501119074 | National Institute of Mass Communication | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422328 | Tender document fee | 25 | 25 | 25 |
| | | | Sub Total - Administrative fees: | 25 | 25 | 25 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 75 | 75 | 75 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 75 | 75 | 75 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 54,00 | 14,00 | 49,00 |
| | | | Sub Total - Current transfers not elsewhere classified: | 54,00 | 14,00 | 49,00 |
| | | | Sub Total - Other revenue: | 55,00 | 15,00 | 50,00 |
| | | | Sub Total - Revenue: | 55,00 | 15,00 | 50,00 |
| | | | Total - National Institute of Mass Communication: | 55,00 | 15,00 | 50,00 |
| | | | Total - National Institute of Mass Communication: | 55,00 | 15,00 | 50,00 |
| | | | Total - National Institution of Mass Communication: | 55,00 | 15,00 | 50,00 |
| 13306 | | | Bangladesh Betar | | | |
| | 1330601 | | Bangladesh Betar Headquarters | | | |
| | | 1330601119075 | Bangladesh Betar Headquarters | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422326 | Examination fee | 0 | 86,00 | 1,00 |
| | | 1422328 | Tender document fee | 50,00 | 40,00 | 40,00 |
| | | | Sub Total - Administrative fees: | 50,00 | 1,26,00 | 41,00 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423202 | Fee for commercial broadcasting services (sales of advertising times) | 31,68,00 | 27,93,90 | 28,78,90 |
| | | 1423204 | Fee for using government vehicle | 12,00 | 10,10 | 10,10 |
| | | 1423226 | Sale of used paper and stationery | 1,50,00 | 1,20,00 | 1,20,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 33,30,00 | 29,24,00 | 30,09,00 |

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(Taka in Thousand)

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|---------------|----------------|----------------------|--|-----------------|-----------------|-----------------|
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 82,00 | 50,00 | 50,00 |
| | | | Sub Total - Current transfers not elsewhere classified: | 82,00 | 50,00 | 50,00 |
| | | | Sub Total - Other revenue: | 34,62,00 | 31,00,00 | 31,00,00 |
| | | | Sub Total - Revenue: | 34,62,00 | 31,00,00 | 31,00,00 |
| | | | Total - Bangladesh Betar Headquarters: | 34,62,00 | 31,00,00 | 31,00,00 |
| | | | Total - Bangladesh Betar Headquarters: | 34,62,00 | 31,00,00 | 31,00,00 |
| | | | Total - Bangladesh Betar: | 34,62,00 | 31,00,00 | 31,00,00 |
| 13307 | | | Bangladesh Television | | | |
| | 1330701 | | Head Office, Bangladesh Television | | | |
| | | 1330701119115 | Head Office, Bangladesh Television | | | |
| | | 1 | Revenue | | | |
| | | 11 | Taxes | | | |
| | | 1145 | Taxes on use of goods and on permission to use goods or perform activities | | | |
| | | 1145301 | Radio and television licenses | 9,25,00 | 9,00,00 | 9,00,00 |
| | | | Sub Total - Taxes on use of goods and on permission to use goods or perform activities: | 9,25,00 | 9,00,00 | 9,00,00 |
| | | | Sub Total - Taxes: | 9,25,00 | 9,00,00 | 9,00,00 |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422326 | Examination fee | 1,00 | 1,00 | 1,00 |
| | | 1422328 | Tender document fee | 3,00 | 4,00 | 2,00 |
| | | | Sub Total - Administrative fees: | 4,00 | 5,00 | 3,00 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423202 | Fee for commercial broadcasting services (sales of advertising times) | 29,75,25 | 13,00,00 | 24,45,95 |
| | | 1423204 | Fee for using government vehicle | 1,25 | 1,00 | 1,50 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 29,76,50 | 13,01,00 | 24,47,45 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 6,50,00 | 6,44,00 | 7,00,00 |
| | | | Sub Total - Current transfers not elsewhere classified: | 6,50,00 | 6,44,00 | 7,00,00 |
| | | | Sub Total - Other revenue: | 36,30,50 | 19,50,00 | 31,50,45 |
| | | | Sub Total - Revenue: | 45,55,50 | 28,50,00 | 40,50,45 |
| | | | Total - Head Office, Bangladesh Television: | 45,55,50 | 28,50,00 | 40,50,45 |
| | | | Total - Head Office, Bangladesh Television: | 45,55,50 | 28,50,00 | 40,50,45 |
| | | | Total - Bangladesh Television: | 45,55,50 | 28,50,00 | 40,50,45 |

