

Grant No. 45
148-Ministry of Food
Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	22016,44,59	23610,72,00	25971,66,50
Development Expenditure	1299,52,00	1429,47,00	1572,42,00
Total	23315,96,59	25040,19,00	27544,08,50
Recurrent	7276,80,72	7658,66,23	8177,91,87
Capital	16039,15,87	17381,52,77	19366,16,63
Financial Asset	0	0	0
Liability	0	0	0
Total	23315,96,59	25040,19,00	27544,08,50

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Ensuring food security and safety for all citizens of the country through integrated food management

1.2 Major Functions

- 1.2.1 Formulation and implementation of policy strategy of nation's overall food management and strengthening of food security by considering possible adverse effect of environment and climate change;
- 1.2.2 Import export of food grain and procurement, storage, distribution and movement of food grain (rice and wheat);
- 1.2.3 Determining the procurement and sale price of food grain, ensuring price stability and easy access to food grains;
- 1.2.4 Designing and implementing of various development projects related to food sector;
- 1.2.5 Maintaining sufficient stock of food grains, maintenance and testing of the quality of food grains;
- 1.2.6 Food planning, research and monitoring;
- 1.2.7 Implementation of all the programs undertaken under the Safe Food Act 2013; and
- 1.2.8 Contracting agreement and maintenance of communication with regional and international agencies related to food management.

2.0 Mid-Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Ensuring food safety and security	<ul style="list-style-type: none"> • Research on food and nutrition security and food safety • Meeting of Food Planning and Monitoring Committee (FPMC) 	Secretariat Bangladesh Food Safety Authority

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> • Improving the food security situation • Improving safe food and nutrition conditions • Food situation monitoring • Updating online database on food policy and data • Meeting of the National Committee on Food Policy Implementation Monitoring • Providing training to food traders in ensuring safe food • Awareness seminars/workshops/programmes on ensuring safe food • Awareness activities to ensure safe food in educational institutions • Awareness yard meeting with housewives on safe food • Nationwide risk-based sampling of food safety • Monitoring food establishments and markets nationwide • Instant testing of food samples through mobile laboratories • Providing new hotel restaurant grading • Mobile court conduct 	
2. Achieving sustainable food security and ensuring fair prices to farmers	<ul style="list-style-type: none"> • Procurement of food grains (Paddy, rice and wheat) from domestic and international sources • Minimum safety stocking and storage • Minimum closing food stock • Purchase of sacks of chaat • Introduction of modern and automated management to reduce wastage of food grains in transportation and storage • Ensuring farmers receive incentive prices for produce (paddy, rice and wheat) 	<ul style="list-style-type: none"> • Directorate of Food
3. Ensuring access to food for the poor people]	<ul style="list-style-type: none"> • Accessibility of food grain for the poor by affordable price • Conducting food friendly programs for assistance of untidy/poor families (priority will be given to destitute women headed families). • Supply of 6 micro nutritious enrich fortified rice in food friendly and VWB program • Distribution of rations for other government employees including tea workers • Sale of rice and atta in fair price under OMS programme • Wheat crushing in government flour mill for 	<ul style="list-style-type: none"> • Directorate of Food

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	selling(atta) in under OMS programme <ul style="list-style-type: none"> • Food grains supply in essential priority (EP) and others priority (OP) program • Maintaining food price stability through distribution of food grains under social safety net and relief programs 	
4. Development of the Sustainable, green Climate and climate tolerant modern food storage Systems	<ul style="list-style-type: none"> • Increased food grain storage capacity • Construction of modern sustainable and standard food storage facilities and ancillary facilities to increase food grain storage capacity. • Maintenance and repair of old and vulnerable food warehouses across the country • Institutional capacity building in food grain management 	<ul style="list-style-type: none"> • Directorate of Food

3.0 Information on poverty reduction, women's development and climate

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Development and Climate

3.1.1 Ensuring food security and safety

Impact on Poverty Reduction: As a result of increasing the capacity of overall food management, it will be possible to ensure the food security of the country, which will have a direct role in poverty alleviation. Providing quality safe and nutritious food grains will meet the nutritional needs and ensure good health of poor people which will help them to increase their productivity, thereby positively impacting their livelihoods and incomes.

