

**Grant No. 49**  
**152 - Ministry of Shipping**  
**Medium Term Expenditure**

(Taka in Thousands)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Operating Expenditure	896,96,00	986,62,00	1085,25,00
Development Expenditure	10373,45,00	11410,80,00	12551,87,00
<b>Total</b>	<b>11270,41,00</b>	<b>12397,42,00</b>	<b>13637,12,00</b>
Recurrent	1224,70,19	1441,95,24	1724,90,16
Capital	9545,70,81	10955,46,76	11912,21,84
Financial Asset	500,00,00	0	0
Liability	0	0	0
<b>Total</b>	<b>11270,41,00</b>	<b>12397,42,00</b>	<b>13637,12,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Modernization of sea, river and land ports, conservation of navigability of waterways, creation of skilled manpower in maritime sector, affordable and safe passenger and commodity transportation and assistance for expansion of foreign trade.

**1.2 Major Functions**

- 1.2.1 Development, maintenance and smart management of river ports, seaports and land ports;
- 1.2.2 Conservation and development of inland and coastal waterways navigations, management of beakon lights & establishment of light houses;
- 1.2.3 Formulation, execution and updating of laws/acts, rules and regulations in relation to ports, shipping and maritime affairs;
- 1.2.4 Providing maritime education, training and mariners welfares;
- 1.2.5 Ensuring safety of inland and costal water transportation and securing navigation;
- 1.2.6 Management, survey and registration of mechanized marine vessels;
- 1.2.7 Control of pollution generated by marine vessels in inland waterways and in maritime border of Bangladesh; and
- 1.2.8 International and Bilateral matters relating to shipping and mercantile marine.

**2.0 Medium Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Increasing the efficiency and quality of services through the development and modernization of the	<ul style="list-style-type: none"> <li>• Conservancy dredging in the Karnaphuli river channel to accommodate vessels of greater draft and length at the jetty;</li> <li>• Increasing port container capacity and</li> </ul>	<ul style="list-style-type: none"> <li>• Chittagong Port Authority</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
infrastructure of the sea and land ports	handling; <ul style="list-style-type: none"> <li>• Procurement of 104 equipment for various yards and terminals of Chittagong port;</li> <li>• Preparation and submission of the final report of the master plan of the bay terminal and the detail design of the multipurpose terminal with Chittagong Port Authority 's (CPA) own funding;</li> <li>• Submission of Final Report by Consultant on Detail Design of Breakwater Navigational and Access Channel Dredging of Bay-Terminal funded by World Bank;</li> <li>• Establishment of Matarbari Sea Port (CPA part).</li> </ul>	
	<ul style="list-style-type: none"> <li>• Capital and conservation dredging in Mongla Port Channel;</li> <li>• Procurement of supporting vessels for Mongla port;</li> <li>• Modern waste and oil spill management at Mongla port;</li> <li>• Upgradation of Mongla port;</li> <li>• Expansion and modernization of Mongla port facilities;</li> <li>• Purchase of 1 trailing suction hopper dredger, 2 28 inch cutter suction dredgers and associated vessels, parts and materials;</li> <li>• Renovation, expansion and modernization of Roosevelt Jetty.</li> </ul>	<ul style="list-style-type: none"> <li>• Mongla Port Authority</li> </ul>
	<ul style="list-style-type: none"> <li>• Establishment as a full-fledged port;</li> <li>• Ensuring basic needs for officers/employees;</li> <li>• Increase the capacity of Payra Port;</li> <li>• Maintaining channel navigativity</li> </ul>	<ul style="list-style-type: none"> <li>• Payra Port Authority</li> </ul>
	<ul style="list-style-type: none"> <li>• Physical infrastructure development, expansion and capacity building of land ports.</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh land port authority</li> </ul>
2. The overall development and expansion of the sea transport system	<ul style="list-style-type: none"> <li>• Crude Oil Transportation;</li> <li>• Fertilizer transportation of BADC at scheduled times;</li> <li>• Fertilizer transport of BCIC at scheduled time;</li> <li>• Transportation of goods through BSC's own two bulk carriers;</li> <li>• Product transportation through BSC's own three product carriers;</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Shipping Corporation</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> <li>• Increase income of BSC in shipping goods and other sectors.</li> <li>• Ensuring safety in navigation through inspection of vessels and enforcement of maritime laws;</li> <li>• Skill development and certification of officers and seafarers of inland and ocean going ships, creation of employment opportunities and Implementation of SID activities.</li> <li>• Providing international standard training to seafaring mariners.</li> <li>• Providing international standard training to pre-sea and post-sea trainees in light of International Maritime Organization STCW-1978 and revised Convention;</li> <li>• Improving the overall quality of training</li> <li>• Seamen's Welfare Programme.</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Shipping</li> <li>• National Maritime Institute</li> <li>• Directorate of Seamen and Emigration Welfare</li> </ul>
<p>3. Development and maintenance of inland waterways and expansion of inland water transport system</p>	<ul style="list-style-type: none"> <li>• Capital and maintenance dredging to improve and preserve the navigability of inland waterways;</li> <li>• Development of river ports and wharves;</li> <li>• Repair and maintenance of landing facilities including jetties at ports and wharves;</li> <li>• Carrying out hydrographic survey activities of inland and coastal waterways;</li> <li>• Procurement of dredger related accessories;</li> <li>• Skill development of deck and engine crew of inland waterway vessels;</li> <li>• Installation of markers, buoys, lights, piscipoles etc. as aids to navigation in inland waterways;</li> <li>• Construction of walkways, boundary pillars, jetties and ecoparks on 4 rivers around Dhaka;</li> <li>• Construction of river port with ancillary facilities at Nagarbari;</li> <li>• Modernization of river ports with ancillary facilities at Paturia and Daulatdia/Goalanda;</li> <li>• Construction of walkways and necessary infrastructure on the north bank of Dakatia River from Chikhtia Bridge of Shahrasti Upazila of Chandpur District to Suchipara Bridge;</li> <li>• Construction of river ports in Chilmari area</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Inland Water Transport Authority (BIWTA)</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<p>(Ramana, Jorgach, Rajibpur, Roumari, Nayarhat);</p> <ul style="list-style-type: none"> <li>• Construction of inland container and bulk terminal at Khanpur, Narayanganj;</li> <li>• Construction of ancillary facilities including jetties at Mirsrai and Sandeep in Chittagong, Sonadia Island in Cox's Bazar and Teknaf (Sabrang and Jaliar Islands);</li> <li>• Procurement of 2 Multipurpose Inspection Vessels, Construction of 2 Cargo Terminals, Modernization of 3 Passenger Terminals, Construction of 1 New Passenger Terminal under World Bank funded BRWTP-1 Project;</li> <li>• Issuance of voyage permits for cargo vessels on shipping protocol routes and route permits for passenger vessels plying on inland waterways;</li> <li>• Conducting eviction proceedings to prevent illegal encroachment.</li> </ul>	
	<ul style="list-style-type: none"> <li>• Shipbuilding and rehabilitation;</li> <li>• Development and modernization of inland passenger navigation system;</li> <li>• Formulation and implementation of projects in joint collaboration <b>between</b> BIWTC and BIWTA for uninterrupted movement of people and goods through ferry services;</li> <li>• Taking steps to launch ferry services by exploring new routes for safe communication of people in inland and coastal areas;</li> <li>• Increase fleet repair capacity;</li> <li>• Use of passenger boats in tourism sector;</li> <li>• Development of real estate;</li> <li>• Container transport by waterways;</li> <li>• Improvement of service delivery management;</li> <li>• Provide training</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Inland Water Transport Corporation (BIWTC)</li> </ul>
	<ul style="list-style-type: none"> <li>• Inspection and monitoring to prevent river encroachment and pollution</li> <li>• Creation of information repository on rivers</li> <li>• Creating public awareness in coordination with departmental, district and upazila river protection committees to prevent river encroachment and pollution</li> </ul>	<ul style="list-style-type: none"> <li>• National River Conservation Commission</li> </ul>

### **3.0 Poverty, Gender and Climate Change Reporting**

#### **3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change**

##### **3.1.1 Increase the efficiency and quality of service through the development and modernization of sea ports and channels**

**Impact on Poverty Reduction:** Infrastructure development, automation and operational activities of Chittagong Port have been privatized. Economic activities of the country are increasing as a result of facilitating import and export trade. Most of the poor people of the country have been employed in various activities of Chittagong port. The main export sector of the country is making a special contribution to the ready-made garment industry by providing Chittagong port services. 282 officers/employees have been appointed under the Chittagong Port Authority following the quota system (Minorities, Disabilities, Tribals, Tribes) formulated by the government in order to alleviate the poverty of the large educated unemployed population of the country, including fulfilling the 15% women quota set in the port. As a result, this recruitment has reduced poverty and inequality nationally. Moreover, the establishment of new industries in the port area is contributing to poverty alleviation.