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(Taka in Thousand)

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|---------------|----------------|----------------------|--|----------------|-----------------|----------------|
| 13308 | | | Bangladesh Film Censor Board | | | |
| | 1330801 | | Bangladesh Film Censor Board | | | |
| | | 1330801119132 | Bangladesh Film Censor Board | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422328 | Tender document fee | 10 | 0 | 0 |
| | | | Sub Total - Administrative fees: | 10 | 0 | 0 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 10 | 10 | 10 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 10 | 10 | 10 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441299 | Other receipts | 81,75 | 74,35 | 74,35 |
| | | | Sub Total - Current transfers not elsewhere classified: | 81,75 | 74,35 | 74,35 |
| | | | Sub Total - Other revenue: | 81,95 | 74,45 | 74,45 |
| | | | Sub Total - Revenue: | 81,95 | 74,45 | 74,45 |
| | | 2 | Capital Receipts | | | |
| | | 21 | Sale of non financial assets | | | |
| | | 2141 | Land | | | |
| | | 2141101 | Sale/disposal of land | 10 | 0 | 0 |
| | | | Sub Total - Land: | 10 | 0 | 0 |
| | | 2144 | Intangible nonproduced assets | | | |
| | | 2144104 | Entitlement to future goods and services on an exclusive basis | 0 | 10 | 10 |
| | | | Sub Total - Intangible nonproduced assets: | 0 | 10 | 10 |
| | | | Sub Total - Sale of non financial assets: | 10 | 10 | 10 |
| | | | Sub Total - Capital Receipts: | 10 | 10 | 10 |
| | | | Total - Bangladesh Film Censor Board: | 82,05 | 74,55 | 74,55 |
| | | | Total - Bangladesh Film Censor Board: | 82,05 | 74,55 | 74,55 |
| | | | Total - Bangladesh Film Censor Board: | 82,05 | 74,55 | 74,55 |

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(Taka in Thousand)

| Function Code | Operation Code | Economic Code | Description | Budget 2021-22 | Revised 2020-21 | Budget 2020-21 |
|---------------|----------------|----------------------|--|-----------------|-----------------|-----------------|
| 13309 | | | Bangladesh Film Archives | | | |
| | 1330901 | | Bangladesh Film Archives and Libraries | | | |
| | | 1330901119133 | Bangladesh Film Archives | | | |
| | | 1 | Revenue | | | |
| | | 14 | Other revenue | | | |
| | | 1422 | Administrative fees | | | |
| | | 1422308 | Fee for access for information | 26,55 | 20,98 | 22,93 |
| | | 1422326 | Examination fee | 5 | 50 | 5 |
| | | 1422328 | Tender document fee | 5 | 92 | 92 |
| | | 1422402 | Charge for document copying | 5 | 5 | 5 |
| | | | Sub Total - Administrative fees: | 26,70 | 22,45 | 23,95 |
| | | 1423 | Incidental sales by nonmarket establishments | | | |
| | | 1423204 | Fee for using government vehicle | 5 | 5 | 5 |
| | | 1423217 | Sale of books and publications | 2,00 | 1,00 | 2,00 |
| | | | Sub Total - Incidental sales by nonmarket establishments: | 2,05 | 1,05 | 2,05 |
| | | 1441 | Current transfers not elsewhere classified | | | |
| | | 1441202 | Recovery of over payment from prior years | 50 | 50 | 50 |
| | | 1441299 | Other receipts | 1,00 | 1,00 | 1,00 |
| | | | Sub Total - Current transfers not elsewhere classified: | 1,50 | 1,50 | 1,50 |
| | | | Sub Total - Other revenue: | 30,25 | 25,00 | 27,50 |
| | | | Sub Total - Revenue: | 30,25 | 25,00 | 27,50 |
| | | | Total - Bangladesh Film Archives: | 30,25 | 25,00 | 27,50 |
| | | | Total - Bangladesh Film Archives and Libraries: | 30,25 | 25,00 | 27,50 |
| | | | Total - Bangladesh Film Archives: | 30,25 | 25,00 | 27,50 |
| | | | Total - Ministry of Information and Broadcasting: | 84,91,00 | 63,35,64 | 75,81,00 |