Impact on Women's Advancement: Ensuring food security and safety will directly benefit half of the country's population, who are women. The National Food and Nutrition Security Policy will promote gender mainstreaming activities in all aspects of the agriculture and food sector. By meeting the food and nutritional needs of women and children, their good health will be ensured and the quality of life will improve.

Impact on Climate Change: It will be possible to ensure appropriate adaptation and mitigation activities to deal with adverse effects of Green Climate and climate by developing food policies and strategies by increasing the institutional capacity of food management. With the aim of providing safe food, it will be possible to reduce the adverse effects of green climate and climate change through modern food production.

3.1.2 Achieving sustainable food security and ensuring fair prices to farmers

Impact on Poverty Reduction: At the beginning of the fiscal year, minimum 13.00 lakh MT of food grains are stored in government warehouse. Advance stock required for 3 months of normal distribution and emergency stock is kept by the government. Food grain storage capacity at the government level has already increased to 22.76 lakh metric tons. As per the 8th Five Year Plan, public food storage the capacity is targeted to be increased to 37.00 lakh MT. If this target is achieved, the poor people will be able to buy food at low price through the open market sale of food grains preserved during the disaster. During the harvest season, the poor marginal farmer families will get the opportunity to directly sell food grains to the government at a fair price, the farmer families will be spared from exploitation by the middlemen.

Impact on Women's Advancement: When there is a food crisis in the country, women and children are relatively more affected. If security stock of food grains is ensured at the government level, poor and distressed women will be able to access food grains for their families at low cost during crisis.

Impact on Climate Change: In order to ensure security stock, the construction of climate-resistant modern food warehouses has been undertaken to increase food grain storage capacity. As a result, it will be possible to keep food supply uninterrupted at the government level in climate risk prone areas. Around 8 lakh household silos have already been distributed in disaster and climate prone areas so that food security is not disrupted due to green climate and climate change. Apart from this, another 5 lakh family silos are planned to be distributed. As a result, the affected families will be able to meet their food needs by building emergency food stocks during natural disasters (especially cyclones and floods).

3.1.3 To ensure access to food for the poor population

Impact on Poverty Reduction: The Food Ministry sells foodgrains in the open market. As a result, the market price remains stable. Poor people can procure food grains at low cost. In addition, the Food Ministry provides food grains for programs such as Test Relief, TCB, VGF, Kabikha, VWB and disaster relief. Through the implementation of these activities, employment is created for poor people in rural areas. Besides, through the food friendly program, the rural poor, landless, agricultural laborers, day laborers and people unable to earn get foodgrains at a low price during the period of employment. Keeping food prices stable will have a direct impact on poverty alleviation. In particular, low-income populations are at serious risk if foodgrain prices are not maintained at a sustainable level during periods of high inflation or supply shortages. During the production season, the market price is stable due to purchase of foodgrains at the price fixed by the government and sale of foodgrains in the open market at low prices.

Impact on Women's Advancement: Open Market Sale of Foodgrains (OMS) is a women friendly program of the Ministry of Food. Destitute women get access to direct purchase of foodgrains at low cost. This increases their involvement in food security and income-generating activities. In distribution of rice through food friendly programme, priority is given to village widows/divorcees/husband deserters/indigent elderly women headed households and distressed households with children or disabled persons. Half of the country's population, women, directly benefit if foodgrain prices are kept stable.

Impact on Climate Change: Food access to disaster-prone and climate-affected areas is ensured through food-friendly programs and open market sale of foodgrains (OMS). Keeping the price of food grains stable reduces the socio-economic vulnerability of the people affected by climate-induced disasters and indirectly contributes positively to climate action.

3.1.4 Building sustainable and climate tolerant modern food storage system

Impact on Poverty Reduction: Government food grain distribution program and various social security programs especially food friendly program and rice/flour selling program in open market have a direct role in poverty alleviation conducted by the Ministry of Food. In the food friendly program, the number of consumers is about 50 lakh families ie 2.5 crore people who are poor are getting 30 kg of rice for 5 months at the rate of 15 taka per kg. The regular food storage capacity of the Ministry of Food is currently 22.76 lakh, but it is targeted to increase it to 37.00 lakh MT according to the 8th Five Year Plan. In addition to poverty alleviation, distribution of nutritional rice will increase the performance of poor people by ensuring their health and nutrition.