**Impact on Women's Advancement:** Women are working equally with men in various activities of the port. Gender policy is being implemented through the project entitled Strengthening the Chittagong Port Authority Training Institute (CPATI) for the empowerment and development of women. There is participation of women as well as men in administrative work including hospitals, educational institutions of the port. Moreover, the expansion of the garment industry through the provision of improved port services has indirectly created employment opportunities for women.

**Impact on climate adaptation and mitigation:** The infrastructure of ports has been built in line with climate change. Emission control systems have been introduced in cargo and container handling equipment. Ports have oil removal vessels to remove oil discharged from seagoing ships, bulk cargo, containers, tankers and other vessels in port and sea area. This vessel keeps the environment free of pollution by removing the oil discharged in the harbor and nearby rivers. Moreover, petroleum bilge, sludge, ballast, waste water and other garbage from seagoing ships arriving at the port are collected and properly managed. It plays an important role in protecting the environment of ports and port areas. This management keeps rivers and oceans free of pollution and protects fish and other marine life that impact climate adaptation and mitigation.

##### **3.1.2 The Overall development and expansion of the sea transport system**

**Impact on Poverty Reduction:** By protecting navigability, the increase in inland waterways made it possible to transport passengers and goods at low fares. As a result, poor people can easily and cheaply travel and transport goods from remote areas of the country to different places within the country. As a result, time and transportation costs are reduced, trade is expanded, and marginalized communities are directly benefited. Continuous efforts to keep the inland and coastal waterways open are improving the economic condition of the poor masses in rural areas. Apart from this, ratings are made through regular training at the National Maritime Institute. As the poor population of the country undertakes maritime training, new employment opportunities are created at home and abroad and the inflow of foreign exchange into the country increases. It is making a special contribution to the development of the socio-economic conditions of the poor people of the country as the employment and transportation systems are easier.

**Impact on Women's Advancement:** Jobs in the maritime sector require pre-sea, post-sea, shore management and sea time training. Since 2012, women are also participating in these trainings. Increasing the participation of men as well as women in the maritime sector has led to the recruitment of male as well as female cadets to the Marine Academy every year. From 2012 to 2022, 84 women cadets completed Pre-Sea training. Women cadets are successfully serving on international seagoing commercial ships after completing their training. As a result, opportunities have been created for the empowerment of women in the maritime transport system. Under the direction of the current democratic government, 2 women employees have been appointed in 2019 and 04 women employees in 2022 in BSC shore management. 11 women officers and 09 women employees are currently working in BSC shore management along with

previously appointed women officers-employees. 70 women cadets have already been given Sea Time Training in various ships of BSC and currently 10 women officers who have completed Sea Time Training are employed in various positions of ships which is playing a role in women empowerment. The active participation of women alongside men in the maritime sector has created gender equality in the workplace and has had a great impact on women's development.

**Impact on climate adaptation and mitigation:** Marine ships are largely responsible for marine pollution. Trainees are given special training on marine fish, aquatic animals and pollution prevention at various maritime educational institutes. Trained cadets and ratings ensure that ships do not harm marine fish and other aquatic life and that sea water is not polluted. In this role, cadets and ratings make important contributions to climate adaptation and mitigation and to the blue-economy.

### 3.1.3 Development and maintenance of inland waterways and expansion of water transport system

**Impact on Poverty Reduction:** The facilities of seaports, launch ghats, ferry terminals and landing stations have been constructed at various places within the country. By improving the existing facilities, about one-third of the country's goods and one-fourth of passengers are transported by sea at low cost and in short time. This has a direct impact on poverty alleviation. As time and transport costs are reduced, overall trade has expanded and has had a positive impact on poverty alleviation. As the cost of transportation by sea is much lower than that of road and railway, the poor people are getting this transportation service at a low price.

**Impact on Women's Advancement:** Access to the labor market for women has become easier as inland waterways are easy, convenient and safe to navigate. The cost of transportation by sea is relatively low compared to other modes, so the movement of women on inland waterways has increased. Moreover, facilities such as separate reserved seats, child feeding corner etc. have been ensured for women passengers in ferries and passenger ships. This has ensured the smooth movement of women in waterways and is having a positive impact on the creation of income-generating employment opportunities for women.

**Impact on climate adaptation and mitigation:** BIWTA is continuously dredging the rivers and canals of the country to remove silt and keep the flow of the rivers normal. Bank protection embankments have been constructed on both banks of the river and trees have been planted. Constructed walkways on both banks for public walking and eco-parks for recreation. Moreover, to protect Bangladesh from droughts and floods, the rivers, canals, rivers and reservoirs have been dug in the country. As a result, it plays an important role in climate adaptation and mitigation.

## 3.2 Poverty Reduction, Women's Advancement and Climate Change Related Allocation

(Taka in Thousand)

Description	Budget 2024-25	Projection	
		2025-26	2026-27
Poverty Reduction	5087,50,67	5199,78,93	4586,94,37
Gender	3812,19,33	3747,11,94	4082,23,88
Climate Change	1349,02,00	1483,92,20	1632,31,42

### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p><b>1. Modernisation of sea ports &amp; Improvement of the management of sea transportation</b></p> <p>Capital and conservation dredging in port channels, procurement of container and cargo handling equipment, construction of new yards and jetties, procurement of tugboats and pilot boats and management of waste and spilled oil disposal for modernization of seaports and development of maritime transport system</p>	<ul style="list-style-type: none"> <li>Increasing the efficiency and quality of services through the development and modernization of the infrastructure of the sea and land ports</li> </ul>
<p><b>2. Infrastructural development of Land Ports</b></p> <p>Development and modernization of infrastructure and management of</p>	<ul style="list-style-type: none"> <li>Increasing the efficiency and quality of services through the</li> </ul>

Priority Spending Areas/Programmes	Related Strategic Objectives
land ports of Benapole, Bhomra, Burimari, Tamabil, Balla, Bilonia, Gobrakura-Karaitli, Dhanua Kamalpur, Ramgarh, Sheola, Akhaura, Darshana and Bholaganj.	development and modernization of the infrastructure of the land ports
<p><b>3. Human resources development in maritime sector</b></p> <p>Procurement of PC based engine simulators for further enhancement of cadet training, modernization of Marine Academy through infrastructural restructuring and training equipment, procurement of accessories and world class maritime training and research for implementation of SDG, Blue Economy and 8th Five Year Plan. MS course under World Maritime University is in progress.</p>	<ul style="list-style-type: none"> <li>The overall development and expansion of the sea transport system</li> </ul>
<p><b>4. Development and maintenance of inland waterways and important channels</b></p> <p>River Bangladesh has a vast network of waterways across the country for transporting passengers and goods. About a third of the country's goods and a quarter of its passengers are transported by sea. Ensuring the navigability of various waterways including Mangla-Ghashiakhali in order to maintain the safety and uninterrupted transport services of inland waterways and port channels during the dry season.</p>	<ul style="list-style-type: none"> <li>Development and maintenance of inland waterways and expansion of shipping system</li> </ul>
<p><b>5. Maintenance and development of physical facilities required for inland waterways</b></p> <p>Development of river ports and waterways and ensuring fast and safe transport services on inland and coastal waterways at low cost through advanced and modern vessels.</p>	

