

Demands for Grants and Appropriations 2024-25
Grant No - 21
124 - Ministry of Primary and Mass Education

Allocations and Activities

1 **Main functions of the Ministry of Primary and Mass Education:**

- a. Formulation and implementation of the act and policy for primary and mass education;
- b. Ensuring quality primary education through establishment of inclusive and smart primary education system;
- c. Monitoring and evaluation of compulsory primary education programme;
- d. Adoption and implementation of non-formal education;
- e. Improving the quality of primary education by conducting research and training programs;
- f. Undertaking research and training activities related to primary and mass education;
- g. Development of curriculum for pre-primary and primary education;
- h. Formulation, printing and distribution of the curriculum and textbook for pre-primary and primary education;
- i. Ensuring primary education for disadvantaged, ultra poor, underprivileged children and adolescents; and
- j. Private primary schools registration and regulating activities.

2 **The revised budget allocation (Operating and Development) from FY 2021-22 to FY 2023-24 and the proposed allocation (Operating and Development) for FY 2024-25 of the Ministry of Primary and Mass Education are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2021-22	Revised Budget	19015,34,80	9207,34,00	28222,68,80	21927,51,10	6294,89,70	28,00	0
2022-23	Revised Budget	19918,11,70	7784,68,00	27702,79,70	23099,38,32	4603,14,88	26,50	0
2023-24	Revised Budget	22360,76,74	8121,10,00	30481,86,74	25275,50,16	5206,08,93	27,65	0
2024-25	Budget	22683,75,89	16135,52,00	38819,27,89	26861,00,27	11958,27,62	0	0

3 **In FY 2024-25, the following important activities/projects/programmes are scheduled to be implemented:**

- a. Implementation of 'Fourth Primary Education Development Programme (PEDP-4)';
- b. Stipend for primary education from revenue budget;
- c. Need based infrastructure development of govt. primary school;
- d. Need based Infrastructure Development of Newly Nationalized Govt. Primary School;
- e. 'Establishment and Infrastructure Development including Beautification of Government Primary Schools in Dhaka city and Purbachol project';
- f. Implementation of the project on 'Preparation of Primary Level Student Profile';
- g. Implementation of 'Expansion of Cub Scouting in Primary School (4th Phase)';
- h. Establishment of a PTI at Roumari upazilla in Kurigram zilla; and
- i. Project for skill focused literacy for out of school adolescent (SKILFO).

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(Taka in Thousand)

Charged	0	Operating	22683,75,89	Recurrent	26861,00,27
Others	38819,27,89	Development	16135,52,00	Capital	11958,27,62
				Financial Asset	0
				Liability	0
Total :	38819,27,89	Total :	38819,27,89	Total :	38819,27,89

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	19760,80,18	19056,23,99	18892,79,90
3211	Administrative expenses	1159,90,12	915,83,55	1070,48,38
3221	Fees, charges and commissions	68,57,65	67,00,97	48,69,49
3231	Training	628,60,77	788,53,49	791,80,20
3243	Petrol, oil and lubricants	35,97,42	32,20,81	32,72,40
3244	Travel and Transfer	48,93,65	42,63,42	43,19,98
3252	Medical and surgical supplies	57,52	0	0
3253	Public order and safety supplies	1,92,41	1,08,00	2,49,00
3255	Printing and stationery	645,66,02	603,52,71	466,14,19
3256	General supplies and materials	13,26,62	4,64,96	5,38,61
3257	Professional services, honorariums and special exper	919,57,44	475,74,96	304,14,82
3258	Repairs and maintenance	540,65,41	346,81,53	881,63,43
3631	Current grants	835,58,17	438,79,27	439,27,99
3632	Capital grants	39,57	51,00	51,00
3722	Social assistance benefits in kind	45,11,00	44,65,43	49,66,73
3821	Current transfers not elsewhere classified	1916,23,17	2457,20,07	2614,32,36
3911	Reserve	239,23,15	6,00	1466,64,91
Total - Recurrent Expenditure :		26861,00,27	25275,50,16	27109,93,39

(Taka in Thousand)

Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	8116,78,40	4516,02,02	6447,25,48
4112	Machinery and equipment	967,07,81	666,47,66	1140,97,90
4113	Other fixed assets	25,71,77	4,66,45	4,85,59
4141	Land	31,86,64	18,92,80	18,92,80
Sub Total - Non financial assets :		9141,44,62	5206,08,93	7612,01,77
Reserve				
4911	Reserve	2816,83,00	0	73
Sub Total - Reserve :		2816,83,00	0	73
Total - Capital Expenditure :		11958,27,62	5206,08,93	7612,02,50
Assets				
Financial assets				
7215	Loans	0	27,65	27,65
Sub Total - Financial assets :		0	27,65	27,65
Total - Assets :		0	27,65	27,65
Total - Ministry of Primary and Mass Education		38819,27,89	30481,86,74	34722,23,54

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(Taka in thousand)

Charged	0	Operating	22683,75,89	Recurrent	26861,00,27
Others	38819,27,89	Development	16135,52,00	Capital	11958,27,62
				Financial Asset	0
				Liability	0
Total:	38819,27,89	Total:	38819,27,89	Total:	38819,27,89

(Taka in thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
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Organisational Classification

12401 Secretariat, Ministry of Primary and Mass Education

Operating Activity	129,95,00	118,82,68	128,52,88
Development Activity	2966,83,00	43,05,00	1293,14,00
Total:	3096,78,00	161,87,68	1421,66,88
Recurrent	174,09,20	134,79,60	1378,69,33
Capital	2922,68,80	26,80,43	42,69,90
Financial Asset	0	27,65	27,65
Total:	3096,78,00	161,87,68	1421,66,88

12402 Directorate of Primary Education

Operating Activity	22419,32,89	22213,51,43	22545,55,66
Development Activity	13153,84,00	8053,33,00	10725,27,00
Total:	35573,16,89	30266,84,43	33270,82,66
Recurrent	26541,20,07	25089,51,58	25702,22,71
Capital	9031,96,82	5177,32,85	7568,59,95
Total:	35573,16,89	30266,84,43	33270,82,66

(Taka in Thousand)

Organisation Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
Organisational Classification				
12403	Bureau of Non-formal Education			
	Operating Activity	134,48,00	28,42,63	29,74,00
	Development Activity	14,85,00	24,72,00	0
	Total:	149,33,00	53,14,63	29,74,00
	Recurrent	145,71,00	51,18,98	29,01,35
	Capital	3,62,00	1,95,65	72,65
	Total:	149,33,00	53,14,63	29,74,00
	Total - Operating Activity:	22683,75,89	22360,76,74	22703,82,54
	Total - Development Activity:	16135,52,00	8121,10,00	12018,41,00
	Total - Operating and Development Activity:	38819,27,89	30481,86,74	34722,23,54
	Total - Recurrent:	26861,00,27	25275,50,16	27109,93,39
	Total - Capital :	11958,27,62	5206,08,93	7612,02,50
	Total - Asset:	0	27,65	27,65
	Total Liability:	0	0	0
	Total-Ministry of Primary and Mass Education:	38819,27,89	30481,86,74	34722,23,54