Impact on Women's Advancement: Increasing the capacity of food storage, social security programs namely food friendly programs and open market rice/flour sales are instrumental. Almost half of the consumers of these social security programs food friendly programs and open market rice/flour selling programs are women. If women's food security, health and nutritional security are ensured, they can play a direct role in economic development by increasing their performance.

Impact on Climate Change: Presently built and under construction food warehouses are green climate, climate and disaster tolerant, thus keeping food grains safe from the harmful effects of climate change and playing a role in providing post-disaster emergency relief.

3.2 Poverty Reduction and Women's Advancement & Climate Change Related Spending

(Taka in Thousand)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	6584,18,25	4374,68,28	5682,59,97
Gender	1508,73,06	2492,85,48	2444,67,31
Climate Change	422,97,00	465,26,70	511,79,37

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Ensuring food security and safety management</p> <p>As a result of increasing the overall food management capacity, it will be possible to ensure the food security of the country and will play a direct role in poverty alleviation.</p> <p>Ensuring access to safe food is necessary to protect people's lives and health by implementing safe food management programs across the country to facilitate access to quality and nutritious food. Mass awareness creation and anti-adulteration campaign on safe food consumption, sale, etc. continues.</p>	<ul style="list-style-type: none"> Ensuring food security and safety
<p>2. Achieving sustainable food security and ensuring fair prices to farmers</p> <p>One of the adjuncts of food security is the development of adequate storage of food grains at the government level, so that any disaster can be faced and the market price can be kept stable. On the other hand, procurement of foodgrains from farmers at incentive prices encourages farmers to produce foodgrains and ensures that they get a fair price.</p>	<ul style="list-style-type: none"> Achieving sustainable food security and ensuring fair prices to farmers
<p>3. To ensure access to food for the poor population</p> <p>Emphasis is placed on targeted programs and distribution of rice and flour in open markets so that low and low-income people can get affordable food grains. Apart from this, food availability of poor families is ensured through food friendly programs at the Union level. At Tk 30.00 per kg 05 kg of rice per month is being sold to one crore card holders through TCB. During the production season, the market price is stable due to purchase of foodgrains at the price fixed by the government and sale of foodgrains in the open market at low prices.</p>	<ul style="list-style-type: none"> Ensuring access to food for the poor population
<p>4. Building sustainable and climate tolerant modern food storage system</p> <p>There is no alternative to modern and standardized storage to increase the stock and maintain the quality of food grains by collecting food grains (rice, wheat) from internal sources and importing if necessary for the sake of building food security of the country. Therefore, construction of modern food warehouses, silos and renovation of existing infrastructure is being prioritized. Which will be green climate and climate tolerant.</p>	<ul style="list-style-type: none"> Development of sustainable and green climate and climate tolerant modern food storage systems

4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Secretariat, Ministry of Food	139,65,00	120,69,62	171,31,00	252,04,58	842,61,87
Head Office, Directorate General of Food	21673,59,36	21629,85,86	22710,82,29	24333,80,17	26227,22,49

Description	Budget	Revised	Budget 2024-25	Projection	
	2023-24			2025-26	2026-27
Offices of the Regional Controller of Food	23,93,14	23,31,61	10,73,14	11,00,37	11,18,69
Offices of the District Controller of Food	42,30,72	43,61,72	47,00,70	49,39,11	51,72,56
Offices of the Upazila Controller of Food	96,58,61	84,80,00	87,22,75	91,99,50	96,48,82
SILO'S Directorate General of Food	41,99,15	41,11,10	45,92,98	48,02,73	50,03,95
Central Storage Depots (CSD), Directorate General of Food	50,76,36	50,18,18	58,12,54	60,50,27	62,91,95
Local Storage Depots (Lsd), Directorate General of Food	171,52,56	166,36,54	170,63,58	178,39,65	186,22,93
Office of the Chief Miller, Postogola Government Modern Flour Mill, Directorate General of Food	5,07,39	5,22,36	5,56,10	5,85,35	6,10,00
Office of the Controller of Movement & Storage, Directorate General of Food	7,87,60	7,49,63	8,61,51	9,17,27	9,55,24
Grand Total :	22253,29,89	22172,66,62	23315,96,59	25040,19,00	27544,08,50