#### 4.2 Medium Term Expenditure Estimates and Projection (2024-25 to 2026-27)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget	Projection	
	2023-24		2024-25	2025-26	2026-27
Secretariat, Ministry of Shipping	10399,25,00	7302,13,30	11066,52,70	12119,07,00	13314,64,00
Head Office, Department of Shipping	262,24,00	419,85,79	25,38,00	35,00,00	45,43,00
Field Unit Offices, Department of Shipping	55,00	55,00	66,00	75,00	1,00,00
Government Shipping Office, Department of Shipping	2,15,00	2,13,90	2,49,00	3,00,00	3,75,00
Inland Ship Registration & Survey Office	2,07,00	2,07,00	2,18,00	3,10,00	3,75,00
Mercantile Marine Offices, Department of Shipping	2,75,00	2,75,00	3,50,00	4,00,00	4,75,00
Training Institutes, Department of Shipping	116,90,00	105,04,87	133,78,30	199,50,00	255,00,00
Inland Ship Inspection Offices, Department of Shipping	1,14,00	1,14,00	1,29,00	2,00,00	2,50,00
Lighthouse Establishment, Department of Shipping	1,50,00	1,50,00	2,00,00	3,00,00	3,20,00
Directorate of Seamen and Emigration Welfare	12,45,00	7,26,50	32,60,00	28,00,00	3,10,00
<b>Grand Total :</b>	<b>10801,00,00</b>	<b>7844,45,36</b>	<b>11270,41,00</b>	<b>12397,42,00</b>	<b>13637,12,00</b>

##### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	56,42,04	54,94,12	59,88,33	76,54,80	88,59,73
3211	Administrative expenses	35,79,21	33,36,40	29,83,45	40,57,91	50,27,41
3221	Fees, charges and commissions	26,95,88	32,99,76	2,44,30	3,78,17	4,86,90
3231	Training	18,05,83	15,46,60	9,76,27	16,11,42	19,47,17
3243	Petrol, oil and lubricants	4,38,53	4,38,53	4,57,28	6,06,38	8,57,61
3244	Travel and Transfer	5,53,43	5,05,58	4,94,26	7,41,81	9,27,80

Economic Group	Description	Budget	Revised	Budget	Projection	
		2023-24		2024-25	2025-26	2026-27
3251	Agriculture supplies	50	50	1,00	1,10	1,20
3252	Medical and surgical supplies	30,75	19,25	23,50	41,00	59,70
3253	Public order and safety supplies	2,80,50	2,82,50	3,25,50	3,88,00	5,01,00
3254	Food supplies	11,45,00	10,93,00	12,20,00	14,85,00	17,30,00
3255	Printing and stationery	4,60,38	4,16,54	4,39,07	5,95,68	8,06,87
3256	General supplies and materials	3,86,70	3,54,20	3,70,25	4,92,94	5,56,69
3257	Professional services, honorariums and special expenses	38,64,15	26,06,90	6,85,43	12,20,21	13,59,37
3258	Repairs and maintenance	11,54,82	15,52,80	10,20,90	19,05,13	23,24,59
3631	Current grants	566,73,00	566,99,50	618,57,00	635,87,52	662,28,50
3632	Capital grants	77,71,00	78,09,50	70,82,50	89,39,48	96,73,50
3821	Current transfers not elsewhere classified	43,98	37,15	47,95	74,68	1,18,70
3823	Current transfers for projects	279,48,00	215,82,00	353,15,70	503,89,01	709,93,42
3911	Reserve	27,48,00	55,00	29,37,50	25,00	30,00
	<b>Total : - Recurrent Expenditure</b>	<b>1172,21,70</b>	<b>1071,29,83</b>	<b>1224,70,19</b>	<b>1441,95,24</b>	<b>1724,90,16</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	346,67,74	188,18,12	60,10,83	73,62,15	76,37,04
4112	Machinery and equipment	346,31,05	171,18,71	24,79,18	47,69,14	48,67,18
4113	Other fixed assets	3,44,51	3,90,70	1,66,80	2,49,48	5,54,04
4211	Capital expenditure for project	8417,90,00	5888,02,00	9162,57,00	10831,60,99	11781,58,58
4911	Reserve	214,20,00	5,00	296,57,00	5,00	5,00
	<b>Total : - Capital Expenditure</b>	<b>9328,53,30</b>	<b>6251,34,53</b>	<b>9545,70,81</b>	<b>10955,46,76</b>	<b>11912,21,84</b>
	<b>Assets</b>					
7215	Loans	300,25,00	521,81,00	500,00,00	0	0
	<b>Total : - Assets</b>	<b>300,25,00</b>	<b>521,81,00</b>	<b>500,00,00</b>	<b>0</b>	<b>0</b>
	<b>Grand Total :</b>	<b>10801,00,00</b>	<b>7844,45,36</b>	<b>11270,41,00</b>	<b>12397,42,00</b>	<b>13637,12,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2022-23	2023-24	2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10
1. Container handling	1	*T.E.U.s. (Thousand)	2932	2995	3050	3050	3060	3080	3100
2. Cargo handling	1	Lac tons	1160	1050	1175	1100	1200	1230	1235
3. Skill manpower creation in the maritime sector	2	Person	1800	1800	1850	1800	1850	1900	1900
4. Improving the Navigability waterways through siltation	3	K.M	97	102.36	190	75.04	100	120	125
5. Increase number of vehicular crossing by ferry	3	Number Lac	20.50	20.62	19.13	18.59	20.00	21.00	21.53

\*TEUs= Twenty-foot Equivalent Units

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievement:** 94,62,745 TEUs (Twenty Equivalent Units) containers and 383442276mt cargo have been handled from ships arriving at the ports. Capital dredging of Payra Port Authority's Ravanabad channel, ships with 10.5 meter draft are plying. The construction of 200 meters jetty of the 1st terminal under construction and the construction of the road connecting the jetty and Banatipara market have already been completed. 5615 trainees have successfully completed their training in last 3 years in



Bangladesh Marine Academy. 8144 persons have been trained in the last 3 years in regular and ancillary courses at the National Maritime Institute.

### 6.1.2 Activities, Output Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
Not Applicable										

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1520101 - Secretariat, Ministry of Shipping		14,51,27	56,14,00	29,59,30	60,29,20	50,80,00	56,25,00
<b>Total : General Activity</b>		<b>14,51,27</b>	<b>56,14,00</b>	<b>29,59,30</b>	<b>60,29,20</b>	<b>50,80,00</b>	<b>56,25,00</b>
<b>Special Activity</b>							
12000801 - Loans to Government Employees		70	25,00	25,00	0	0	0
120002212 - World Maritime Day		0	3,50,00	0	1,50,00	5,00,00	5,00,00
120009352 - Completed Development Project		0	0	65,00	2,50,00	0	0
127009001 - International Maritime Organisation (IMO), London		51,74	1,00,00	1,00,00	1,70,00	1,90,00	2,00,00
127021401 - IOMOU (Indian Ocean Memorandum of Understanding)		6,95	20,00	20,00	20,00	30,00	50,00
<b>Total : Special Activity</b>		<b>59,39</b>	<b>4,95,00</b>	<b>2,10,00</b>	<b>5,90,00</b>	<b>7,20,00</b>	<b>7,50,00</b>
<b>Total : Operating Activities</b>		<b>15,10,66</b>	<b>61,09,00</b>	<b>31,69,30</b>	<b>66,19,20</b>	<b>58,00,00</b>	<b>63,75,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
221000152 - Reserve for unapproved project Ministry of Shipping		0	214,00,00	0	296,52,00	0	0
<b>Total : Annual Development Program</b>		<b>0</b>	<b>214,00,00</b>	<b>0</b>	<b>296,52,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>214,00,00</b>	<b>0</b>	<b>296,52,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>15,10,66</b>	<b>275,09,00</b>	<b>31,69,30</b>	<b>362,71,20</b>	<b>58,00,00</b>	<b>63,75,00</b>

