

Consolidated Fund Receipts Detailed Estimates 2021-22
150 - Road Transport and Highways Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
15001			Secretariat, Road Transport and Highways Division			
	1500101		Secretariat, Road Transport and Highways Division			
		1500101131998	Secretariat, Road Transport and Highways Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	4,00	3,00	3,00
		1411204	Interest on STD accounts (from residents)	2	1	1
			Sub Total - Interest:	4,02	3,01	3,01
		1422	Administrative fees			
		1422326	Examination fee	1,00	1,00	1,00
		1422328	Tender document fee	1,00	50	50
			Sub Total - Administrative fees:	2,00	1,50	1,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	60	50	50
			Sub Total - Incidental sales by nonmarket establishments:	60	50	50
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,00	3,00	3,00
		1441299	Other receipts	37,33	35,19	35,19
			Sub Total - Current transfers not elsewhere classified:	40,33	38,19	38,19
			Sub Total - Other revenue:	46,95	43,20	43,20
			Sub Total - Revenue:	46,95	43,20	43,20
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	4,00	3,50	3,50
		7215102	Computer loan	1,40	1,20	1,20
		7215104	Motor car loan	15	10	10
		7215105	Motor cycle loan	2,50	2,00	2,00
			Sub Total - Loans:	8,05	6,80	6,80
			Sub Total - Financial assets:	8,05	6,80	6,80
			Sub Total - Assets:	8,05	6,80	6,80
			Total - Secretariat, Road Transport and Highways Division:	55,00	50,00	50,00
			Total - Secretariat, Road Transport and Highways Division:	55,00	50,00	50,00
			Total - Secretariat, Road Transport and Highways Division:	55,00	50,00	50,00

150 - Road Transport and Highways Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
15002			Department of Roads and Highways			
	1500204		Road Divisional Offices, Department of Roads and Highways			
		1500204000000	Road Divisional Offices, Department of Roads and Highways			
		1	Revenue			
		14	Other revenue			
		1415	Rent			
		1415202	Lease of water bodies (jal mahal, ponds)	6,33,50	5,50,00	5,50,00
			Sub Total - Rent:	6,33,50	5,50,00	5,50,00
		1421	Sales by market establishments			
		1421302	Rentals- residential	2,64,50	2,30,00	2,30,00
		1421303	Tolls on bridges	953,00,00	774,45,00	774,45,00
		1421304	Tolls on roads	38,00,00	25,00,00	25,00,00
		1421305	Tolls on ferry	13,00,00	10,00,00	10,00,00
			Sub Total - Sales by market establishments:	1006,64,50	811,75,00	811,75,00
		1422	Administrative fees			
		1422199	Other license fee	5,75,00	5,00,00	5,00,00
		1422202	Firms and companies registration fee	1,15,00	1,00,00	1,00,00
		1422325	Engineering service fee	2,87,50	2,50,00	2,50,00
		1422326	Examination fee	2,30	2,00	2,00
		1422328	Tender document fee	1,72,50	1,50,00	1,50,00
		1422329	Testing fee	1,49,50	1,30,00	1,30,00
			Sub Total - Administrative fees:	13,01,80	11,32,00	11,32,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	11,50	10,00	10,00
		1423226	Sale of used paper and stationery	4,60,00	4,00,00	4,00,00
			Sub Total - Incidental sales by nonmarket establishments:	4,71,50	4,10,00	4,10,00
		1431	Fines, penalties, and forfeits			
		1431101	Fines	5,75,00	5,00,00	5,00,00
			Sub Total - Fines, penalties, and forfeits:	5,75,00	5,00,00	5,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	198,44,70	172,78,00	172,78,00
			Sub Total - Current transfers not elsewhere classified:	198,44,70	172,78,00	172,78,00
			Sub Total - Other revenue:	1234,91,00	1010,45,00	1010,45,00
			Sub Total - Revenue:	1234,91,00	1010,45,00	1010,45,00
			Total - Road Divisional Offices, Department of Roads and Highways:	1234,91,00	1010,45,00	1010,45,00
			Total - Road Divisional Offices, Department of Roads and Highways:	1234,91,00	1010,45,00	1010,45,00
			Total - Department of Roads and Highways:	1234,91,00	1010,45,00	1010,45,00

150 - Road Transport and Highways Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
15003			Bangladesh Road Transport Authority (BRTA)			
	1500301		Head Office, Bangladesh Road Transport Authority (BRTA)			
		1500301132187	Head Office, Bangladesh Road Transport Authority (BRTA)			
		1	Revenue			
		11	Taxes			
		1145	Taxes on use of goods and on permission to use goods or perform activities			
		1145102	Road tax	800,00,00	797,51,00	797,51,00
		Sub Total - Taxes on use of goods and on permission to use goods or perform activities:		800,00,00	797,51,00	797,51,00
			Sub Total - Taxes:	800,00,00	797,51,00	797,51,00
		14	Other revenue			
		1422	Administrative fees			
		1422105	Driving license fee	200,00,00	160,00,00	160,00,00
		1422199	Other license fee	446,17,00	368,78,00	368,78,00
		1422209	Motor vehicle registration fee	825,00,00	800,00,00	800,00,00
		1422210	Motor vehicle fitness fee	120,00,00	100,00,00	100,00,00
		1422326	Examination fee	5,00	1,00	1,00
		1422328	Tender document fee	1,50	1,30	1,30
			Sub Total - Administrative fees:	1591,23,50	1428,80,30	1428,80,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,00	50	50
		1423226	Sale of used paper and stationery	5,00	5,00	5,00
		Sub Total - Incidental sales by nonmarket establishments:		6,00	5,50	5,50
		1431	Fines, penalties, and forfeits			
		1431101	Fines	8,50,00	8,45,00	8,45,00
			Sub Total - Fines, penalties, and forfeits:	8,50,00	8,45,00	8,45,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	12,00	12,00
		Sub Total - Current transfers not elsewhere classified:		5,00	12,00	12,00
			Sub Total - Other revenue:	1599,84,50	1437,42,80	1437,42,80
			Sub Total - Revenue:	2399,84,50	2234,93,80	2234,93,80

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	5,00	5,00	5,00
		7215102	Computer loan	20	20	20
		7215104	Motor car loan	10,30	50	50
		7215105	Motor cycle loan	0	30	30
		7215106	Bicycle loan	0	20	20
			Sub Total - Loans:	15,50	6,20	6,20
			Sub Total - Financial assets:	15,50	6,20	6,20
			Sub Total - Assets:	15,50	6,20	6,20
			Total - Head Office, Bangladesh Road Transport Authority (BRTA):	2400,00,00	2235,00,00	2235,00,00
			Total - Head Office, Bangladesh Road Transport Authority (BRTA):	2400,00,00	2235,00,00	2235,00,00
			Total - Bangladesh Road Transport Authority (BRTA):	2400,00,00	2235,00,00	2235,00,00
			Total - Road Transport and Highways Division:	3635,46,00	3245,95,00	3245,95,00