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2024-25	Projection	
		2023-24			2025-26	2026-27
	Recurrent Expenditure					
3111	Wages and salaries in cash	383,12,30	371,17,04	414,10,44	431,87,33	453,58,27
3211	Administrative expenses	61,12,20	54,15,00	68,15,56	58,87,93	61,45,28
3221	Fees, charges and commissions	286,75,90	259,06,19	270,55,82	281,45,30	338,40,45
3231	Training	6,80,00	4,95,00	6,31,45	6,50,00	7,80,00
3243	Petrol, oil and lubricants	3,87,67	3,59,67	4,47,10	4,31,68	4,50,43
3244	Travel and Transfer	5,76,50	4,88,20	5,34,45	6,09,20	6,45,61
3251	Agriculture supplies	4,00,00	4,00,00	4,00,00	16,23,20	16,05,28
3253	Public order and safety supplies	6,65,00	6,65,00	7,22,00	6,35,00	6,50,00
3254	Food supplies	1180,22,98	1124,82,66	1022,56,11	1132,16,39	1317,00,35
3255	Printing and stationery	9,84,22	8,27,80	7,67,01	8,11,39	8,23,45
3256	General supplies and materials	2,26,12	1,99,86	2,75,00	2,28,42	2,47,25
3257	Professional services, honorariums and special expenses	66,69,50	62,72,20	51,52,10	10,63,03	9,76,20
3258	Repairs and maintenance	60,07,30	55,44,19	42,65,08	77,82,89	81,68,24
3511	Public nonfinancial corporations subsidies	5008,82,73	5491,73,59	5262,20,89	5523,57,94	5774,77,01
3631	Current grants	43,09,00	38,38,02	44,44,00	54,49,56	60,07,52
3632	Capital grants	8,90,00	8,90,00	5,25,00	3,80,00	4,05,00
3821	Current transfers not elsewhere classified	18,00,25	21,31,53	24,35,73	24,42,73	24,63,83
3823	Current transfers for projects	21,64,00	23,99,00	26,93,00	9,23,74	0
3911	Reserve	6,45,83	0	6,29,98	40,50	47,70
	Total : - Recurrent Expenditure	7184,11,50	7546,04,95	7276,80,72	7658,66,23	8177,91,87
	Capital Expenditure					
4111	Buildings and structures	671,94,00	672,36,12	1047,55,40	1242,80,78	772,59,28
4112	Machinery and equipment	258,70,56	332,47,55	195,00,88	121,03,85	145,28,14
4113	Other fixed assets	96,00	58,50	55,99	61,00	67,00
4114	Weapons systems	2,76	0	0	2,94	3,50
4124	Goods for resale	14089,20,07	13588,97,50	14713,35,49	15852,75,94	17685,95,48
4141	Land	5,00,00	1,22,00	9,00,01	5,50,00	5,50,00
4144	Intangible nonproduced assets	30,00	30,00	5,50,10	0	0
4211	Capital expenditure for project	27,85,00	30,50,00	4,33,00	30	0
4911	Reserve	15,00,00	0	63,85,00	158,77,96	756,13,23
	Total : - Capital Expenditure	15068,98,39	14626,41,67	16039,15,87	17381,52,77	19366,16,63

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
	Assets					
7215	Loans	20,00	20,00	0	0	0
	Total : - Assets	20,00	20,00	0	0	0
	Grand Total :	22253,29,89	22172,66,62	23315,96,59	25040,19,00	27544,08,50

5.0 Key Performance Indicator (KPIs)

Activities	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23		2023-24		2024-25	2025-26	2026-27
1	3	4	5	6	7	8	9	10	11
1. Ensure safe food and improved nutritional status	1	Distribution of fortified rice in 150 upazilas in food friendly program	90	90	95	90	95	96	97
		Number of sampling testing to mitigate hazards in developing safe food management.	1000	1000	1350	1350	1400	1450	1500
2. Minimum security closing stock of food-grains	2	MT (Lakh)	13.00	18.48	13.00	13.00	13.00	13.00	13.00
3. Ensuring price incentive to the farmers for their crops	2	% of paddy procurement from farmers against target	75	70	80	75	81	83	85
		% of wheat procurement from farmers against target	40	0	40	30	30	32	35
4. Ensuring low price of food-grains to the poor	3	% of rice distribution under OMS against allocation	100	99.45	100	99.50	100	100	100
		% of flour distribution under OMS against allocation	90	66	95	95	96	97	98
		% of distribution under food friendly program against allocation	100	98	98	98	98.50	99	100
5. Institutional capacity building of food grain management	4	Reduction of storage loss in food management (%)	0.125	0.10	0.125	0.11	0.120	0.120	0.120
		Reduction of transport loss in food management (%)	0.50	0.35	0.50	0.40	0.45	0.45	0.45
6. Food-grain storage capacity	4	MT (Lakh)	21.80	21.80	22.30	22.76	23.80	24.80	27.00