## 6.2 Mongla Port Authority

**6.2.1 Recent Achievements:** In the last 3 fiscal years 2683 vessels, 332.42 lakh mt cargo, 102811 TEU container handling, 49534 car handling and revenue of Tk 967 crore have been achieved. About 195.35 lakh cubic meters of dredging has been done in an area of 34 km in the channel of Mongla Port. Procurement of 75 different types of container and cargo handling equipment and introduction of Vessel Traffic and Information System (VTMIS). 1 Surface Water Treatment Plant has been set up at Mongla Port. Procurement of 6 pontoons and 5 watercraft repair and engine replacement work has been completed. The acquisition of modern machinery has been made it possible for the first time to handle more than 24 containers per hour. In the last fiscal year 2020-21, Mongla Port handled the highest 970 ships in its 72-year history and earned the highest revenue of Tk 348 crore. In fiscal year 2020-21, Mongla Port handled the highest 970 ships in its 72-year history and earned the highest revenue of Tk 348 crore.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Capital and maintenance dredging in Mongla Port channel	Removed sediment	1	Lac Cubic Met.	80	10	20	20	50	50	30
2. Collection of auxiliary vessels for Mongla port	Implementation progress of water	1	%	30	30	30	30	20	-	

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
	harvesting project									
3. Management of modern waste and oil spills at Mongla port	Project implementation progress	-	%	30	30	35	35	15	-	
4. Upgradation of Mongla port	Project implementation progress	1	%	-	-	-	-	5	20	30
5. Expansion and modernization of Mongla port facilities	Project implementation progress	1	%	-		-		5	30	30
6. Procurement of 1 Trailing Suction Hopper Dredger, 2 28" Cutter Suction Dredgers and 2 Crane Boats for Mongla Port	Project implementation progress	1	%					5	20	30
7. Renovation, expansion and modernization of Roosevelt Jetty.	Project implementation progress	1	%					10	30	20

\*Starting & ending time of projects/programmes are shown

### 6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>Annual Development Program</b>							
224303100 - * Establishment of modern waste and spilled oil management at Mongla Port (01/01/2020-30/06/2024)	7	50,00,00	97,21,00	144,73,00	1,00	0	0
224303300 - * Procurement of service vessels for Mongla Port(01/07/2019-30/06/2024)	4	271,26,00	114,39,00	170,00,00	50,00	0	0
224311600 - * Dredging at the inner bar of Mongla port Channel (01/01/2020-30/06/2024) Approved	1	169,49,00	385,86,00	138,00,00	300,00,00	175,00,00	0
224311800 - * Up gradation of Mongla Port (01/01/2020-30/06/2024) Approved	2	12,00	402,54,00	47,39,00	586,49,00	1325,01,00	2095,01,00
<b>Total : Annual Development Program</b>		<b>490,87,00</b>	<b>1000,00,00</b>	<b>500,12,00</b>	<b>887,00,00</b>	<b>1500,01,00</b>	<b>2095,01,00</b>
<b>Total : Development Activities</b>		<b>490,87,00</b>	<b>1000,00,00</b>	<b>500,12,00</b>	<b>887,00,00</b>	<b>1500,01,00</b>	<b>2095,01,00</b>
<b>Total :</b>		<b>490,87,00</b>	<b>1000,00,00</b>	<b>500,12,00</b>	<b>887,00,00</b>	<b>1500,01,00</b>	<b>2095,01,00</b>

### 6.3 Bangladesh Land Port Authority (BLPA)

**6.3.1 Recent Achievements:** 16,325.00 Sqm Building, 2,500.00 Sqm Transshipment Shed, 1,10,000.00 Sqm Yard, 2,150.00 Sqm Wire House, Watch Tower, Toilet Complex at GobraKura-Kadaitli, Bilonia, Dhanua Kamalpur, Balla and Sheola Land Ports, Drainage system and 8 Wey-breeze Scales with 100 mt capacity have been constructed.

#### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Increase in capacity building, modernization and management capacity of physical infrastructure of the land port	Land acquisition	1	acre	16.00	16.415	78.230	95.00	438.83	134.77	151.00
	Warehouse/ Transshipment Shade		sq. m. (Thous)	4.00	5.44	2.00	22.50	46.620	22.27	8.00
	Constructed open yard		sq. m. (Thous)	25.00	10.88	40.00	122.710	62.790	95.137	25.00

### 6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
			4	5	6	7	8
1	2	3	4	5	6	7	8
<b>Annual Development Program</b>							
224120200 - Bangladesh Regional Connectivity Project 1: Chela, Bhomra, Ramgarh Land Port Development and Benapole Land Port(01/07/2017-30/06/2025) Approved	1	146,41,00	201,56,00	248,22,00	323,98,00	0	0
224301700 - Construction of Cargo vehicle Terminal at Benapole Land port. (01/07/2019-30/06/2024)	1	4,99,50	197,90,00	212,84,00	0	0	0
224369600 - South Asia Sub-regional Economic Cooperation (SASEC) Integrated Trade Facilitation Sector Development Project: Land Port Authority (BLPA) Part	3	0	10,00,00	10,00,00	50,00,00	26,60,00	0
224397300 - Accelerating Transport and Trade Connectivity in Eastern South Asia (Access)-Bangladesh, Phase-1(BLPA component) (01/04/2023-30/06/2027) approved	3	0	0	0	600,01,00	273,40,00	300,00,00
<b>Total : Annual Development Program</b>		<b>151,40,50</b>	<b>409,46,00</b>	<b>471,06,00</b>	<b>973,99,00</b>	<b>300,00,00</b>	<b>300,00,00</b>
<b>Total : Development Activities</b>		<b>151,40,50</b>	<b>409,46,00</b>	<b>471,06,00</b>	<b>973,99,00</b>	<b>300,00,00</b>	<b>300,00,00</b>
<b>Total :</b>		<b>151,40,50</b>	<b>409,46,00</b>	<b>471,06,00</b>	<b>973,99,00</b>	<b>300,00,00</b>	<b>300,00,00</b>

### 6.4 Department of Shipping

**6.4.1 Recent Achievements:** Significant activities carried out by the department in the last 03 (three) fiscal years are- in fiscal year 2020-21 there are 7906 vessel surveys, 922 vessel registrations, 459 disposals in Marine Courts, 6732 competency examinations undertaken, 9394 seafarers have been helped to be employed, and 2547 CDCs issued in Directorate of Shipping. In the fiscal year 2021-2022, 8998 vessel surveys, 1729 vessel registrations, 886 cases disposed of in marine court, 10200 competency tests undertaken, 9092 seafarers have been helped to be employed, and 2785 CDCs issued. During the fiscal year 2022-2023, 7269 ships were inspected, 9764 ships were surveyed, 2525 ships were registered, 882 cases were disposed of in Marine Court, 16339 were taken competency test, 9000 seafarers were employed, and CDC issues 2301 have been done. Various types of applications and examinations are being accepted and settled online for ease of service. Recently, Marine Academy has received prestigious recognition from international organizations Nautical Institute, London I Institute of Engineering, Science and Technology, London and Merchant Navy Training Board, London. Commandant of the academy, Sajid Hossain has been awarded the Outstanding Contribution in Marine Education Award 2019' by IMar EST London in 2019, which is a rare honour for Maritime Bangladesh and the entire Bangladesh.

### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
				5	6	7	8	9	10	11
1	2	3	4	5	6	7	8	9	10	11
1. Ensuring safety in navigation through inspection of vessels and enforcement of maritime laws.	BoatVisit	2	Quantity	1250	7269	5500	5500	5700	5900	6000
	Boat Survey			60000	9764	9500	9500	9600	9700	9800
	Boat registration			500	2525	1815	1815	1700	1800	1850
	Disposed case inMarine Court			400	882	450	450	500	550	600
2. Skill development and certification of officers and seafarers of inland and ocean-going vessels, creation of employment opportunities and implementation of SID activities	Take the Competition test	2	quantity	5500	16339	11500	11500	12000	12300	12500
	Employment			6500	9000	9000	7000	9500	9700	9800
	CDC issued			1550	2301	1400	1400	1400	1450	1600
3. Providing international standard training to seafaring mariners	The number of trained mariners	2	person	1800	1800	1850	1800	1900	1900	1900

### 6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1520201 - Head Office, Department of Shipping	1-2	13,77,64	26,24,00	21,90,79	25,37,00	35,00,00	45,43,00
1520202 - Field Unit Offices, Department of Shipping		22,71	55,00	55,00	66,00	75,00	1,00,00
1520203 - Government Shipping Office, Department of Shipping	1-2	1,43,83	2,15,00	2,13,90	2,49,00	3,00,00	3,75,00
1520204 - Inland Ship Registration & Survey Office	1-2	1,19,56	2,07,00	2,07,00	2,18,00	3,10,00	3,75,00
1520205 - Mercantile Marine Offices, Department of Shipping	1-2	1,73,59	2,75,00	2,75,00	3,50,00	4,00,00	4,75,00
1520206 - Training Institutes, Department of Shipping		53,28,50	101,90,00	100,04,87	103,78,30	149,50,00	195,00,00
1520207 - Inland Ship Inspection Offices, Department of Shipping		48,51	1,14,00	1,14,00	1,29,00	2,00,00	2,50,00
1520208 - Lighthouse Establishment, Department of Shipping	1-2	89,60	1,50,00	1,50,00	2,00,00	3,00,00	3,20,00
<b>Total : General Activity</b>		<b>73,03,94</b>	<b>138,30,00</b>	<b>132,10,56</b>	<b>141,27,30</b>	<b>200,35,00</b>	<b>259,38,00</b>
<b>Total : Operating Activities</b>		<b>73,03,94</b>	<b>138,30,00</b>	<b>132,10,56</b>	<b>141,27,30</b>	<b>200,35,00</b>	<b>259,38,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224093700 - Establishment of GMDSS and Integrated Maritime Navigation (EGIMNS) (01/01/2014-30/06/2022)(2nd Revised) Approved	1-2	131,59,04	236,00,00	397,95,00	1,00	0	0
224356500 - "Modernization of Bangladesh Marine Academy through Infrastructural Reformation"	1-2	0	15,00,00	5,00,00	30,00,00	50,00,00	60,00,00
<b>Total : Annual Development Program</b>		<b>131,59,04</b>	<b>251,00,00</b>	<b>402,95,00</b>	<b>30,01,00</b>	<b>50,00,00</b>	<b>60,00,00</b>
<b>Total : Development Activities</b>		<b>131,59,04</b>	<b>251,00,00</b>	<b>402,95,00</b>	<b>30,01,00</b>	<b>50,00,00</b>	<b>60,00,00</b>
<b>Total :</b>		<b>204,62,98</b>	<b>389,30,00</b>	<b>535,05,56</b>	<b>171,28,30</b>	<b>250,35,00</b>	<b>319,38,00</b>

### 6.5 Bangladesh Inland Water Transport Authority (BIWTA)

**6.5.1 Recent Achievements:** 719.66 km capital dredging and 665.57 lakh cubic meters conservation dredging has been done in last 03 years. At this time, 60 dredger related auxiliary vessels, 15 long boom excavators were procured and 5 dredger bays were built. During the mentioned period 73502 naval aids were deployed in various internal and protocol waterways. 73 new pontoons have been constructed and installed at various river ports, launch ghats and landing stations. Apart from installing 5002 boundary pillars along the river banks around Dhaka, 19 km walkway, 11 jetties, 6 RCC stairs and 2 ecoparks have been constructed. On the other hand, repair and renovation of cargo loading and unloading and passenger handling facilities at various river ports, launch wharves and landing stations across the country, construction of pilot house and markman house, reconstruction of RCC jetty, establishment of sheep personnel training institute, construction of ferry wharves and new 19 wharves as per requirement. Other infrastructure including jetties/spards/connecting roads/RCC stairs constructed/ reconstructed.

#### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Capital and maintenance conservation dredging to improve and protect the navigability of inland waterways	Sediments removed by capital dredging	3	k.m	97	102.36	190	75.04	100	120	125
	Removed through conservation dredging silt)	3	kn	180	218.90	230	220	235	240	245
2. Development of river ports and ghats	Developed river ports and wharves	3	Number	5	6	6	5	6	7	7

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
				5	6	7	8	9	10	11
1	2	3	4	5	6	7	8	9	10	11
3. Carrying out hydrographic survey activities of inland and coastal waterways	Surveyed inland waterways	3	K.M	2750	2804.12	2800	2500	2550	2600	2650
	Surveyed inland waterways	3	Square K.M	700	876.17	700	700	700	700	700
4. Dredger-related ancillary vessels and collections	Collected accessory vessels	3	Number	1	-	15	5	32	47	58
5. Skill development of deck and engine crew of inland waterway vessels	Trained deck and engine crew	3	Number	3000	3980	3200	3200	3000	3200	3300
6. Installation of navigation aids like markers, buoys, lights, PC poles etc. in inland waterways	Naval support installed	3	Number	23547	25685	24060	23600	25000	26000	27000
7. Construction of walkways, pillars, jetties and Eco parks in 4 rivers around Dhaka	Constructed walkway	3	K.M	10	10	20	12	19.5	-	-
	Constructed Jetty	3	Number	5	5	3	2	1	-	-
	Constructed RCC stairs	3	Number	6	6	40	10	15	-	-
8. Construction of river port with ancillary facilities at Nagarbari	Physical progress achieved	3	%	55	57	80	75	100	-	-
9. Modernization of river ports with ancillary facilities at Paturia and Daulatdiay/Goaland	Physical progress achieved (cumulative)	3	%	15	15	50	18	40	80	100
10. Construction of river port in Chilmari area (Ramana, Jorgach, Rajibpur, Roumari, Nayarhat.	Physical progress achieved (cumulative)	3	%	2	5	40	8	40	100	-
11. Construction of inland container and bulk terminal at Khanpur, Narayanganj	Physical progress achieved (cumulative)	3	%	-	-	10	5	25	60	100
12. Conducting eviction proceedings to prevent illegal encroachment	Conducted rescue operations	3	day	25	36	35	35	40	40	45
13. Construction of ancillary facilities including jetties at Mirsrai and Sandwip in Chittagong, Sonadia Island in Cox's Bazar and Taknaf (Sabrang and Jalir Islands	Physical progress achieved (cumulative)	3	-	-	-	15	10	30	100	-
14. Issuance of Voyage Permits for Cargo Vessels on Maritime Protocol Routes and Route Permits for Passenger Vessels Plying in Inland Waterways	Voyage Permits Given	3	Number	3000	4415	3500	3200	3250	3300	3300
	Given route permits	3	Number	600	1891	650	650	700	750	750
15. Procurement of 2 Multipurpose Inspection Vessels, Construction of 2 Cargo Terminals, Modernization of 3 Passenger Terminals, Construction of 1 New Passenger Terminal under World Bank funded BRWTP-1 Project	Physical progress achieved on construction of 2 Multipurpose Inspection Vessels (cumulative)	3	%	25	40	50	90	100	-	-
	Physical progress achieved on construction of 2 cargo terminals (cumulative)	3	%	-	-	50	25	75	100	-
	Physical progress achieved on 3 passenger terminal modernization works (cumulative)	3	%	-	-	50	25	75	100	-

