

Consolidated Fund Receipts Detailed Estimates 2024-25
150 - Road Transport and Highways Division

(Taka in Thousand)

Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
15001		Secretariat, Road Transport and Highways Division			
1		Revenue			
14		Other revenue			
1411		Interest			
1411202		Interest on loan to government employees	0	3,06	3,06
1411204		Interest on STD accounts (from residents)	0	2	2
		Sub Total - Interest:	0	3,08	3,08
1422		Administrative fees			
1422326		Examination fee	1,10	1,10	1,10
1422328		Tender document fee	1,50	1,50	1,50
		Sub Total - Administrative fees:	2,60	2,60	2,60
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	75	75	75
		Sub Total - Incidental sales by nonmarket establishments:	75	75	75
1441		Current transfers not elsewhere classified			
1441202		Recovery of over payment from prior years	0	45,92	45,92
1441299		Other receipts	43,52	3,50	3,50
		Sub Total - Current transfers not elsewhere classified:	43,52	49,42	49,42
		Sub Total - Other revenue:	46,87	55,85	55,85
		Sub Total - Revenue:	46,87	55,85	55,85
7		Assets			
72		Financial assets			
7215		Loans			
7215101		House building loan	0	4,50	4,50
7215102		Computer loan	0	1,50	1,50
7215104		Motor car loan	0	20	20
7215105		Motor cycle loan	0	3,00	3,00
		Sub Total - Loans:	0	9,20	9,20
		Sub Total - Financial assets:	0	9,20	9,20
		Sub Total - Assets:	0	9,20	9,20
		Total - Secretariat, Road Transport and Highways Division:	46,87	65,05	65,05

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
15002		Department of Roads and Highways			
1		Revenue			
14		Other revenue			
1415		Rent			
1415202		Lease of water bodies (jal mahal, ponds)	9,57,84	107,26,00	7,26,00
		Sub Total - Rent:	9,57,84	107,26,00	7,26,00
1421		Sales by market establishments			
1421302		Rentals- residential	4,06,56	3,08,00	3,08,00
1421303		Tolls on bridges	1603,93,60	1014,90,00	1014,90,00
1421304		Tolls on roads	290,00,00	200,00,00	200,00,00
1421305		Tolls on ferry	21,12,00	16,00,00	16,00,00
		Sub Total - Sales by market establishments:	1919,12,16	1233,98,00	1233,98,00
1422		Administrative fees			
1422199		Other license fee	8,71,20	3,64,32	3,64,32
1422202		Firms and companies registration fee	1,81,50	75,90	75,90
1422325		Engineering service fee	4,35,60	3,30,00	3,30,00
1422326		Examination fee	4,36	3,30	3,30
1422328		Tender document fee	2,90,40	2,20,00	2,20,00
1422329		Testing fee	2,32,32	1,76,00	1,76,00
		Sub Total - Administrative fees:	20,15,38	11,69,52	11,69,52
1423		Incidental sales by nonmarket establishments			
1423204		Fee for using government vehicle	17,42	13,20	13,20
1423226		Sale of used paper and stationery	7,26,00	5,50,00	5,50,00
		Sub Total - Incidental sales by nonmarket establishments:	7,43,42	5,63,20	5,63,20
1431		Fines, penalties, and forfeits			
1431101		Fines	8,71,20	6,60,00	6,60,00
		Sub Total - Fines, penalties, and forfeits:	8,71,20	6,60,00	6,60,00
1441		Current transfers not elsewhere classified			
1441299		Other receipts	35,00,00	22,22,00	22,22,00
		Sub Total - Current transfers not elsewhere classified:	35,00,00	22,22,00	22,22,00
		Sub Total - Other revenue:	2000,00,00	1387,38,72	1287,38,72
		Sub Total - Revenue:	2000,00,00	1387,38,72	1287,38,72
		Total - Department of Roads and Highways:	2000,00,00	1387,38,72	1287,38,72

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
15003		Bangladesh Road Transport Authority (BRTA)			
1		Revenue			
11		Taxes			
1145		Taxes on use of goods and on permission to use goods or perform activities			
1145102	Road tax		1500,00,00	2550,00,00	3000,00,00
Sub Total - Taxes on use of goods and on permission to use goods or perform activities:			1500,00,00	2550,00,00	3000,00,00
1162		Payable by other than business or unidentifiable			
1162204	Environment safety surcharge		0	864,00,00	0
Sub Total - Payable by other than business or unidentifiable:			0	864,00,00	0
Sub Total - Taxes:			1500,00,00	3414,00,00	3000,00,00
14		Other revenue			
1422		Administrative fees			
1422105	Driving license fee		400,00,00	165,60,00	165,60,00
1422199	Other license fee		42,71,00	276,00,00	276,00,00
1422209	Motor vehicle registration fee		1400,00,00	934,43,99	1434,43,99
1422210	Motor vehicle fitness fee		200,00,00	111,11,09	111,11,09
1422211	Route permit fee		120,00,00	100,00,00	0
1422213	Ride sharing service provider and motor vehicle enlistment fee		100,00,00	50,00,00	0
1422214	Transport related other fee		0	100,00,00	0
1422326	Examination fee		5,00	5,00	5,00
1422328	Tender document fee		2,00	2,00	2,00
1422336	Fee for number plate		200,00,00	100,00,00	0
Sub Total - Administrative fees:			2462,78,00	1837,22,08	1987,22,08
1423		Incidental sales by nonmarket establishments			
1423204	Fee for using government vehicle		0	2,00	2,00
1423226	Sale of used paper and stationery		0	5,00	5,00
Sub Total - Incidental sales by nonmarket establishments:			0	7,00	7,00
1431		Fines, penalties, and forfeits			
1431101	Fines		9,00,00	9,00,00	9,00,00
Sub Total - Fines, penalties, and forfeits:			9,00,00	9,00,00	9,00,00

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Function Code	Economic Code	Description	Budget 2024-25	Revised 2023-24	Budget 2023-24
1441		Current transfers not elsewhere classified			
1441299		Other receipts	5,00	5,00	5,00
		Sub Total - Current transfers not elsewhere classified:	5,00	5,00	5,00
		Sub Total - Other revenue:	2471,83,00	1846,34,08	1996,34,08
		Sub Total - Revenue:	3971,83,00	5260,34,08	4996,34,08
		Total - Bangladesh Road Transport Authority (BRTA):	3971,83,00	5260,34,08	4996,34,08
		Total - Road Transport and Highways Division:	5972,29,87	6648,37,85	6284,37,85