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: 3 Rules and 11 Regulations have been framed to fulfill the objectives of the Food Safety Act, 2013. To provide food assistance to the poor people in the rural areas at a low price, through the Branding Food Friendly Program of the Hon'ble Prime Minister, 30 kg of rice is being supplied to 50 lakh poor families at the rate of only 15 takas per kg during the lean period of 5 months of the year. At present, 62,370 mt of rice and 20,625 mt of atta are being sold under OMS program every month (22 days) in a total of 2,419 centers across the country. Family food guidelines on safe food have been formulated. Distribution of 8 lakh household silos has been completed in the ultra-poor, minority communities and disaster-prone areas. Bangladesh Food Safety Authority hotline number 16155 has been launched to know any information related to safe food and to file complaints.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Research activities related to food and nutrition safety	Published draft report	1	Number	1	1	1	1	1	1	1
2. Meeting of Food Planning and Monitoring Committee	Held meeting	1	Number	2	2	2	2	2	2	2
3. Monitoring of food situation	Monitoring report/research report	1	Number	26	26	28	28	28	28	28
4. Updating database relating to food policy and data	Updated database	1	Number	12	12	12	12	12	12	12
5. National Committee Meeting on Food Policy Monitoring	Held meeting	1	Number	1	1	1	1	1	1	

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1480101 - Secretariat, Ministry of Food		17,20,67	22,37,50	18,04,10	25,85,50	25,03,02	27,35,32
Total : General Activity		17,20,67	22,37,50	18,04,10	25,85,50	25,03,02	27,35,32
Special Activity							
120000801 - Loans to Government Employees		3,00	20,00	20,00	0	0	0
127000401 - Agriculture and Food Marketing Association (AFMA)		2,83	4,50	8,50	4,50	5,00	6,50
127022701 - Islamic Organization for Food Security (IOFS)	1	38,46	55,00	60,00	61,00	65,00	75,50
Total : Special Activity		44,29	79,50	88,50	65,50	70,00	82,00
Total : Operating Activities		17,64,96	23,17,00	18,92,60	26,51,00	25,73,02	28,17,32
Development Activities							
Annual Development Program							
221000148 - Reserve for unapproved project Ministry of Food	1	0	15,00,00	0	63,85,00	158,73,46	750,32,03
Total : Annual Development Program		0	15,00,00	0	63,85,00	158,73,46	750,32,03
Total : Development Activities		0	15,00,00	0	63,85,00	158,73,46	750,32,03
Total :		17,64,96	38,17,00	18,92,60	90,36,00	184,46,48	778,49,35