### 6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
			4	5	6	7	8
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131016600 - Bangladesh Inland Water Transport Authority	1-7	521,17,50	527,80,00	527,80,00	568,01,00	579,27,00	600,00,00
<b>Total : Support Activity</b>		<b>521,17,50</b>	<b>527,80,00</b>	<b>527,80,00</b>	<b>568,01,00</b>	<b>579,27,00</b>	<b>600,00,00</b>
<b>Total : Operating Activities</b>		<b>521,17,50</b>	<b>527,80,00</b>	<b>527,80,00</b>	<b>568,01,00</b>	<b>579,27,00</b>	<b>600,00,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
223050600 - Study of Rivers & River ways and Awareness Building Project (01/10/2023-30/09/2026) approved	1-16	0	0	1,00,00	16,94,00	20,00,00	22,00,00
224091900 - Bangladesh Regional Waterway Transport Project-1 (Dredging in Chattogram Dhaka Ashuganj IWT Corridor along with associated Linked (1st revised) (01/07/16 - 30/06/2025) Approved	1	74,01,00	559,81,00	290,20,00	853,10,00	1290,00,00	880,00,00
224120300 - Improvement of navigability from Mongla to Pakshi river route via Chandpur-Mawa-Gualanda. (1st revised) (01/07/2017-30/06/2025) Approved	1	100,00,00	110,00,00	160,00,00	270,00,00	0	0
224236500 - Establishment of River Port with allied facilities at	1	77,29,00	140,00,00	140,00,00	139,62,00	0	0
224245700 - * Construction & Instalation of dimarcation pillar, Walkway, Bank Protection,Jetty with allied work on Evicted Foreshore Land of the River Buriganga, Turag, Balu and Sitalakhya (2nd Phase).	6	103,00,00	260,00,00	300,00,00	331,52,00	0	0
224245900 - Establishment of Inland Container River Port at Ashuganj	1	3,61,99	100,00,00	24,80,00	107,50,00	268,00,00	390,00,00
224260800 - Improvement and Restoration of Navigability for Old Brahmaputra, Dharala, Tulai & Punarbhba River (01/09/2018-30/06/2025) approved	1	188,20,00	251,84,00	400,00,00	500,00,00	600,00,00	800,00,00
224263100 - Procurement of 35 Dredgers with Ancillary Equipment and Accessories (01/10/2018-30/06/2025)	3	199,15,00	270,00,00	470,00,00	751,25,00	618,00,00	1050,00,00
224320000 - Modernization of River Port including allied facilities at Paturia and Daulatdia	1	14,51,00	60,00,00	116,50,00	60,00,00	110,00,00	700,00,00
224324900 - Construction of Walkway and others allied work on Evicted to the North bank of Dakatia River Shekhatia Bridge to Shuchipara Bridge at Sharasti Upazila in Chandpur District	1	13,00,00	5,31,00	10,01,00	0	0	0
224344300 - Eastablishment of River port at Chilmary (Ramna,Jorgachh, Rajibpur, Rowmari, Nayarhat (01/07/2021-25/12/2025) Approved	1	50,00	40,00,00	32,00,00	171,00,00	174,00,00	0
224345400 - Determination of Standard High Water Level (SHWL), Standard Low Water Level (SLWL) and Re-Classification of Inland Waterways in Bangladesh (01/10/2021-31/03/2024) Approved.	1	4,00,00	3,30,00	4,95,00	0	0	0
224353100 - "Establishment of Inland Container and Bulk Terminal at Khanpur, Narayangonj".	1	0	45,00,00	17,20,00	107,02,00	70,00,00	351,00,00
224366900 - Improvement and Restoration of Navigability for Portion of Ghorautra river, Bolai-Sreegang river Under the Upazila of Mithamoien and Dhanu river, Namakura river under the Upazila of Itna and of Dholesshari river under the Upazila of Ostagram	5	0	15,00,00	15,13,00	60,00,00	80,00,00	120,00,00
224372000 - Establishment of Jetties and Infrastructure at Mirsarai & Sandwip in Chittagong, Subrang-Jalir Dwip at Teknaf and Sonadia Dwip at Cox's Bazar.	5	0	15,00,00	49,72,00	80,00,00	450,00,00	480,67,00
224391400 - Improvement of Zinai, Ghagot, Bangshi, Nagda, rivers for restoration of dry seasons flow, navigability improvement, flood and erosion management (01/07/2023-30/06/2028) Approved	1	0	0	2,50,00	115,15,00	250,00,00	450,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224393900 - Jamuna River Sustainable Management Project-1 (Navigational Channel Development.) (01/01/2024-31/12/2027) approved	1	0	0	0	33,50,00	70,00,00	561,31,00
<b>Total : Annual Development Program</b>		<b>777,27,99</b>	<b>1875,26,00</b>	<b>2034,01,00</b>	<b>3596,60,00</b>	<b>4000,00,00</b>	<b>5804,98,00</b>
<b>Total : Development Activities</b>		<b>777,27,99</b>	<b>1875,26,00</b>	<b>2034,01,00</b>	<b>3596,60,00</b>	<b>4000,00,00</b>	<b>5804,98,00</b>
<b>Total :</b>		<b>1298,45,49</b>	<b>2403,06,00</b>	<b>2561,81,00</b>	<b>4164,61,00</b>	<b>4579,27,00</b>	<b>6404,98,00</b>

## 6.6 Bangladesh Inland Water Transport Corporation (BIWTC)

**6.6.1 Recent Achievements:** A total of 70 vessels have been built and put into service in the last 3 years. In the fiscal years 2020-21 and 2021-2022 37.24 lakh and 37.30 lakh vehicles were crossed in the ferry service respectively. A Mujib Corner has been set up at the head office of the organization on Mujib Centenary. The Standard Operating Procedure SOP has been formulated for the guidance of safe movement of ships in the fiscal year 2021-2022. Dhawapara (Rajbari)-Nazirganj (Pabna) ferry route was launched in January 2023 and Aricha-Kazirhat ferry route in 2021. BIWTC's store has been digitized. To increase the repair capacity, the construction of office building with workshop has been completed on Chowpara land adjacent to the company's floating dock. Modern technology has been used in vessels to enhance maritime safety

### 6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Shipbuilding/Rehabilitation.	Increase in number of ferries	3	Number	65	59	65	65	-	75	89
	Vehicle crossing via ferry	3	Number Lac	21.50	20.60	19.93	18.59	19.52	20.50	21.53
	Construction of 2 oil tankers with a capacity of 2000 mt for transportation of fuel by sea	3	Number	-	-	2	0	2	0	0
	Construction of 2 fire-fighting-cum-salvage tugs for conducting emergency rescue operations	3	Number	0	0	2	0	2	0	0
	Construction/Procurement of 1 Inspection Boat	3	Number	0	0	1	0	1	0	0
	Floating dock rehabilitation	3	Number	0	0	1	0	1	0	0
2. Development and modernization of passenger shipping system by sea	Increase in number of passenger ships (new ships)	3	number	-	-	7	0	7	-	-
	Passenger transport by sea (passenger ship)	3	Number Lac	1.23	4.29	1.34	3.26	3.26	3.33	3.50
	Regarding construction/procurement of hover craft	3	-	-	-	-	-	1 Project Acceptance	-	-
	Conducting surveys regarding construction/procurement of hover craft	3	Project implementation progress				achievement			

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
3. Taking steps to start ferry service by exploring new routes for safe communication of people in coastal areas.	Construction of 3 inland passenger ships and 4 coastal passenger ships	3	number					7		
	Construction of 8 C-Trucks	3	number				4	4		
4. Passenger boats are used in the tourism sector.	Construction of 3 cruise vessels	3	number					2	1	
5. Formulation and implementation of projects with the joint cooperation of BIWTC and BIWTA for the purpose of ferry movement of people and goods	Under the PDPP entitled "Strengthening the Capacity of BIWTC", various naval and infrastructure development activities have been undertaken.	3	number					1 Project Acceptance		
6. Increase fleet repair capacity	Docking repair work of MV Madhumati boat.	3	number				acquisition/repair			
	Construction of high capacity slipway and infrastructure development for BIWTC Dock No.1 & 2	3	Project implementation progress				ACHIEVEMENT (Construction of 2 new slipways)	ACHIEVEMENT (Construction of 2 new slipways)		
	Procurement and installation of a floating dock with a capacity of 2,500 mt	3	Number					50		
7. Development of immovable property	Construction of head office building of BIWTC	3	number					1 Project Acceptance		
	Infrastructure development and modernization including construction of jetty at Terminal 1 and 2 at Chittagong	3	number					3constructed jetty)		
	Development of infrastructure including offices, dormitories on Chandpur-Shariatpur ferry route to bring mobility/provide efficient services in future activities.	3						ACHIEVEMENT		
8. Container transport by sea	Increase in number of containers transported	3	TUEs	7300	10804	11000	11000	11200	11400	11600
9. Development of service delivery management	Introduction of automation and e-ticketing system at all ferry ports in a phased manner	3						achivement		
	Phased purchase of Weybridge Scales and Rakers for use at various ferry	3			Weybridge scale 1		Weybridge scale 1	Weybridge scale 1	Wrecker-2 Weybridge Scale-2	Weybridge scale 2



Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
	wharves									
10. Provide training	Organization of training programs for officers and employees of the organization	3				2	2	1	1	1

### 6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Annual Development Program</b>							
224276800 - Procurement of 35 nos commercial and 8 nos auxiliary vessels and construction of 2 new Slipways (1st revised) 01/07/2018-31/12/2024) Approved	2	181,53,00	300,00,00	350,00,00	188,33,00	700,00,00	800,00,00
<b>Total : Annual Development Program</b>		<b>181,53,00</b>	<b>300,00,00</b>	<b>350,00,00</b>	<b>188,33,00</b>	<b>700,00,00</b>	<b>800,00,00</b>
<b>Total : Development Activities</b>		<b>181,53,00</b>	<b>300,00,00</b>	<b>350,00,00</b>	<b>188,33,00</b>	<b>700,00,00</b>	<b>800,00,00</b>
<b>Total :</b>		<b>181,53,00</b>	<b>300,00,00</b>	<b>350,00,00</b>	<b>188,33,00</b>	<b>700,00,00</b>	<b>800,00,00</b>

### 6.7 National Maritime Institute

**6.7.1 Recent Achievements:** 1412 persons have been trained in regular ancillary courses in National Maritime Institute during in 2020-21, 2303 persons in 2021-22 and 4429 persons in 2022-23

#### 6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24		2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Providing international quality training to sailors in light of International Maritime Organization STCW-1978 and revised Convention.	Pre-sea training (Regular)	2	Person	297	297	600	600	550	600	600
2. Improving the standard of training programmes.	Post-sea Training (Ancillary)		Person (Thousand)	1.70	4.132	2.00	20.20	3.00	2.25	2.50

### 6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131016800 - Payra Port Authority	1	98,69,00	109,28,00	109,28,00	111,32,50	135,00,00	147,02,00
<b>Total : Support Activity</b>		<b>98,69,00</b>	<b>109,28,00</b>	<b>109,28,00</b>	<b>111,32,50</b>	<b>135,00,00</b>	<b>147,02,00</b>
<b>Total : Operating Activities</b>		<b>98,69,00</b>	<b>109,28,00</b>	<b>109,28,00</b>	<b>111,32,50</b>	<b>135,00,00</b>	<b>147,02,00</b>
<b>Development Activities</b>							
<b>Non-Annual Development Program</b>							
213038101 - Capital and Maintenance Dredging of Rabnabad Channel of Payra Port (01 May 2021 - 30 April 2024) Approved	1	55,20,00	481,00,00	481,00,00	0	0	0
<b>Total : Non-Annual Development Program</b>		<b>55,20,00</b>	<b>481,00,00</b>	<b>481,00,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Annual Development Program</b>							
224093000 - * Developing Infrastructures/Support Facilities for Operation of Payra Deep Port (2nd revised) (01/07/15 - 30/06/24)(1st Revised) Approved	1	530,00,00	250,00,00	150,00,00	100,00,00	100,00,00	1,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
224260400 - Payra Port First Terminal and related facilities development (1st revised) (01/01/2019-30/06/2025) Approved	1,6	313,76,00	800,00,00	1421,50,00	1095,00,00	1499,99,00	110,00,00
<b>Total : Annual Development Program</b>		<b>843,76,00</b>	<b>1050,00,00</b>	<b>1571,50,00</b>	<b>1195,00,00</b>	<b>1599,99,00</b>	<b>110,01,00</b>
<b>Total : Development Activities</b>		<b>898,96,00</b>	<b>1531,00,00</b>	<b>2052,50,00</b>	<b>1195,00,00</b>	<b>1599,99,00</b>	<b>110,01,00</b>
<b>Total :</b>		<b>997,65,00</b>	<b>1640,28,00</b>	<b>2161,78,00</b>	<b>1306,32,50</b>	<b>1734,99,00</b>	<b>257,03,00</b>

## 6.8 Payra Port Authority

**6.8.1 Recent Achievements:** Construction of 2 service jetties, procurement of 8 modern vessels along with customs and shipping facilities have been provided for operational activities at Payra port. Capital dredging of Ravnabad channel was completed on 26th March 2023. As a result, ships with a capacity of 40-50 thousand metric tons with a draft of 10.5 meters have been able to move in the port channel. In order to connect the port with the main road, the construction of the jetty and Banatipara market connecting road has been completed. Besides, the construction of 200 meters jetty of the 1st terminal has been completed.

### 6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8	9	10	11
1. Establishment of a full-fledged port	Construction of terminal with ancillary facilities	1	Date	-	-	31-12-2023	31-12-2023	-	-	-
2. Ensuring basic needs of officers/employees	Providing accommodation, medical and other services	1	%		-	20	20	40	40	-
3. Increasing port capacity	Increase in cargo handling of ports	1	Lac M.t	25	25	35	35	40	-	-
4. Maintaining channel navigativity	dredging activities	1	Metre	10.5	10.5	10.5	10.5	10.5	10.5	10.5

### 6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>Support Activity</b>							
131017100 - National River Conservation Commission	1	6,89,00	7,36,00	7,36,00	7,56,00	11,00,00	12,00,00
<b>Total : Support Activity</b>		<b>6,89,00</b>	<b>7,36,00</b>	<b>7,36,00</b>	<b>7,56,00</b>	<b>11,00,00</b>	<b>12,00,00</b>
<b>Total : Operating Activities</b>		<b>6,89,00</b>	<b>7,36,00</b>	<b>7,36,00</b>	<b>7,56,00</b>	<b>11,00,00</b>	<b>12,00,00</b>
<b>Total :</b>		<b>6,89,00</b>	<b>7,36,00</b>	<b>7,36,00</b>	<b>7,56,00</b>	<b>11,00,00</b>	<b>12,00,00</b>

## 6.9 National River Conservation Commission

**6.9.1 Recent Achievements:** A book titled 'Rivers of Bangladesh: Definition and Numbers' has been published listing the names of 1,008 rivers of the country. There are a total of 26,320 illegal river occupiers across the country. About 2,922 illegal river encroachers have been evicted across the country under the leadership of District Commissioners through the CRUSH programme. The eviction rate is 11.10%. Besides, 1,722 polluters have been identified across the country which has been published on the Commission's website

### 6.9.2 Activities, Output Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Inspection, monitoring and database creation to prevent encroachment and pollution of rivers	Inspection and Inspection	3	Number	35	28	40	40	45	50	55
2. Data-based creation of rivers	Rallies and public gatherings	3	Number	15	15	20	20	24	28	30
3. Creating public awareness to protect the river division, district and upazila river protection committees	Created database	3	Number	4	4	-	-	-	-	-

### 6.9.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224311701 - Chattogram Port Authority Component, Matarbari Port Development (01/01/2020-31/12/2026) Approved	7	18,96,95	2676,10,00	632,66,00	1100,00,00	1435,80,00	1481,87,00
224311702 - Roads and Highways Department Component, Matarbari Port Development (01/01/2020 -31/12/2026) Approved	7	84,11,78	1687,90,00	585,65,00	2076,00,00	1800,00,00	1900,00,00
<b>Total : Annual Development Program</b>		<b>103,08,73</b>	<b>4364,00,00</b>	<b>1218,31,00</b>	<b>3176,00,00</b>	<b>3235,80,00</b>	<b>3381,87,00</b>
<b>Total : Development Activities</b>		<b>103,08,73</b>	<b>4364,00,00</b>	<b>1218,31,00</b>	<b>3176,00,00</b>	<b>3235,80,00</b>	<b>3381,87,00</b>
<b>Total :</b>		<b>103,08,73</b>	<b>4364,00,00</b>	<b>1218,31,00</b>	<b>3176,00,00</b>	<b>3235,80,00</b>	<b>3381,87,00</b>

### 6.10 Chittagong Port Authority (CPA)

**6.10.1 Recent Achievements:** Cargo handling in the last financial years 2020-2021, 2021-2022 and 2022-2023 has increased at a rate of 11.98% and 3.91% and 0.10% respectively; vessel handling has increased at a rate of 7.92%, 4.16% and 0.52% respectively at Chittagong Port. 4,062 ships arrived in the last financial year in 2020-21 and 4,231 in 2021-22 and 4253 in 2022-23. 30,97,236 TEUs, 32,55,358 TEUs, 3,007,340 TEUs containers and 11,37,29,373 Mt, 11,81,74,160 Mt, and 118,296,743Mt. cargo respectively through the said vessels has been handled. The draft of Kornaphuli channel has been increased from 9.5 meters to 10 meters through capital and maintenance dredging. 48 lakh cubic meters of soil has been brought up. In the past few years, Chittagong Port has purchased 123 cargo and container handling equipment. The container capacity at the port yard has been increased from 55 thousand teus to about 58 thousand teus.

#### 6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. By conservation dredging in the Karnaphuli river channel, ships of greater draft and length can be brought to the jetty	Amount of dredging	1	Millions of cubic meters	13.00	14.75	15.00	15.00	15.00	15.00	15.00
2. Increasing port container capacity and handling	Average dwell time of container ships	1	Day	2.90	2.19	2.80	2.80	2.85	2.80	2.75
	Cargo handling	1	Millions of tonnes	97.50	118.20	97.50	97.50	100.00	102.50	103.52
	Container handling	1	TEUs million	2.90	3.007	2.95	2.95	3.00	3.025	3.05
	Ship handling	1	number	3650	4253	3700	3700	3725	3750	3775

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
3. Procurement of 104 equipments for various yards and terminals of Chittagong port	executed agreement	1	Date	-	Contracts for procurement of 47 equipments under 10 packages have been signed	25-06-2024	25-06-2024	25-08-2024	-	-
4. Submission of final report on preparation of master plan of bay terminal and detail design of multipurpose terminal with Chawak's own funding.	Report submitted	1	Date	-	-	25-06-2024	25-06-2024	-	-	-
5. Final Report Submitted by Consultant for Detail Design of Breakwater Navigational and Access Channel Dredging of Bay-Terminal funded by World Bank	Report submitted	1	Date	-	-	25-06-2024	25-06-2024	-	-	-
6. Establishment of Matarbari Sea Port (CPA part)	Call for tenders for 03 packages	1	-	Contracts for procurement of 47 equipments under 10 packages have been signed	*Tenders are invited on 27-06-2022 for package -1.  *Tenders are invited for Package- 2A on 28-06-2022.  *Tenders are invited for Package-2B on 29-06-2022. As the tender was not submitted on the scheduled date, the tender was re-invited on 16/02/2023.	DPP-2nd amendment based on price received in tender for 03 packages	DPP-2nd amendment based on price received in tender for 03 packages	Execution of 03 packages 1, 2A and 2B contracts	jetty construction, Construction of container yards and construction of office buildings 20	jetty construction, Construction of container yards and construction of office buildings 30%

### 6.10.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1520301 - Directorate of Seamen and Emigration Welfare	-	0	2,45,00	2,26,50	2,60,00	3,00,00	3,10,00
<b>Total : General Activity</b>		<b>0</b>	<b>2,45,00</b>	<b>2,26,50</b>	<b>2,60,00</b>	<b>3,00,00</b>	<b>3,10,00</b>
<b>Total : Operating Activities</b>		<b>0</b>	<b>2,45,00</b>	<b>2,26,50</b>	<b>2,60,00</b>	<b>3,00,00</b>	<b>3,10,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
224369400 - Construction of Seamen's Hostel Complex	11	0	10,00,00	5,00,00	30,00,00	25,00,00	0
<b>Total : Annual Development Program</b>		<b>0</b>	<b>10,00,00</b>	<b>5,00,00</b>	<b>30,00,00</b>	<b>25,00,00</b>	<b>0</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>10,00,00</b>	<b>5,00,00</b>	<b>30,00,00</b>	<b>25,00,00</b>	<b>0</b>
<b>Total :</b>		<b>0</b>	<b>12,45,00</b>	<b>7,26,50</b>	<b>32,60,00</b>	<b>28,00,00</b>	<b>3,10,00</b>

### 6.11 Directorate of Seamen and Emigration Welfare

**6.11.1 Recent Achievements:** In order to improve the social security and working environment of seafarers, inspection activities are being conducted to supervise the activities of seafarer recruiting agents. In order to increase transparency and mobility in seafarer welfare work, the program of providing scholarship to the children of seafarers and providing financial assistance to the family members of distressed, sick, retired and deceased seafarers has been made online (digital).

### 6.11.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23		2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8	9	10	11
1. Welfare of seafarers and provision of temporary accommodation, medical and recreational facilities	Increase temporary accommodation facilities in Hostel	2	number	5000	9919	5500	5500	5700	6000	6000
	Medical facilities received	2	number	1000	5012	2500	2500	2600	2700	2800
	Increase recreational facilities	2	number	2000	3289	1100	1100	1200	1300	1400
	Free transport Trip	2	number	800	1002	1000	1000	1100	1200	1300
	seafarers receiving financial assistance	2	number	30	31	30	30	30	30	30
	Children receiving education grant	2	number	65	69	65	65	66	67	70

### 6.11.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24		2024-25	2025-26	2026-27
1	2	3	4	5	6	7	8
Not Applicable							

### 6.12 Bangladesh Shipping Corporation (BSC)

**6.12.1 Recent Achievements:** 5 ships of BSC built in China (2 new bulk carriers and 3 new product oil tankers) are engaged in commercial activities and representing Bangladesh as the national flag ship in international sea routes. So far 14 officers have completed higher training in Maritime Affairs from World Maritime University, Malmo. In 2021, 2022 and 2023 respectively 51, 45 and 33 cadets of Marine Academy have been given 1 year Sea Time Training. 77 women cadets have been given Sea Time Training in various ships of BSC. D-documents, e-store management, tally software, marine traffic, windy software, PMIS

software and e-tendering system have been introduced as part of various automation programs aimed at computerizing the entire activities of BSC. Setting up of corners, setting up day-care centers (including breastfeeding corners), and launching own job portals.

### 6.12.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2022-23	2023-24	2024-25	2025-26	2026-27		
1	2	3	4	5	6	7	8	9	10	11
1. Crude Oil Transportation	Transported crude oil	2	Lakh metric tons	-	14.71	12.00	12.00	12.50	13.00	13.00
2. Fertilizer transportation of BADC at scheduled time	Transported manure	2	Lakh metric tons	-	8.41	6.00	6.00	650	7.00	7.00
3. Fertilizer transport of BCIC at scheduled time	Transported manure	2	Lakh metric tons	-	14.22	7.00	7.00	7.50	8.00	8.00
4. Transport of goods through BSC own two bulk carriers	Transported bulk products	2	Lakh metric tons	-	5.49	4.50	4.50	5.00	5.25	5.25
5. Product transportation through BSC's own three product carriers	Transported refined products	2	Lakh metric tons	-	9.72	5.50	5.50	6.00	6.25	6.25
6. Increase in income of BSC in shipping goods and other sectors.	Income of B.Sc	2	crores of TK	-	493.52	400.00	400.00	410.00	420.00	420.00

### 6.12.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2022-23	Budget	Revised	Medium Term Expenditure Estimates		
			2023-24	2024-25	2025-26	2026-27	
1	2	3	4	5	6	7	8
Not Applicable							