6.2 Directorate of Food

6.2.1 Recent Achievements: During last three financial years a total of 91.11 lakh MT of food grains have been procured from domestic and foreign sources where 10.12 lakh MT of paddy has been procured directly from the farmers. As a result, the farmers are getting a fair price. Besides, "Krishoker Apps" was launched to collect paddy from farmers in 2019-20 financial year. During this time a total of 83.76 lakh MT of food grains have been sold / distributed on various public distribution channels. Out of this, only 42.50 lakh MT of food grains have been sold through OMS and food friendly programs. In order to enhance the food management capacity, new offices / houses, food warehouses and roads / boundary walls have been constructed; dilapidated food warehouses and infrastructure have been repaired during the period. A total of 128 employees have been recruited during this time.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Procurement of food grains from domestic and int. sources										
a. Procurement of rice	Imported and procured rice	2	MT (In lakh)	23.75	23.99	21.04	20.85	17.50	19.65	23.35
b. Procurement of Paddy	Internally procured paddy	2	MT (In lakh)	3.52	2.74	5.50	4.72	5.28	5.50	6.00
c. Procurement of Wheat	Imported and procured wheat	2	MT (In lakh)	7.01	6.80	7.00	7.01	7.10	7.10	6.10
2. Maintaining minimum annual closing stock of food grains	Stored food grains	2	MT (In lakh)	13.00	18.48	13.00	13.00	13.00	13.00	13.00
3. Procurement of gunny bags	Procured gunny bag	2	In crore	7.02	6.25	8.11	9.03	6.91	7.63	8.78
4. Introduction of modern and automated management to reduce wastage of food grains in transportation and storage										
a. Stock shortages within limits	Deficit rate	2	%	0.50	0.35	0.50	0.40	0.45	0.45	0.45
b. Transport deficit within limits	Deficit rate	2	%	0.125	0.10	0.125	0.11	0.12	0.12	0.12
5. Conducting food friendly programs to assist poor families	Distributed food grains	3	%	100	98	98	98	98.5	99	100
6. Supply of 06 nutrient rich rice under food friendly and VWB programme	Distributed food grains	3	Thousand MT)	90	215	350	350	400	420	450
7. Supply of food grain in the relief sector	Supplied amount	3	Capacity (Lakh MT)	12.01	11.53	11.68	11.69	12.01	12.05	12.55
8. Supply of low-price food grains to others including tea workers and 4th class employees	Distributed amount	3	(Thousand MT)	20.80	20.09	22.00	21.50	22.00	22.00	22.00
9. Open market sale (OMS) of rice and flour	Distribution rate against target	3	%	90	88	95	92	95	96	97
10. Production of flour by government mill for sale under OMS program	Produced flour (per year)	3	Thousand MT)	24.00	25.00	25.00	25.00	26.00	26.00	28.00
11. Supply of food grain in the essential consumer sector	Distributed amount	3	MT (in Lakh)	3.87	3.75	4.22	4.20	4.24	4.30	4.40
12. Construction of modern and sustainable food storage and ancillary facilities to increase storage capacity	progress	4	%	26	25	26	27	20	20	20
13. Maintenance and repair of old and vulnerable food warehouses across the country	Number of repaired go-downs	4	Number	25	24	27	25	30	35	40
14. Institutional capacity building in food grain management	Training of officers/staffs	4	Person/Hour	60	50	60	60	60	60	60

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1480201 - Head Office, Directorate General of Food		135,90,91	225,18,38	292,68,02	224,77,13	255,59,75	262,64,80
1480202 - Offices of the Regional Controller of Food		15,25,86	23,93,14	23,31,61	10,73,14	11,00,37	11,18,69
1480203 - Offices of the District Controller of Food		35,18,48	42,30,72	43,61,72	47,00,70	49,39,11	51,72,56
1480204 - Offices of the Upazila Controller of Food		69,36,60	96,58,61	84,80,00	87,22,75	91,99,50	96,48,82
1480205 - SILO'S Directorate General of Food		35,61,67	41,99,15	41,11,10	45,92,98	48,02,73	50,03,95
1480206 - Central Storage Depots (CSD), Directorate General of Food		46,14,51	50,76,36	50,18,18	58,12,54	60,50,27	62,91,95
1480207 - Local Storage Depots (Lsd), Directorate General of Food		147,63,67	171,52,56	166,36,54	170,63,58	178,39,65	186,22,93
1480208 - Office of the Chief Miller, Postogola Government Modern Flour Mill, Directorate General of Food		4,13,70	5,07,39	5,22,36	5,56,10	5,85,35	6,10,00
1480209 - Office of the Controller of Movement & Storage, Directorate General of Food		6,20,06	7,87,60	7,49,63	8,61,51	9,17,27	9,55,24
Total : General Activity		495,45,46	665,23,91	714,79,16	658,60,43	709,94,00	736,88,94
Special Activity							
120000616 - Subsidy for Open Market Sale (OMS)	4,5	4640,51,64	5008,82,73	5491,73,59	2004,22,44	5523,57,94	5774,77,01
120002603 - Procurement Import under Foreign Loan	3	159,70,82	10,07	5,00	5,49	11,30	12,08
120002604 - Procurement Import under Own Resources	3	4365,07,25	4989,60,00	4215,22,50	5806,00,00	6826,64,64	6595,43,40
120002605 - Domestic Procurement	1-2	7298,91,40	9099,50,00	9373,70,00	8907,30,00	9026,00,00	11090,40,00
120002606 - Operating Expenses	1-7	1444,44,55	1482,82,18	1397,81,75	1306,07,78	1440,41,54	1681,75,23
Total : Special Activity		17908,65,66	20580,84,98	20478,52,84	18023,65,71	22816,75,42	25142,47,72
Total : Operating Activities		18404,11,12	21246,08,89	21193,32,00	18682,26,14	23526,69,42	25879,36,66
Development Activities							
Annual Development Program							
224110100 - Construction of Modern food storage (3rd Revised)(01/01/2014 - 31/12/2024)	2,12	359,72,36	852,56,00	852,56,00	1080,41,00	0	0
224339700 - Construction of Modern Paddy Silo at different locations of the country with drying, storing and other ancillary facilities (first 30 silos construction Pilot project) (1st Revised)(01/07/2021-31/12/2024)	2,12	20,71	15,00,00	4,95,00	24,00,00	826,00,00	544,18,97
224382400 - Construction of New Food Godowns with ancillary facilities in different strategic locations across the country Project (01/09/2023-31/12/2026)	2,12	0	0	1,14,00	100,00,00	435,45,00	277,91,00
Total : Annual Development Program		359,93,07	867,56,00	858,65,00	1204,41,00	1261,45,00	822,09,97
Total : Development Activities		359,93,07	867,56,00	858,65,00	1204,41,00	1261,45,00	822,09,97
Total :		18764,04,19	22113,64,89	22051,97,00	19886,67,14	24788,14,42	26701,46,63

6.3 Bangladesh Food Safety Authority

6.3.1 Recent Achievements: A total number of 5112 samples were collected and sent to the laboratory during the FY 2020-21 to 2022-23 by the Bangladesh Food Safety Authority, where 3837 samples were standard and 511 were non-standard. 638 samples were tested immediately through the mobile laboratory. Awareness seminars were organized in 625 educational institutions in the presence of 62500 students. 132 meetings of District Food Safety Committee and 388 meetings of Upazila Food Safety Committee were organized. 332 courtyard meetings were organized with a total of 8300 housewives across the country. 20183 hotel-restaurant food workers have been trained. A total of 39031 food establishments were inspected and 219 establishments were graded. 491 mobile courts are operated. A five-year strategic plan (2022-2026) has been formulated.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Providing training to food traders in ensuring food safety	Trained businessman	3	Number	1800	1800	2300		2400	2500	2600
2. Awareness seminars/workshops/programmes on ensuring food safety	event held	4	Number	70	30	30	30	40	45	50
3. Awareness activities to ensure food safety in educational institutions	Action taken	2	Number	400	400	300	300	350	400	450
4. Awareness yard meeting with housewives on food safety	Awareness meeting organized	3	Number	100	100	120	120	150	180	200
5. Nationwide risk-based sampling of food safety	Sample tested	3	Number	1000	1000	1350	1350	1500	1600	1700
6. Visiting food establishments and markets countrywide	Food establishments and markets inspected	3	Number	5000	5000	5500	5500	6000	6500	7000
7. Instant sample testing through mobile laboratory	Instant sample testing through mobile laboratory	3	Number	300	300	250	250	300	350	400
8. Providing new hotel restaurant grading	New hotel restaurant grading	2	Number	65	40	65	65	80	100	120
9. Mobile court management	Managed Mobile Courts	3	Number	130	130	150	150	180	200	220

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131018700 - Bangladesh Food Safety Authority	1-2	38,27,95	51,99,00	47,28,02	49,69,00	58,29,56	64,12,52
Total : Support Activity		38,27,95	51,99,00	47,28,02	49,69,00	58,29,56	64,12,52
Total : Operating Activities		38,27,95	51,99,00	47,28,02	49,69,00	58,29,56	64,12,52
Development Activities							
Annual Development Program							
223043900 - Strengthening the Inspection, Regulatory and Coordinating Function of the Bangladesh Food Safety Authority (1st Revised)(01/07/2021-30/06/2026)	1-2	4,89,75	9,49,00	9,49,00	12,04,00	9,27,82	0
224337700 - Strengthening the capacity of Bangladesh Food Safety Authority (1st Revised)(01/07/2021-30/06/2025)	1-2	4,28,00	40,00,00	45,00,00	19,22,00	72	0
Total : Annual Development Program		9,17,75	49,49,00	54,49,00	31,26,00	9,28,54	0
Total : Development Activities		9,17,75	49,49,00	54,49,00	31,26,00	9,28,54	0
Total :		47,45,70	101,48,00	101,77,02	80,95,00	67,58,10	64,12,52